



## CITY COUNCIL REGULAR MEETING

City Council Chambers, 33 East Broadway Avenue Meridian, Idaho  
Tuesday, August 18, 2020 at 6:00 PM

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All materials presented at public meetings become property of the City of Meridian. Anyone desiring accommodation for disabilities should contact the City Clerk's Office at 208-888-4433 at least 48 hours prior to the public meeting.

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### Agenda

#### VIRTUAL MEETING INSTRUCTIONS

Limited seating is available at City Hall. Consider joining the meeting virtually:

<https://us02web.zoom.us/j/87495854038>

To call in: 1-669-900-6833

Webinar ID: 874 9585 4038

#### ROLL CALL ATTENDANCE

Jessica Perreault

Joe Borton

Brad Hoaglun

Treg Bernt

Liz Strader

Luke Cavener

Mayor Robert E. Simison

#### PLEDGE OF ALLEGIANCE

#### COMMUNITY INVOCATION

#### PUBLIC FORUM – Future Meeting Topics

*The public are invited to sign up prior to the start of the meeting to address their elected officials regarding matters of general interest or concern of public matters. This time is reserved for general topics and not specific to an active land use/development application. By law, no decisions can be made on topics presented under this public comment section. However, the City Council may request that the topic be added to a future meeting agenda for a more detailed discussion or action. The Mayor may also direct staff to further assist you in resolving the matter following the meeting.*

#### ACTION ITEMS

*Public Hearings related to land use applications follow this process: Once the hearing is opened, City Staff will present their analysis of the application. Following this, the applicant will allowed up to 15 minutes to present their application. Following any questions that may be asked by Council, members of the public are allowed up to 3 minutes each to address Council regarding the application. If a person is representing a Homeowner's Association, indicated by a show of*

*hands, they may be allowed up to 10 minutes, provided those they are representing are yielding their time. Following all public testimony, the applicant is allowed an additional 10 minutes to respond to comments. Council may ask additional questions, and then close the public hearing. Once the hearing is closed, not further testimony will be heard.*

*City Council may move to continue the item to a future meeting or may vote to approve or deny the item with or without changes presented. The Mayor is not a member of the City Council and pursuant to Idaho Code does not vote on public hearing items, unless to break a tie-vote.*

- 1. Public Hearing for City of Meridian Fiscal Year 2020 Amended Budget**
- 2. Public Hearing to Reserve All Foregone Revenue Associated to Fiscal Year 2021 Budget**
- 3. Public Hearing for City of Meridian Fiscal Year 2021 Proposed Budget**
- 4. Public Hearing for 2020 UDC Text Amendment (H-2020-0072) by City of Meridian Planning Division**

A. Request: Text amendments to update certain sections of the City's Unified Development Code (UDC) pertaining to Code Enforcement and Penalties in Chapter 1; Specific Use Standards in Chapter 4; the Public Hearing Process in Chapter 5; and the Subdivision Design and Improvement Standards in Chapter 6.

- 5. Public Hearing for 2020 Comprehensive Plan Policy Prioritization (H-2020-0073) by City of Meridian Planning Division**

A. Request: To amend the text of the City of Meridian Comprehensive Plan by adding priority levels and assigning responsible department leads to the existing policies of the Plan. This amendment makes no revisions to the text of the Plan, except to add priorities and responsible leads for the policies adopted in December of 2019.

#### **DEPARTMENT / COMMISSION REPORTS [Action Item]**

- 6. Community Development: Presentation of Ada County Highway District's Draft 2021-2025 Integrated Five-Year Work Plan**
- 7. Community Development: Presentation of Results of Open Space Study Survey**

#### **ORDINANCES [Action Item]**

- 8. Ordinance No. 20-1888: An Ordinance (H-2020-0009 – Lavender Heights Subdivision) for Annexation of a Parcel of Land Located in the SW ¼ of Section 32, Township 3 North, Range 1 East, Boise Meridian, Ada County, Idaho, as Described in Attachment “A” and Annexing Certain Lands and Territory, Situated in Ada County, Idaho, and Adjacent and Contiguous to the Corporate Limits of the City of Meridian as Requested by the City of Meridian; Establishing and Determining the Land Use Zoning Classification of 55.14 Acres of Land From RUT To R-4 (Low Density Residential) Zoning Designation (16.37 Acres); R-8 (Medium Density Residential) Zoning District (28.07 Acres); R-15 (Medium High Density Residential) Zoning**

District (3.25 Acres); and R-40 (High Density Residential) Zoning District (7.44 Acres) in the Meridian City Code; Providing that Copies of this Ordinance Shall be Filed with the Ada County Assessor, the Ada County Recorder, and the Idaho State Tax Commission, as Required by Law; and Providing for a Summary of the Ordinance; and Providing for a Waiver of the Reading Rules; and Providing an Effective Date

9. Ordinance No. 20-1889: An Ordinance Amending Meridian City Code Section 8-1-4(B)(1), Regarding Requirements for City of Meridian Use Zone Encroachment Permits; Adopting a Savings Clause; and Providing an Effective Date

#### **FUTURE MEETING TOPICS**

#### **EXECUTIVE SESSION**

10. Per Idaho Code 74-206A(1)(a) To deliberate on a labor contract offer or to formulate a counteroffer.

#### **ADJOURNMENT**



## AGENDA ITEM

**ITEM TOPIC:** Public Hearing for City of Meridian Fiscal Year 2020 Amended Budget





# MEMO TO CITY COUNCIL

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## Request to Include Topic on the City Council Agenda

**From:** Jenny Fields **Meeting Date:** August 18, 2020  
**Presenter:** Jenny Fields **Estimated Time:** 10 mins  
**Topic:** Public Hearing for City of Meridian Fiscal Year 2020 Amended Budget

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### Recommended Council Action:

Approve FY2020 Amended Budget

### Background:

Council tentatively approved FY2020 Amended Budget for Citizens to review and comment on July 21, 2020. This is a formal public hearing for Citizen to provide input. Upon closure of this public hearing, Council will establish the budget amount for FY2020 Budget Amendment Ordinance.

**Special Notice of Public Hearing  
Amended Budget for Fiscal Year 2020  
City of Meridian, Idaho**

NOTICE IS HEREBY GIVEN that the City Council of the City of Meridian will hold a public hearing for consideration of an amendment to the 2020 fiscal year budget by appropriating additional monies received by the City of Meridian, said hearing to be held at Meridian City Hall, 33 East Broadway Avenue, Meridian Idaho, at **6:00 p.m. on Tuesday, August 18, 2020.**

**Capital Improvement Fund - 55**

	FY2020 Original Budget	FY2020 Amendments	FY2020 Final Budget
Revenues			
Total Revenue	\$ 2,000	\$ (2,000)	\$ (0)
Expenditures			
Operating			
Administration		\$ -	\$ -
Fire		\$ -	\$ -
Police		\$ -	\$ -
Parks		\$ -	\$ -
Total Operating	\$ -	\$ -	\$ -
Capital			
Administration	\$ -	\$ -	\$ -
Fire		\$ -	\$ -
Police	\$ 4,328,680	\$ (133,680)	\$ 4,195,000
Parks	\$ -	\$ 0	\$ 0
Total Capital	\$ 4,328,680	\$ (133,680)	\$ 4,195,000
Carryforward - Operating			
Administration			\$ -
Fire			\$ -
Police			\$ -
Parks			\$ -
Carryforward - Operating	\$ -	\$ -	\$ -
Carryforward - Capital			
Administration	\$ -	\$ -	\$ -
Fire			\$ -
Police			\$ -
Parks	\$ 1,237,795	\$ (1,187,119)	\$ 50,676
Carryforward - Capital	\$ 1,237,795	\$ (1,187,119)	\$ 50,676
Total Carryforward	\$ 1,237,795	\$ (1,187,119)	\$ 50,676
Total Expenditures	\$ 5,566,475	\$ (1,320,799)	\$ 4,245,676
Transfers	\$ (166,788)	\$ -	\$ (166,788)

Total Expenditures with Transfers	\$ 5,399,687	\$ (1,320,799)	\$ 4,078,888
(Use)/Addition of Fund Balance	\$ (5,397,687)	\$ 1,318,799	\$ (4,078,888)

**Enterprise Fund - 60 - 65**

	FY2020 Original Budget	FY2020 Amendments	FY2020 Final Budget
<b>Revenues</b>			
Water/Sewer Sales	\$ 26,325,769		\$ 26,325,769
Other Sources	\$ 18,201,845	\$ 1,000,321	\$ 19,202,166
<b>Total Revenue</b>	<b>\$ 44,527,614</b>	<b>\$ 1,000,321</b>	<b>\$ 45,527,935</b>
<b>Expenditures</b>			
<b>Personnel</b>			
Utility Billing	\$ 549,073	\$ 23,533	\$ 572,606
Public Works	\$ 4,213,178	\$ 155,233	\$ 4,368,411
Water	\$ 2,263,808	\$ 143,302	\$ 2,407,110
Wastewater	\$ 3,347,500	\$ 124,653	\$ 3,472,153
<b>Total Personnel</b>	<b>\$ 10,373,559</b>	<b>\$ 446,721</b>	<b>\$ 10,820,280</b>
<b>Operating</b>			
Utility Billing	\$ 633,805	\$ -	\$ 633,805
Public Works	\$ 948,266	\$ (7,300)	\$ 940,966
Water	\$ 3,152,866	\$ 348,894	\$ 3,501,760
Wastewater	\$ 3,557,601	\$ 1,041,889	\$ 4,599,490
<b>Total Operating</b>	<b>\$ 8,292,538</b>	<b>\$ 1,383,483</b>	<b>\$ 9,676,021</b>
<b>Total Personnel and Operating</b>	<b>\$ 18,666,097</b>	<b>\$ 1,830,204</b>	<b>\$ 20,496,301</b>
<b>Capital</b>			
Utility Billing	\$ -	\$ -	\$ -
Public Works	\$ -	\$ -	\$ -
Water	\$ 4,140,856	\$ (5,540)	\$ 4,135,316
Wastewater	\$ 4,616,600	\$ 3,545,614	\$ 8,162,214
<b>Total Capital</b>	<b>\$ 8,757,456</b>	<b>\$ 3,540,074</b>	<b>\$ 12,297,530</b>
<b>Carryforward - Operating</b>			
Utility Billing	\$ -	\$ -	\$ -
Public Works	\$ 256,066	\$ (162,412)	\$ 93,654
Water	\$ 157,439	\$ (35,888)	\$ 121,551
Wastewater	\$ 115,000	\$ (15,000)	\$ 100,000
<b>Total Carryforward - Operating</b>	<b>\$ 528,505</b>	<b>\$ (213,299)</b>	<b>\$ 315,206</b>
<b>Carryforward - Capital</b>			
Utility Billing	\$ -	\$ -	\$ -
Public Works	\$ -	\$ -	\$ -
Water	\$ 3,632,414	\$ (1,600,405)	\$ 2,032,009
Wastewater	\$ 13,585,428	\$ (5,492,843)	\$ 8,092,585
<b>Total Carryforward - Capital</b>	<b>\$ 17,217,842</b>	<b>\$ (7,093,249)</b>	<b>\$ 10,124,594</b>
<b>Total Carryforward</b>	<b>\$ 17,746,347</b>	<b>\$ (7,306,548)</b>	<b>\$ 10,439,799</b>

Total Expenditures	\$ 45,169,900	\$ (1,936,270)	\$ 43,233,630
Transfers	\$ 2,955,145	\$ -	\$ 2,955,145
Total Expenditures with Transfers	\$ 48,125,045	\$ (1,936,270)	\$ 46,188,775
(Use)/Addition of Fund Balance	\$ (3,597,431)	\$ 2,936,591	\$ (660,840)

**Governmental Funds (01,07,08,20,50)**

	(01,07,08,20,50) FY2020 Original Budget	(01,07,08,20,50) FY2020 Amendments	(01,07,08,20,50) FY2020 Final Budget
<b>Revenues</b>			
Property Taxes	\$ 36,557,451	\$ -	\$ 36,557,451
Other Revenue	\$ 26,012,545	\$ 4,398,167	\$ 30,410,711
<b>Total Revenue</b>	<b>\$ 62,569,996</b>	<b>\$ 4,398,167</b>	<b>\$ 66,968,162</b>
<b>Expenditures</b>			
<b>Personnel</b>			
Administration	\$ 5,912,775	\$ 161,518	\$ 6,074,293
Fire	\$ 11,736,347	\$ 32,539	\$ 11,768,886
Police	\$ 18,530,489	\$ 584,342	\$ 19,114,831
Parks	\$ 3,548,904	\$ 127,269	\$ 3,676,173
Community Development	\$ 3,727,086	\$ 216,238	\$ 3,943,324
<b>Total Personnel</b>	<b>\$ 43,455,601</b>	<b>\$ 1,121,906</b>	<b>\$ 44,577,507</b>
<b>Operating</b>			
Administration	\$ 3,599,601	\$ 4,071,329	\$ 7,670,930
Fire	\$ 1,513,153	\$ 66,364	\$ 1,579,517
Police	\$ 4,210,101	\$ 30,233	\$ 4,240,334
Parks	\$ 2,286,610	\$ 119,913	\$ 2,406,523
Community Development	\$ 2,186,038	\$ 953,531	\$ 3,139,569
<b>Total Operating</b>	<b>\$ 13,795,503</b>	<b>\$ 5,241,370</b>	<b>\$ 19,036,873</b>
<b>Total Personnel and Operating</b>	<b>\$ 57,251,104</b>	<b>\$ 6,363,277</b>	<b>\$ 63,614,381</b>
<b>Capital</b>			
Administration	\$ 424,000	\$ (524)	\$ 423,476
Fire	\$ 50,300	\$ (1,350)	\$ 48,950
Police	\$ 3,501,830	\$ 169,660	\$ 3,671,490
Parks	\$ 1,190,122	\$ 677,166	\$ 1,867,288
Community Development	\$ 15,300	\$ -	\$ 15,300
<b>Total Capital</b>	<b>\$ 5,181,552</b>	<b>\$ 844,952</b>	<b>\$ 6,026,504</b>
<b>Carryforward - Personnel</b>			
Administration	\$ -	\$ -	\$ -
Fire	\$ -	\$ -	\$ -
Police	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -
Community Development	\$ -	\$ -	\$ -
<b>Total Carryforward - Personnel</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Carryforward - Operating			
Administration	\$ 137,044	\$ (66,559)	\$ 70,485
Fire	\$ 72,825	\$ -	\$ 72,825
Police	\$ -	\$ -	\$ -
Parks	\$ 62,645	\$ (41,705)	\$ 20,940
Community Development	\$ 84,945	\$ 10,484	\$ 95,429
Total Carryforward - Operating	<u>\$ 357,459</u>	<u>\$ (97,779)</u>	<u>\$ 259,680</u>
Carryforward - Capital			
Administration	\$ 323,520	\$ (78,043)	\$ 245,477
Fire	\$ 4,962,581	\$ (2,086,314)	\$ 2,876,267
Police	\$ 58,778	\$ (9,794)	\$ 48,984
Parks	\$ 1,528,093	\$ (556,764)	\$ 971,329
Community Development	\$ 125,934	\$ (25,358)	\$ 100,576
Total Carryforward - Capital	<u>\$ 6,998,906</u>	<u>\$ (2,756,273)</u>	<u>\$ 4,242,633</u>
Carryforward			
Administration	\$ 460,564	\$ (144,602)	\$ 315,962
Fire	\$ 5,035,406	\$ (2,086,314)	\$ 2,949,092
Police	\$ 58,778	\$ (9,794)	\$ 48,984
Parks	\$ 1,590,738	\$ (598,469)	\$ 992,269
Community Development	\$ 210,879	\$ (14,873)	\$ 196,006
Total Carryforward	<u>\$ 7,356,365</u>	<u>\$ (2,854,052)</u>	<u>\$ 4,502,313</u>
Total Expenditures	<u>\$ 69,789,021</u>	<u>\$ 4,354,177</u>	<u>\$ 74,143,198</u>
Transfers	<u>\$ (2,788,357)</u>	<u>\$ -</u>	<u>\$ (2,788,357)</u>
Total Expenditures with Transfers	<u>\$ 67,000,664</u>	<u>\$ 4,354,177</u>	<u>\$ 71,354,841</u>
(Use)/Addition of Fund Balance	\$ (4,430,668)	\$ 43,990	\$ (4,386,679)

**Total Budget - All Funds**

	FY2020 Original Budget	FY2020 Amendments	FY2020 Final Budget
Revenues			
Total Revenue	<u>\$ 107,099,610</u>	<u>\$ 5,396,488</u>	<u>\$ 112,496,097</u>
Expenditures			
Total Personnel and Operating	<u>\$ 75,917,201</u>	<u>\$ 8,193,481</u>	<u>\$ 84,110,682</u>
Total Capital	<u>\$ 18,267,688</u>	<u>\$ 4,251,346</u>	<u>\$ 22,519,034</u>
Total Carryforward	<u>\$ 26,340,507</u>	<u>\$ (11,347,719)</u>	<u>\$ 14,992,788</u>
Total Expenditures	<u>\$ 120,525,396</u>	<u>\$ 1,097,108</u>	<u>\$ 121,622,504</u>
Transfers	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Expenditures with Transfers	<u>\$ 120,525,396</u>	<u>\$ 1,097,108</u>	<u>\$ 121,622,504</u>

*Item #1.*

(Use)/Addition of Fund Balance	\$ (13,425,786)	\$ 4,299,380	\$ (9,126,407)
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Citizens are invited to inspect the detailed supporting records of the above financial statements.

For further information contact City of Meridian Finance Department at (208) 888-4433.



## AGENDA ITEM

**ITEM TOPIC:** Public Hearing to Reserve All Foregone Revenue Associated to Fiscal Year 2021 Budget



# MEMO TO CITY COUNCIL

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## Request to Include Topic on the City Council Agenda

**From:** Jenny Fields **Meeting Date:** August 18, 2020  
**Presenter:** Brad Purser **Estimated Time:** 3 mins  
**Topic:** Public Hearing to Reserve All Foregone Revenue Associated to FY2021 Budget

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### Recommended Council Action:

Approve to Reserve all Foregone Revenue Associated to FY2021 Budget

### Background:

This is a formal public hearing for Citizens to provide input. Upon closure of this public hearing, Council will elect to reserve all foregone revenue associated to the FY2021 budget in order to utilize that amount in subsequent years.





## AGENDA ITEM

**ITEM TOPIC:** Public Hearing for City of Meridian Fiscal Year 2021 Proposed Budget



# MEMO TO CITY COUNCIL

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## Request to Include Topic on the City Council Agenda

**From:** Jenny Fields **Meeting Date:** August 18, 2020  
**Presenter:** Brad Purser **Estimated Time:** 20 mins  
**Topic:** Public Hearing for City of Meridian Fiscal Year 2021 Proposed Budget

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### Recommended Council Action:

Approve FY2021 Budget

### Background:

Council tentatively approved FY2021 Budget for Citizens to review and comment on July 21, 2020. This is a formal public hearing for Citizen to provide input. Upon closure of this public hearing, Council will establish the budget amount for FY2021 Budget ordinance.

**Special Notice of Public Hearing  
Proposed Budget for Fiscal Year 2021  
City of Meridian, Idaho**

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2020 to September 30, 2021. The hearing will be held at Meridian City Hall, 33 East Broadway Avenue, Meridian, Idaho at **6:00 p.m. on Tuesday, August 18, 2020**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours (8:00 AM to 5:00 PM, weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodation for disabilities related to the budget documents or to the hearing, please contact the City Clerk Office, 888-4433 at least 48 hours prior to the public hearing. The proposed FY2021 budget is shown below as FY2021 proposed expenditures and revenues.

**Capital Improvement Fund - 55**

	FY2019 Actual	FY2020 Original Budget	FY2021 Original Budget
Revenues			
Total Revenue	\$ 285,791	\$ 2,000	
Expenditures			
Operating			
Administration	\$ 5,618		
Fire	\$ -		
Police	\$ -		
Parks	\$ 2,951,262		
Total Operating	\$ 2,956,880	\$ -	\$ -
Capital			
Administration	\$ -	\$ -	\$ -
Fire	\$ -		
Police	\$ -	\$ 4,328,680	
Parks	\$ -	\$ -	\$ -
Total Capital	\$ -	\$ 4,328,680	\$ -
Carryforward - Operating			
Administration			
Fire			
Police			
Parks			
Carryforward - Operating	\$ -	\$ -	\$ -
Carryforward - Capital			
Administration	\$ -	\$ -	\$ -
Fire			
Police			\$ 4,195,000
Parks	\$ -	\$ 1,237,795	\$ 24,077
Carryforward - Capital	\$ -	\$ 1,237,795	\$ 4,219,077
Total Carryforward	\$ -	\$ 1,237,795	\$ 4,219,077

Total Expenditures	\$ 2,956,880	\$ 5,566,475	\$ 4,219,077
Transfers	\$ (3,530,943)	\$ (166,788)	\$ (182,787)
Total Expenditures with Transfers	\$ (574,063)	\$ 5,399,687	\$ 4,036,290
(Use)/Addition of Fund Balance	\$ 859,855	\$ (5,397,687)	\$ (4,036,290)

**Enterprise Fund - 60 - 65**

	FY2019 Actual	FY2020 Original Budget	FY2021 Original Budget
<b>Revenues</b>			
Water/Sewer Sales	\$ 24,805,102	\$ 26,325,769	\$ 27,310,353
Other Sources	\$ 24,748,764	\$ 18,201,845	\$ 17,274,593
<b>Total Revenue</b>	<b>\$ 49,553,866</b>	<b>\$ 44,527,614</b>	<b>\$ 44,584,946</b>
<b>Expenditures</b>			
<b>Personnel</b>			
Utility Billing	\$ 495,821	\$ 549,073	\$ 561,332
Public Works	\$ 3,599,810	\$ 4,213,178	\$ 4,324,845.09
Water	\$ 1,960,267	\$ 2,263,808	\$ 2,370,010
Wastewater	\$ 2,777,268	\$ 3,347,500	\$ 3,630,483
<b>Total Personnel</b>	<b>\$ 8,833,167</b>	<b>\$ 10,373,559</b>	<b>\$ 10,886,670</b>
<b>Operating</b>			
Utility Billing	\$ 626,241	\$ 633,805	\$ 717,529
Public Works	\$ 780,178	\$ 948,266	\$ 682,973
Water	\$ 3,227,249	\$ 3,152,866	\$ 3,453,545
Wastewater	\$ 2,807,361	\$ 3,557,601	\$ 3,679,878
<b>Total Operating</b>	<b>\$ 7,441,029</b>	<b>\$ 8,292,538</b>	<b>\$ 8,533,925</b>
<b>Total Personnel and Operating</b>	<b>\$ 16,274,196</b>	<b>\$ 18,666,097</b>	<b>\$ 19,420,595</b>
<b>Capital</b>			
Utility Billing	\$ 7,178	\$ -	\$ -
Public Works	\$ 26,004	\$ -	\$ 17,619
Water	\$ 4,212,020	\$ 4,140,856	\$ 5,245,000
Wastewater	\$ 17,173,212	\$ 4,616,600	\$ 17,833,000
<b>Total Capital</b>	<b>\$ 21,418,415</b>	<b>\$ 8,757,456</b>	<b>\$ 23,095,619</b>
<b>Carryforward - Operating</b>			
3300 Utility Billing		\$ -	\$ -
3200 Public Works		\$ 256,066	\$ 279,783
3400 Water		\$ 157,439	\$ 392,702
3500 Wastewater		\$ 115,000	\$ 249,832
<b>Total Carryforward - Operating</b>	<b>\$ -</b>	<b>\$ 528,505</b>	<b>\$ 922,317</b>
<b>Carryforward - Capital</b>			
Utility Billing		\$ -	\$ -
Public Works		\$ -	\$ -

Water		\$ 3,632,414	\$ 3,832,025
Wastewater		\$ 13,585,428	\$ 7,770,655
Total Carryforward - Capital	\$ -	\$ 17,217,842	\$ 11,602,679
Total Carryforward	\$ -	\$ 17,746,347	\$ 12,524,996
Total Expenditures	\$ 37,692,611	\$ 45,169,900	\$ 55,041,210
Transfers	\$ 2,629,207	\$ 2,955,145	\$ 2,914,235
Total Expenditures with Transfers	\$ 40,321,818	\$ 48,125,045	\$ 57,955,445
(Use)/Addition of Fund Balance	\$ 9,232,048	\$ (3,597,431)	\$ (13,370,499)

**Governmental Funds (01,07,08,20,50)**

	(01,07,08,20,50)	(01,07,08,20,50)	(01,07,08,20,50)
	FY2019	FY2020	FY2021
	Actual	Original Budget	Original Budget
<b>Revenues</b>			
Property Taxes	\$ 34,287,294	\$ 36,557,451	\$ 39,282,350
Other Revenue	\$ 34,073,752	\$ 26,012,545	\$ 25,864,021
Total Revenue	\$ 68,361,046	\$ 62,569,996	\$ 65,146,371
<b>Expenditures</b>			
<b>Personnel</b>			
Administration	\$ 5,307,391	\$ 5,912,775	\$ 6,039,699
Fire	\$ 10,445,379	\$ 11,736,347	\$ 12,235,774
Police	\$ 15,871,330	\$ 18,530,489	\$ 20,045,426
Parks	\$ 2,880,306	\$ 3,548,904	\$ 3,649,530
Community Development	\$ 2,584,395	\$ 3,727,086	\$ 3,951,322
Total Personnel	\$ 37,088,801	\$ 43,455,601	\$ 45,921,751
<b>Operating</b>			
Administration	\$ 3,340,005	\$ 3,599,601	\$ 3,155,674
Fire	\$ 1,418,756	\$ 1,513,153	\$ 1,996,993
Police	\$ 2,590,455	\$ 4,210,101	\$ 3,252,494
Parks	\$ 2,266,547	\$ 2,286,610	\$ 2,374,316
Community Development	\$ 3,404,433	\$ 2,186,038	\$ 2,216,448
Total Operating	\$ 13,020,196	\$ 13,795,503	\$ 12,995,925
Total Personnel and Operating	\$ 50,108,997	\$ 57,251,104	\$ 58,917,675
<b>Capital</b>			
Administration	\$ 277,072	\$ 424,000	\$ 210,000
Fire	\$ 3,348,343	\$ 50,300	\$ 3,015,000
Police	\$ 326,273	\$ 3,501,830	\$ 738,154
Parks	\$ 2,305,642	\$ 1,190,122	\$ 1,977,900
Community Development	\$ 368,727	\$ 15,300	\$ -
Total Capital	\$ 6,626,057	\$ 5,181,552	\$ 5,941,054
Carryforward - Personnel			
Administration	\$ -	\$ -	\$ -

Fire	\$	-	\$	-	\$	-
Police	\$	-	\$	-	\$	-
Parks	\$	-	\$	-	\$	-
Community Development	\$	-	\$	-	\$	-
Total Carryforward - Personnel	\$	-	\$	-	\$	-
Carryforward - Operating						
Administration	\$	-	\$	137,044	\$	908,401
Fire	\$	-	\$	72,825	\$	16,000
Police	\$	-	\$	-	\$	20,840
Parks	\$	-	\$	62,645	\$	-
Community Development	\$	-	\$	84,945	\$	49,900
Total Carryforward - Operating	\$	-	\$	357,459	\$	995,141
Carryforward - Capital						
Administration	\$	-	\$	323,520	\$	461,590
Fire	\$	-	\$	4,962,581	\$	-
Police	\$	-	\$	58,778	\$	2,589,096
Parks	\$	-	\$	1,528,093	\$	1,141,150
Community Development	\$	-	\$	125,934	\$	58,107
Total Carryforward - Capital	\$	-	\$	6,998,906	\$	4,249,944
Carryforward						
Administration	\$	-	\$	460,564	\$	1,369,991
Fire	\$	-	\$	5,035,406	\$	16,000
Police	\$	-	\$	58,778	\$	2,609,936
Parks	\$	-	\$	1,590,738	\$	1,141,150
Community Development	\$	-	\$	210,879	\$	108,007
Total Carryforward	\$	-	\$	7,356,365	\$	5,245,085
Total Expenditures	\$	56,735,054	\$	69,789,021	\$	70,103,814
Transfers	\$	901,736	\$	(2,788,357)	\$	(2,731,448)
Total Expenditures with Transfers	\$	57,636,790	\$	67,000,664	\$	67,372,366
(Use)/Addition of Fund Balance	\$	10,724,256	\$	(4,430,668)	\$	(2,225,995)

**Total Budget - All Funds**

	FY2019 Actual	FY2020 Original Budget	FY2021 Original Budget
Revenues			
Total Revenue	\$ 118,200,704	\$ 107,099,610	\$ 109,731,317
Expenditures			
Total Personnel and Operating	\$ 69,340,073	\$ 75,917,201	\$ 78,338,270
Total Capital	\$ 28,044,471	\$ 18,267,688	\$ 29,036,673
Total Carryforward	\$ -	\$ 26,340,507	\$ 21,989,158

Total Expenditures	<u>\$ 97,384,545</u>	<u>\$ 120,525,396</u>	<u>\$ 129,364,101</u>
Transfers	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Expenditures with Transfers	<u>\$ 97,384,545</u>	<u>\$ 120,525,396</u>	<u>\$ 129,364,101</u>
(Use)/Addition of Fund Balance	\$ 20,816,159	\$ (13,425,786)	\$ (19,632,784)

Citizens are invited to inspect the detailed supporting records of the above financial statements.

For further information contact City of Meridian Finance Department at (208) 888-4433.

## Charlene Way

---

**From:** Bonnie Welte <bonniewelte@yahoo.com>  
**Sent:** Tuesday, July 28, 2020 8:39 AM  
**To:** City Clerk  
**Subject:** 2021 Budget

Thank you for increasing the budget for Meridian Police and Fire. We love our "safe community" and it's a worthwhile investment in our future.

Bonnie Welte  
3722 N. Pankratz Way  
Meridian 83646

land line 208 -297-6267



**Adrienne Weatherly**

---

**From:** Erik bruce <C\_D\_Bruce@msn.com>  
**Sent:** Tuesday, August 11, 2020 2:45 PM  
**To:** City Clerk  
**Subject:** FY21 Budget Comment

NOTE: Comments provided will be provided to the Meridian City Council and become part of the public record. T

Please don't waste taxpayers' money on beautifying with flowers, irrigation, fancy signage, and maintenance staff , etc. on roundabout located on Pine Street, Meridian. This is an unusable space. Dollars from hard working citizens can be better put to use elsewhere, where the public may actually benefit.

**Adrienne Weatherly**

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**From:** M Tewell <blaine777@gmail.com>  
**Sent:** Wednesday, August 12, 2020 8:06 PM  
**To:** City Clerk  
**Subject:** FY21 Budget Comment

NOTE: Comments provided will be provided to the Meridian City Council and become part of the public record.

I did a cursory glance at the 2021 Budget. What does the term 'transfers' mean?

It appears we are over \$13,000,000 in the hole already for the year 2021? How can that be?

Blaine Tewell  
Meridian, ID 83646

## Adrienne Weatherly

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**From:** Todd Lavoie  
**Sent:** Thursday, August 13, 2020 4:34 PM  
**To:** Chris Johnson  
**Cc:** Adrienne Weatherly; Charlene Way; Emily Kane; Jenny Fields; Brad Purser; Robert Simison; Shandy Lam  
**Subject:** RE: FY21 Budget Comment

Hello Chris,

We have the following reply for Blaine Tewell. If you could provide this information for the record, that would be great.

Thank you.

Hello Blaine Tewell,

Thank you for reaching out to the City about the FY21 Budget. We will answer your questions to the best of our ability.

What does the term 'transfers' mean?

The City uses the term 'transfers' to represent the costs provided by the internal service departments (i.e. Finance, Human Resources, Information Technology, Legal, and City Hall) to the departments that utilize their services instead of outsourcing the necessary services.

It appears we are over \$13,000,000 in the hole already for the year 2021? How can that be?

The City is proposing to the citizens to utilize \$19,623,783 from savings (known as Fund Balance) to balance the FY21 budget. This need is created by the necessity to continue all active projects that were approved during the FY2020 Budget process (known as Carryforward) that will be completed in 2021. Similarly, all budgetary amounts associated with projects this current fiscal year that are not spent will be available next fiscal year via the fund balance. If the total Carryforward is removed from the equation, the FY21 budget is in balance with no shortfall.

A	B	C	BC
City of Meridian			
			FY2021
			Original Budget
6	Revenues		
7	Total Revenue		\$ 109,731,317
8			
9	Expenditures		
0	Total Personnel and Operating		\$ 78,338,270
1			
2	Total Capital		\$ 29,036,673
3			
4	Total Carryforward		\$ 21,989,158
5			
6	Total Expenditures		\$ 129,364,100
7			
8	Transfers		\$ -
9			
0	Total Expenditures with Transfers		\$ 129,364,100
1			
2	(Use)/Addition of Fund Balance		\$ (19,632,783)

Thank you for asking the questions about the budget and please let us know if we can answer any future questions for you regarding the FY21 Budget proposal.

Have a great day!

**Todd Lavoie, CGFM | Chief Financial Officer**  
City of Meridian | Finance  
33 E. Broadway Ave., Meridian, Idaho 83642  
Phone: 208.489.0420



*The Finance Department – Where Everyone COUNTS!*

*All e-mail messages sent to or received by City of Meridian e-mail accounts are subject to the Idaho law, in regards to both release and retention, and may be released upon request, unless exempt from disclosure by law.*

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**From:** Chris Johnson <cjohnson@meridiancity.org>  
**Sent:** Wednesday, August 12, 2020 9:28 PM  
**To:** Todd Lavoie <tlavoie@meridiancity.org>  
**Cc:** Adrienne Weatherly <aweatherly@meridiancity.org>; Charlene Way <cway@meridiancity.org>  
**Subject:** Fwd: FY21 Budget Comment

Todd,  
We will add this to the record, but I thought you may want to have someone answer the citizen’s question.

Thank you.  
Chris

Begin forwarded message:

**From:** M Tewell <[blaine777@gmail.com](mailto:blaine777@gmail.com)>  
**Date:** August 12, 2020 at 8:06:02 PM MDT  
**To:** City Clerk <[CityClerk@meridiancity.org](mailto:CityClerk@meridiancity.org)>  
**Subject:** **FY21 Budget Comment**

NOTE: Comments provided will be provided to the Meridian City Council and become part of the public record.

I did a cursory glance at the 2021 Budget. What does the term 'transfers' mean?

It appears we are over \$13,000,000 in the hole already for the year 2021? How can that be?

Blaine Tewell  
Meridian, ID 83646



## AGENDA ITEM

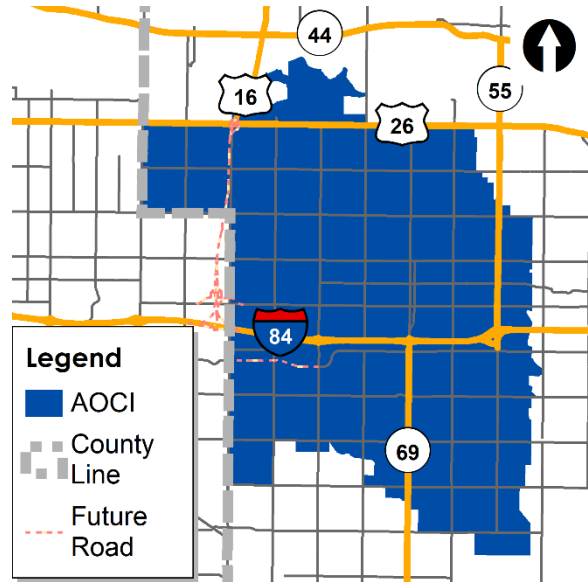
**ITEM TOPIC: Public Hearing for 2020 UDC Text Amendment (H-2020-0072) by City of Meridian Planning Division**

A. Request: Text amendments to update certain sections of the City's Unified Development Code (UDC) pertaining to Code Enforcement and Penalties in Chapter 1; Specific Use Standards in Chapter 4; the Public Hearing Process in Chapter 5; and the Subdivision Design and Improvement Standards in Chapter 6.

**STAFF REPORT**  
**COMMUNITY DEVELOPMENT DEPARTMENT**



HEARING DATE: 8/18/2020  
TO: Mayor & City Council  
FROM: Bill Parsons, Current Planning Supervisor  
208-884-5533  
SUBJECT: H-2020-0072  
2020 UDC Text Amendment  
LOCATION: City wide



**I. PROJECT DESCRIPTION**

The Meridian Planning Division has applied for a Unified Development Code (UDC) text amendment to update certain sections of the City’s Code (UDC) as follows:

- Code Enforcement and Penalties in Chapter 1;
- Specific Use Standards in Chapter 4;
- Public Hearing Process in Chapter 5; and the
- Subdivision Design and Improvement Standards in Chapter 6.

**II. APPLICANT INFORMATION**

A. Applicant:

City of Meridian Planning Division  
33 E. Broadway Ave, Suite #102  
Meridian, ID 83642

**III. NOTICING**

	<b>Planning &amp; Zoning Posting Date</b>	<b>City Council Posting Date</b>
Notification published in newspaper	6/26/2020	7/31/2020
Notification mailed to property owners within 300'	NA	NA
Applicant posted public hearing notice sign on site	NA	NA
Nextdoor posting	6/23/2020	7/28/2020

**IV. COMPREHENSIVE PLAN ANALYSIS ([Comprehensive Plan](#))**

A. Comprehensive Plan Text (<https://www.meridiancity.org/compplan>):

3.01.01B - Update the Comprehensive Plan and Unified Development Code as needed to accommodate the community's needs and growth trends.

*Many of the requested code changes below reflect the desire of the Community to have a more transparent and inclusive process to address the current growth trend. Other changes are requested by Code Enforcement to clarify procedural processes in the code and close “loopholes” to improve enforcement of the code.*

3.04.01B – Maintain and update the Unified Development Code and Future Land Use Map to implement the provisions of the Comprehensive Plan.

*The UDC changes are tracked through-out the year to ensure the code remains current. The proposed changes are the first round of changes to address some of the concerns brought up throughout the previous year, primarily related to the planning process. A second round of UDC changes are envisioned later this year, after coordination and vetting through the UDC Focus Group.*

**V. UNIFIED DEVELOPMENT CODE ANALYSIS ([UDC](#))**

In accord with Meridian City Code 11-5, the Planning Division has applied to amend the text of the Unified Development Code (UDC). For purposes of this application, both the Planning Division and the Code Enforcement Division have work closely to compile a host of changes and combine them into one application. Staff believes these changes are fairly straight-forward and largely administrative in nature; related to process primarily and not development improvement requirements. **NOTE: Code Enforcement changes are first in the table and pertain to Chapter 1 of the UDC.**

The text amendment includes updates to multiple sections and the addition of new provisions that pertain to the following:

- Code Enforcement and Penalties in Chapter 1;
- Specific Use Standards in Chapter 4;
- Public Hearing Process in Chapter 5; and the
- Subdivision Design and Improvement Standards in Chapter 6. And other miscellaneous sections to improve the administration of the code.

Exhibit VII below includes a table of the requested changes/additions and supporting commentary explaining the purpose of the change to the UDC. Many of these changes have been vetted with City Council before the application submittal and the draft changes were shared with the UDC Focus Group and others to solicit feedback. As of the print deadline of this report, Staff received one email from one of the members of the UDC Focus Group pertaining to the submittal timeframes for public testimony (see public record).

In summary, Staff believes the changes proposed with this application will make the implementation and use of the UDC more understandable, useable and enforceable, while greatly improving the transparency and efficiency of the planning and development process.

**VI. DECISION**

A. Staff:

Staff recommends approval of the proposed text amendment to the UDC based on the analysis provided in Section IV and V, modifications in Section VII and the Findings of Fact and Conclusions of Law listed in Section VIII.

B. The Meridian Planning & Zoning Commission heard this item on July 16, 2020. At the public hearing, the Commission voted to recommend approval of the subject ZOA request.

1. Summary of Commission public hearing:

- a. In favor: Planning Division
- b. In opposition: None
- c. Commenting: None
- d. Written testimony: Laren Bailey, Sally Reynolds and Dave Yorgason
- e. Staff presenting application: Bill Parsons
- f. Other Staff commenting on application: None

2. Key issue(s) of public testimony:

- a. None

3. Key issue(s) of discussion by Commission:

- a. Staff report and agency comment deadlines
- b. Placement of public hearing signs
- c. Review of common driveway standards with phase 2
- d. Review of parking standards with phase 2
- e. Plan for communicating to the public the timeline for receiving written testimony
- f. Keeping the timeframes of written testimony to 1 day instead of 2 days as proposed in the submitted written testimony

4. Commission change(s) to Staff recommendation:

- a. None

5. Outstanding issue(s) for City Council:

- a. None

C. City Council:

Enter Summary of City Council Decision.



**VII. EXHIBITS**

**A. Table of Proposed Text Changes**

Proposed UDC Text Amendments			
UDC Section	Topic	Reason for Change	Proposed Change
11-1-11	Code Enforcement	Code Enforcement would like to clarify some of the grey areas or close loop-holes in various sections of code.	<p><b>11-1-11: CODE ENFORCEMENT:</b></p> <p><b>A. Duty To Enforce:</b></p> <ol style="list-style-type: none"> <li>1. It shall be the duty of the Community Development Director or designee to interpret this title.</li> <li>2. It shall be the duty of the Code Enforcement Division of the Police Department to enforce the regulations of this title, as set forth in this section. Code Enforcement Officers may call upon the services of the Planning, Fire, Parks or other appropriate City departments to assist in enforcement.</li> <li>3. It is the intent of this title to place the obligation of complying with its requirements upon the owner, occupier or other person responsible for the condition of the land and buildings within the scope of this title.</li> </ol> <p><b>B. Investigation:</b></p> <ol style="list-style-type: none"> <li>1. <del>The Code Enforcement Officer shall investigate any structure or use which he or she reasonably believes does not comply with the standards and requirements of this title.</del></li> <li>2. <del>If, after investigation, it is determined that the standards or requirements of this title have been violated, a Code Enforcement Officer shall serve a notice of violation upon the owner, tenant or other person responsible for the condition. The notice of violation shall state separately each standard or requirement violated; shall state what corrective action, if any, is necessary to comply with the standards or requirements; and shall set a reasonable time for compliance. The notice shall state that any further violation may result in criminal prosecution and/or civil penalties.</del></li> <li>3. The Code Enforcement Officer will record all efforts made to effect service in person or by mail as part of their investigative report. Methods of service shall be by any of the following:             <ol style="list-style-type: none"> <li>a. Personal service upon such owner, occupier, or person in charge or control of the property; or</li> <li>b. Regular mail to such owner, occupier, or person in charge or control of the property, at the address shown on the last available assessment roll, or as otherwise known; or</li> <li>c. Posting such notice and order at a conspicuous place on the property and publishing one notice in the official newspaper of the City that the property has been posted in accordance with this chapter and ordering the owner, occupier, or person in charge or control of the property to remedy the violation by the given date. (Ord. 19-1823, 7-9-2019)</li> </ol> </li> </ol>
11-1-11 Cont.	Code Enforcement		<p><b>C. Extension Of Compliance Date:</b></p> <ol style="list-style-type: none"> <li>1. <del>The Community Development Director or designee may grant a reasonable extension of time for compliance with any notice or order, whether pending or final, upon finding that substantial progress toward compliance has been made and that the public will not be adversely affected by the extension. Such extension of time shall not exceed one hundred eighty (180) days.</del></li> <li>2. <del>An extension of time may be revoked by the Community Development Director or designee if it is shown that any of the following are true: (Ord. 05-1170, 8-30-2005, eff. 9-15-2005; amd. Ord. 12-1514, 5-16-2012, eff. 5-21-2012)</del> <ol style="list-style-type: none"> <li>a. <del>The conditions at the time the extension was granted have changed. (Ord. 05-1170, 8-30-2005, eff. 9-15-2005)</del></li> <li>b. <del>The Code Enforcement Officer determines that a party is not performing corrective actions as agreed and so notifies the Community Development Director or designee, or (Ord. 05-1170, 8-30-2005, eff. 9-15-2005; amd. Ord. 12-1514, 5-16-2012, eff. 5-21-2012)</del></li> <li>c. <del>If the extension creates an adverse effect on the public. The date of revocation shall then be considered as the compliance date. (Ord. 05-1170, 8-30-2005, eff. 9-15-2005)</del></li> </ol> </li> </ol> <p><b>BD. Revocation Of Conditional Use Permit:</b></p> <ol style="list-style-type: none"> <li>1. A conditional use permit may be revoked or modified by the City Council, upon notice and hearing, for breach or violation of any condition of approval or limitation of the permit.</li> <li>2. If the City Council decides to revoke a conditional use permit, either on its own action or upon complaint to the City Council, the Council shall notify the permit holder of its intention to revoke the permit and provide the permit holder with the opportunity to contest the revocation at a public hearing before the City Council.</li> <li>3. Fifteen (15) days' prior notice of the hearing shall be given to the permit holder and all property owners within three hundred feet (300') of the boundaries of the land for which the permit was issued.</li> <li>4. The City Council shall make findings of fact and conclusions of law supporting its decision to revoke the conditional use permit. If the Council does not decide to revoke the permit, no findings of fact and conclusions of law shall be made.</li> </ol>

11-1-11 Cont.	Code Enforcement		<p><b>C6. Revocation, Modification, Or Denial Of Accessory Use Permit:</b></p> <ol style="list-style-type: none"> <li>1. An accessory use permit may be revoked or modified by the Director upon a finding of breach or violation of any condition of approval or limitation of the permit. An accessory use permit application may be denied by the Director upon a finding that the proposed use cannot or will not be conducted in compliance with applicable specific use standards. The Director shall provide the permit holder written notice of the revocation, modification, or denial, and shall provide the permit holder with information regarding the opportunity to appeal such action.</li> <li>2. The permit holder or applicant may appeal the Director's revocation, modification, or denial of an accessory use permit. Such appeal shall be made in writing, shall state the reasons for such appeal, and shall be delivered to the City Clerk via U.S. mail or in person within fourteen (14) days of such revocation, modification, or denial. Upon receipt of such written appeal, the City Clerk shall schedule a public hearing on the appeal at a City Council meeting within thirty (30) days. The Clerk shall provide fifteen (15) days' notice of the hearing to the permit holder or applicant and all property owners within three hundred feet (300') of the boundaries of the land for which the permit was issued.</li> <li>3. Following public hearing on the appeal, City Council shall affirm, modify, or reverse the Director's action and shall issue written findings supporting such decision. The City Council's decision on such appeal shall be a final decision. (Ord. 18-1762, 1-23-2018)</li> </ol>
11-1-12	Penalties	Code Enforcement would like to clarify some of the grey areas or close loop-holes in various sections of code.	<p><b>11-1-12: PENALTIES:</b></p> <p><del>A violation of the provisions of this title is declared a misdemeanor. Any person violating or failing to comply with any of the provisions of this title shall be subject to criminal prosecution and upon conviction shall be fined in a sum not exceeding one thousand dollars (\$1,000.00) or be imprisoned for a term not exceeding six (6) months or be both fined and imprisoned. Each day of noncompliance with any of the provisions of this title shall constitute a separate offense. A violation of, or failure to comply with, any provision of this title shall be unlawful. Any person violating or failing to comply with any of the provisions of this title shall be subject to the following penalties:</del></p> <ol style="list-style-type: none"> <li><del>1. A first conviction of a violation or failure to comply with a provision of this title shall be an infraction punishable by a fine of twenty-five dollars (\$25.00) plus court costs.</del></li> <li><del>2. A second conviction, within a period of five (5) years, of a violation or failure to comply with a provision of this title shall be an infraction punishable by a fine of fifty dollars (\$50.00) plus court costs.</del></li> <li><del>3. A third or subsequent conviction, within a period of five (5) years, of a violation of or failure to comply with a provision of this title shall be a misdemeanor.</del></li> <li><del>4. The failure to pay a fine for an infraction penalty assessed pursuant to this section shall be a misdemeanor.</del></li> </ol> <p><del>Each day of noncompliance with any of the provisions of this title shall constitute a separate offense.</del></p>
11-4-3-38	Specific land use name change - Vehicles Sales/Rental/Service	Consistency with use name in Allowed Use tables (Ch. 2). Today, the name of this land use in Chapter 2 includes vehicle service; add to name in specific use standards (Ch. 4).	11-4-3-38: Vehicle Sales or Rental and Service:
11-5A-6D2a	Public Hearing posting requirements for Council Review daycares and other similar. Accessory Use applications	Instead of 4' x 4' which seems to be overkill, require 18" x 24" for "smaller" applications.	<p>a. Conditional use permit applications for daycare, group; <u>city council review of accessory uses in residential districts</u>; and annexation, preliminary plat, variance, rezone, and comprehensive plan amendment applications for properties of land less than <del>three (3) two (2)</del> acres in size: The applicant shall post a sign consisting of <del>one 11-inch by 17-inch one (1) 18-inch by 24-inch</del> piece of paper mounted to a rigid surface of at least equal size, or other material stating the name of the applicant, a statement concerning the proposed development, and the date, time and location of the public hearing.</p>
11-5A-6C	Invite property owners from further away to neighborhood meetings & hold the meeting no closer than 10 days before submittal	The public wants to be involved earlier in the project development process so their voice can be better considered in design, particularly for residential projects. Five days does not really provide much opportunity for an applicant to consider feedback from the neighbors to potentially incorporate into their plans before submittal.	<p><b>C. Neighborhood Meetings:</b></p> <ol style="list-style-type: none"> <li>1. Applicants for applications requiring a public hearing are required to hold a neighborhood meeting to provide an opportunity for public review of the proposed project prior to the submittal of an application, except a neighborhood meeting is not required for city council review, a vacation, and/or short plat.</li> <li>2. Notice of the neighborhood meeting shall be provided to all property owners of record within <del>three-hundred five hundred</del> feet (3500') of the exterior boundary of the application property. Notice of the meeting shall be either hand delivered or mailed to the recipients.</li> <li>3. Notice of the meeting shall be provided at least five (5) days prior to the meeting. The meeting shall be held not more than three (3) months or less than <del>five ten (5) 10</del> days prior to the submittal of an application.</li> <li>4. <u>The neighborhood meeting shall be held on a Monday, Tuesday, Wednesday, or Thursday (excluding holidays), and the meeting shall start between 6:00 p.m. and 8:00 p.m.</u></li> <li>5. <u>The neighborhood meeting must be held at a location within five (5) miles of the proposed project site, or at Meridian city hall.</u></li> </ol>

11-5A-6E	Similar to 11-5A-6C - notice property owners for public hearings within 500'		<p>E. Mailing And Publishing Of The Public Hearing Notice:</p> <p>1. Legal Notice: At least fifteen (15) days prior to the public hearing, the city shall publish a notice of the time and place and a summary of the application in the official newspaper of general circulation in Ada County.</p> <p>2. Radius Notice:</p> <p>a. Time Of Notice: At least fifteen (15) days prior to the public hearing, the city shall send a notice by first class mail of the time and place, and a summary of the application to property owners or purchasers of record (as listed in the current records of the Ada County assessor) owning property within <del>three-hundred five hundred feet (3500')</del> of the property being considered.</p> <p>b. Notice Extended: The noticing shall be extended to property owners within one thousand feet (1,000') of the external property boundaries for heavy industries and wireless communication facilities.</p> <p>c. Notice To Properties Farther From External Boundaries: The director may determine, or other applications provided for in this title may require, that notices be sent to property owners or purchasers of record whose properties are farther <del>than three hundred feet (300')</del> or <del>one thousand feet (1,000')</del> from the external boundaries of the property <u>than those listed herein</u>.</p>
11-5A-6H (NEW SECTION)	Timeline and Standards for Receiving Public Testimony	The City is receiving a lot of information, from the public applicant and other agencies, late in the process. To ensure written testimony is received in a timely manner to be considered by the decision making body, a deadline for submittal is needed.	<p>H. <u>Written Testimony:</u> <u>Written testimony submitted for inclusion in the record of any public hearing shall be submitted to the city clerk by noon on the day prior to the day on which the public hearing is scheduled.</u></p>
11-6C-3B4	Subdivision street lengths and names	To clear up the intent of restricting dead-end street lengths to 500'.	<p>B. Streets:</p> <p>4. <u>Cul-De-Sacs: Terminal Cul-De-Sacs and Dead End Streets:</u></p> <p>a. No streets or series of streets that ends in a cul-de-sac or a dead end shall be longer than five hundred feet (500') except as allowed in subsection b of this section.</p> <p>b. The City Council may approve a dead end street up to seven hundred fifty feet (750') in length where <u>an emergency access is proposed; or where</u> there is a physical barrier such as a steep slope, railroad tracks, <u>an arterial roadway,</u> or a large waterway that prevents <u>or makes impractical</u> extension; and where a pedestrian connection is provided from the street to an adjacent existing or planned pedestrian facility.</p> <p>c. Cul-de-sac streets may serve a maximum of thirty (30) dwelling units.</p> <p>d. The length of a cul-de-sac street shall be measured from the near edge of the right of way to the center of the turnaround.</p>

**VIII. FINDINGS**

**1. UNIFIED DEVELOPMENT CODE TEXT AMENDMENTS: (UDC 11-5B-3E)**

**Upon recommendation from the Commission, the Council shall make a full investigation and shall, at the public hearing, review the application. In order to grant a text amendment to the Unified Development Code, the Council shall make the following findings:**

**A. The text amendment complies with the applicable provisions of the comprehensive plan;**

The Commission finds that the proposed UDC text amendment complies with the applicable provisions of the Comprehensive Plan. Please see Comprehensive Plan Policies and Goals, Section IV, of the Staff Report for more information.

**B. The text amendment shall not be materially detrimental to the public health, safety, and welfare; and**

The Commission finds that the proposed zoning ordinance amendment will not be detrimental to the public health, safety or welfare if the changes to the text of the UDC are approved as submitted. It is the intent of the text amendment to further the health, safety and welfare of the public.

**C. The text amendment shall not result in an adverse impact upon the delivery of services**

**by any political subdivision providing public services within the City including, but not limited to, school districts.**

The Commission finds that the proposed zoning ordinance amendment does not propose any significant changes to how public utilities and services are provided to developments. All City departments, public agencies and service providers that currently review applications will continue to do so. Please refer to any written or oral testimony provided by any public service provider(s) when making this finding.



## AGENDA ITEM

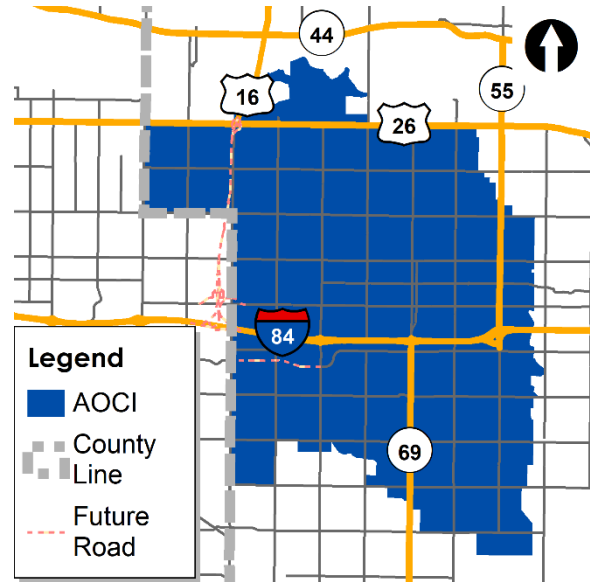
**ITEM TOPIC: Public Hearing for 2020 Comprehensive Plan Policy Prioritization (H-2020-0073) by City of Meridian Planning Division**

A. Request: To amend the text of the City of Meridian Comprehensive Plan by adding priority levels and assigning responsible department leads to the existing policies of the Plan. This amendment makes no revisions to the text of the Plan, except to add priorities and responsible leads for the policies adopted in December of 2019.

**STAFF REPORT**  
**COMMUNITY DEVELOPMENT DEPARTMENT**



HEARING DATE: 8/18/2020  
TO: Mayor & City Council  
FROM: Brian McClure, Comprehensive Associate Planner  
208-884-5533  
SUBJECT: H-2020-0073  
2020 Comprehensive Plan Policy Prioritization  
LOCATION: Citywide



**I. PROJECT DESCRIPTION**

The City of Meridian Planning Division submitted an application for a Comprehensive Plan Text (CPAT) amendment. This amendment does not modify any text in the Comprehensive Plan, except to add priorities and responsible lead information to adopted policies. There are no map amendments or other modifications proposed.

**II. PROJECT OVERVIEW**

There are 492 policies with 380 of them considered to be Action Items. Action items have five priorities listed as either Ongoing, Very High, High, Medium, or Low. The other 112 policies are Goals and Objectives, which are important for context and direction, but are not tasks in and of themselves (they are not prioritized). Goals and objectives list responsible groups for child policies, for tracking and continuity. Policies were also assigned a department for their Responsible Lead and Support. Policies that would otherwise go to a City Commission, were assigned to the Department with the staff liaison/coordinator. No policies were assigned to other agencies.

These prioritized policies were developed by Planning Division staff in coordination with all other identified Departments. It is expected that the Mayor and City Council will have their own views on this prioritization, but Planning and Zoning Commission may wish to provide suggestions as well. After adoption, a regular reporting and update to these policies is expected, usually yearly, to maintain the plans relevancy.

Following is a breakdown of the policies as proposed by Department, Chapter/Section, and priority.

**Table 1: Prioritization by Lead**

Section	Low	Medium	High	Very High	Grand Total
CD	5	3	20	11	39
Finance	0	1	0	0	1
Mayor's Office	1	4	3	0	8
P&R	4	6	6	8	24
PD	1	0	0	0	1
PW	3	4	2	3	12
<b>Grand Total</b>	<b>14</b>	<b>18</b>	<b>31</b>	<b>22</b>	<b>85</b>

**Table 2: Priorities by Chapter Section**

Section	Count
Arts and Culture	12
Character, Design, and Identity	21
Economic Excellence	40
Education and Community Services	17
Future Land use	22
Growth and Population	54
Historic Preservation	12
Housing	33
Parks and Pathways	38
Public Safety	27
Stewardship	43
Transportation and Streets	38
Utilities & Infrastructure	23
<b>Grand Total</b>	<b>380</b>

**Table 3: On-going Items by Department**

Section	Count
CD	167
FD	5
FD, PD	7
Finance	3
IT	1
Legal	3
Mayor's Office	20
P&R	43
PD	11
PW	35
<b>Grand Total</b>	<b>295</b>

The following are general time periods for each of the priorities:

- Very High = Currently/Immediately;
- High = 1 to 3 years;
- Medium = 3 to 5 years;
- Low = 5 to 10 years; and
- Ongoing = regular duties or at every opportunity.



**III. APPLICANT INFORMATION**

A. Applicant:

*City of Meridian Planning Division, 33 E Broadway Ave, Suite 102, Meridian, Idaho 83642*

B. Owner:

*Not applicable.*

C. Representative:

*Not applicable.*

**IV. NOTICING**

	<b>Planning &amp; Zoning Posting Date</b>	<b>City Council Posting Date</b>
Notification published in newspaper	6/26/2020	7/31/2020
Notification mailed to property owners within 300'	Not applicable	Not applicable
Applicant posted public hearing notice sign on site	Not applicable	Not applicable
Nextdoor posting	6/23/2020	7/28/2020

**V. COMPREHENSIVE PLAN ANALYSIS ([Comprehensive Plan](#))**

A. Comprehensive Plan Text (<https://www.meridiancity.org/compplan>):

When the Comprehensive Plan (Plan) was adopted in December of 2019, one of the Next Steps described in the Plan and at the hearings was to prioritize the policies. This text can be found in Chapter 1, Making the Plan Reality, under Next Steps (<https://meridiancity.org/planning/compplan/introduction#reality>). This section of the Plan says,

*After adoption of the Comprehensive Plan, one of the first steps will be to prioritize the action items listed in the Plan. City Departments and other stakeholders will be part of the process to determine which action items are immediate, intermediate, or long-term priorities. This consolidated list of the action items will be referred to as the Implementation Plan of the Comprehensive Plan and it will establish both an action item lead and support, including all City departments or civic organizations that need to be involved in completing each action. After staff consensus on priorities, the draft policies will be shared with the Mayor and City Council. The intent of the Implementation Plan is to provide transparency to the community and ensure timely execution of the Comprehensive Plan’s action items through assigned responsibilities and priorities.*

Prioritization is required for efficient implementation of the Plan, which will assist with transparency and for monitoring and reporting progress in future years. Monitoring has a specific policy, 3.04.01E, which says, “Monitor the progress of the Comprehensive Plan implementation plan to ensure steady progress.”



After City Council approves these policies, and to include any changes, Planning staff will prepare a revised final copy with all approved changes of the Plan for the findings. Due to the increase text associated the prioritization and responsible lead information, most chapters may have increased page counts.

**VI. DECISION**

A. Staff:

Staff recommends approval of the proposed Comprehensive Plan amendments as proposed.

B. The Meridian Planning & Zoning Commission heard this item on July 16, 2020. At the public hearing, the Commission voted to recommend approval of the subject CPAT request.

1. Summary of Commission public hearing:

- a. In favor: Planning Division
- b. In opposition: None
- c. Commenting: None
- d. Written testimony: None
- e. Staff presenting application: Brian McClure
- f. Other Staff commenting on application: Bill Parsons

2. Key issue(s) of public testimony:

- a. None

3. Key issue(s) of discussion by Commission:

- a. Prioritizing on-going policies and assigning a priority scale from very high to low

4. Commission change(s) to Staff recommendation:

- a. None

5. Outstanding issue(s) for City Council:





















- a. None

B. City Council:















Enter Summary of City Council Decision.












**VII. EXHIBITS**

**A. Adopted Comprehensive Plan Policies + Priorities and Responsible Lead Information**

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
<b>2.00.00</b>	<b>Chapter 2</b>	<b>Premier Community</b>	  			
<b>2.01.00</b>	<b>Support a balance and integration of diverse housing and neighborhood types.</b>	<b>Housing</b>			<b>CD, Mayor's Office</b>	<b>CD, Legal, Mayor's Office</b>
<b>2.01.01</b>	<i>Encourage diverse housing options suitable for various income levels, household sizes, and lifestyle preferences.</i>	<b>Housing</b>			<b>CD, Mayor's Office</b>	<b>Legal, Mayor's Office</b>
2.01.01A	Align City Code with the policies of the Comprehensive Plan to reflect the community's desires for various types, sizes, and designs of residential neighborhoods.	Housing		Very High	CD	Legal
2.01.01B	Regularly assess permitting activity and work to encourage a mix of housing types.	Housing		On-going	CD	
2.01.01C	Maintain a range of residential land use designations that allow diverse lot sizes, housing types, and densities.	Housing		On-going	CD	
2.01.01D	Regularly monitor local codes and ordinances to ensure compliance with state and federal laws such as the Fair Housing Act.	Housing		On-going	CD	
2.01.01E	Encourage development of universally accessible home designs within new developments and home retrofits, allowing residents to age in place and creating full accessibility for all residents of varying levels of physical ability.	Housing		On-going	CD	
2.01.01F	Maintain clear and concise housing development ordinances, codes, requirements, restrictions, and policies that are consistent with the Comprehensive Plan.	Housing		On-going	CD	
2.01.01G	Avoid the concentration of any one housing type or lot size in any geographical area; provide for diverse housing types throughout the City.	Housing		On-going	CD	
2.01.01H	Locate higher density housing near corridors with existing or planned transit, Downtown, and in proximity to employment centers.	Housing		On-going	CD	
2.01.01I	Consider providing incentives to developers that produce affordable housing units as defined by federal and state agencies.	Housing		Low	CD	CD, Legal, Mayor's Office
2.01.01J	Support an open housing market for all persons, regardless of protected class.	Housing		On-going	CD	
2.01.01K	Remove regulatory barriers and develop design criteria that support the construction of accessory dwelling units and micro homes where appropriate.	Housing		Medium	CD	
2.01.01L	Ensure the Unified Development Code provides opportunities for diverse and innovative housing options.	Housing		On-going	CD	
2.01.01M	Support active-adult or independent senior living developments.	Housing		On-going	CD	
2.01.01N	Work with the County/State on developing property tax relief programs for seniors and others on low/fixed incomes.	Housing		Low	Mayor's Office	
<b>2.01.02</b>	<b>Support a balance of housing tenure and supply and demand.</b>	<b>Housing</b>			<b>CD</b>	

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
2.01.02A	Regularly monitor property tax revenue and vacancy rates in the rental and ownership market.	Housing	🏠	On-going	CD	
2.01.02B	Coordinate and align public and private housing development to improve consistency with local housing agency plans.	Housing	🏠	On-going	CD	
2.01.02C	Explore ways to encourage diversity of housing tenure and price points.	Housing	🏠	High	CD	
2.01.02D	Encourage a variety of housing types that meet the needs, preferences, and financial capabilities of Meridian's present and future residents.	Housing	🏠	On-going	CD	
2.01.02E	Support housing affordability, special-needs housing, ownership opportunities, and housing rehabilitation through programs administered by the State of Idaho, Ada County, nonprofits, and federal agencies.	Housing	🏠	On-going	CD	
<b>2.02.00</b>	<b>Plan for safe, attractive, and well-maintained neighborhoods that have ample open space, and generous amenities that provide varied lifestyle choices.</b>	<b>Housing</b>	<b>🏠</b>		<b>CD</b>	<b>FD, Finance, Legal, P&amp;R, PD</b>
<b>2.02.01</b>	<b><i>Elevate and enhance the quality and connectivity of residential site and subdivision planning.</i></b>	<b>Housing</b>	<b>🏠</b>		<b>CD</b>	<b>FD, Finance, Legal, P&amp;R, PD</b>
2.02.01A	With new subdivision plats, require the design and construction of pathways connections, easy pedestrian and bicycle access to parks, safe routes to schools, and the incorporation of usable open space with quality amenities.	Housing	🏠	On-going	CD	P&R
2.02.01B	Evaluate open space and amenity requirement and criteria for consistency with community needs and values.	Housing	🏠	Very High	CD	P&R, PD
2.02.01C	Require all new residential neighborhoods to provide complete streets, consistent with the Transportation and Land Use Integration Plan.	Housing	🏠	On-going	CD	FD
2.02.01D	Require pedestrian access in all new development to link subdivisions together and promote neighborhood connectivity.	Housing	🏠	On-going	CD	
2.02.01E	Encourage the development of high quality, dense residential and mixed use areas near in and around Downtown, near employment, large shopping centers, public open spaces and parks, and along major transportation corridors, as shown on the Future Land Use Map.	Housing	🏠	On-going	CD	
2.02.01F	Evaluate the potential to incentivize dedication of public school sites, public parks and other open spaces, and public access easements to linear open space corridors, which contain bicycle and/or pedestrian pathway systems.	Housing	🏠	Low	CD	Finance, P&R
2.02.01G	Ensure development provides safe routes and access to schools, parks, and other community gathering places.	Housing	🏠	On-going	CD	
2.02.01H	Evaluate and improve the current grading and stormwater drainage requirements for subdivisions to ensure they reflect the community's values.	Housing	🏠	Very High	PW	CD, Legal
<b>2.02.02</b>	<b><i>Maximize public services by prioritizing infill development of vacant and underdeveloped parcels within the City over parcels on the fringe.</i></b>	<b>Housing</b>	<b>🏠</b>		<b>CD</b>	<b>CD, Finance, Legal, PW</b>
2.02.02A	Develop standards for upkeep of vacant lots such as dust and weed mitigation requirements.	Housing	🏠	Low	PD	CD

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
2.02.02B	Consider incentives such as density bonuses, reduced open space requirements, and reduced fees for infill development in key areas near existing services.	Housing		Very High	CD	Finance, Legal, PW
2.02.02C	Support infill development that does not negatively impact the abutting, existing development. Infill projects in Downtown should develop at higher densities, irrespective of existing development.	Housing		On-going	CD	
2.02.02D	Apply appropriate design and construction standards to infill development in order to reduce adverse impacts to existing development.	Housing		On-going	CD	
2.02.02E	Assist development groups to develop multiple plats into one cohesive plat.	Housing		On-going	CD	
2.02.02F	Ensure that new development within existing residential neighborhoods is cohesive and complementary in design and construction.	Housing		Very High	CD	
<b>2.03.00</b>	<b>Improve coordination of long range City and school district planning.</b>	<b>Education and Community Services</b>			<b>CD, PD</b>	<b>FD</b>
<b>2.03.01</b>	<b><i>Jointly plan and site schools and subdivisions to ensure mutual benefits, neighborhood identity, and community health.</i></b>	<b>Education and Community Services</b>			<b>CD</b>	
2.03.01A	Assist West Ada School District in identifying potential future school sites, by providing information about anticipated future land uses, utilities, and entitlements.	Education and Community Services		On-going	CD	
2.03.01B	Support construction of multi-use facilities that can be used by both schools and the community.	Education and Community Services		On-going	CD	
2.03.01C	Invite West Ada School District staff to pre-application meetings with potential developers and discuss school siting and access needs.	Education and Community Services		On-going	CD	
2.03.01D	Ensure the location and design of schools are compatible with existing and planned neighborhoods and land uses.	Education and Community Services		On-going	CD	
2.03.01E	Work with West Ada School District to locate and connect schools to safe and accessible walking, bicycle, transit, and automobile routes.	Education and Community Services		On-going	CD	
<b>2.03.02</b>	<b>Coordinate with public safety officials and other local agencies to ensure safe school environments.</b>	<b>Education and Community Services</b>			<b>PD</b>	<b>FD</b>
2.03.02A	Support educational and training programs lead by school resource officers and neighborhood contact officers.	Education and Community Services		On-going	PD	FD

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
<b>2.04.00</b>	<b>Support a diverse range of educational opportunities that continues lifelong learning.</b>	<b>Education and Community Services</b>			<b>Mayor's Office</b>	<b>CD, FD, P&amp;R, PD</b>
<b>2.04.01</b>	<b><i>Partner with schools, non-profits, and other community-based organizations to provide a variety of educational opportunities throughout all stages of life.</i></b>	<b>Education and Community Services</b>			<b>Mayor's Office</b>	<b>CD, FD, P&amp;R, PD</b>
2.04.01A	Support a network of public resources, schools, community centers and other public facilities that address the city's educational and training needs.	Education and Community Services		On-going	Mayor's Office	FD, P&R, PD, PW
3.04.01B	Encourage educational institutions and community organizations to provide a broad set of programs within the community, including programs for special needs students, early childhood, the arts, math and science, English as a Second Language, and life-skills.	Education and Community Services		On-going	Mayor's Office	
2.04.01C	Investigate potential public-private partnerships to provide additional health and educational programs.	Education and Community Services		Medium	Mayor's Office	CD, P&R
<b>2.05.00</b>	<b>Plan for a multi-generational city with adequate public services and health care resources for existing and future residents of all ages.</b>	<b>Education and Community Services</b>			<b>CD, Mayor's Office, P&amp;R</b>	<b>CD, FD, Mayor's Office, P&amp;R</b>
<b>2.05.01</b>	<b><i>Cooperate with other agencies and service providers around the Valley.</i></b>	<b>Education and Community Services</b>			<b>CD, Mayor's Office, P&amp;R</b>	<b>Mayor's Office, P&amp;R,</b>
2.05.01A	Identify partnerships that support multi-generational activities.	Education and Community Services		Medium	Mayor's Office	P&R
2.05.01B	Continue to support the Meridian senior citizens' organization as an important social program in the community.	Education and Community Services		On-going	Mayor's Office	P&R
2.05.01C	Support joint use agreements with the West Ada School District, Meridian Library District, and other private and non-profit entities.	Education and Community Services		On-going	Mayor's Office	P&R
2.05.01D	Coordinate planning efforts and strategic growth of the City with other service providers and local decision-makers.	Education and Community Services		On-going	CD	Mayor's Office
2.05.01E	Support and encourage involvement of seniors in activities, groups, and volunteer opportunities.	Education and Community Services		On-going	Mayor's Office	P&R

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
2.05.01F	Support and encourage involvement of community youth in the Mayor's Youth Advisory Council (MYAC) and other youth activities, groups and volunteer opportunities.	Education and Community Services	📖	On-going	P&R	Mayor's Office
2.05.01G	Strengthen public services, programs, and community resources to be responsive to and representative of Meridian's diversity.	Education and Community Services	📖	On-going	P&R	Mayor's Office
<b>2.05.02</b>	<b><i>Support access to high-quality emergency care, primary, outpatient, home care, long-term care, and mental health care within the community.</i></b>	<b>Education and Community Services</b>	<b>📖</b>		<b>Mayor's Office</b>	<b>CD, FD</b>
2.05.02A	Encourage the expansion of medical service related industries that are needed.	Education and Community Services	📖	On-going	Mayor's Office	CD, FD
<b>2.06.00</b>	<b>Enhance Meridian's economic vitality and position in the local and regional economy.</b>	<b>Economic Excellence</b>	<b>💰</b>		<b>Mayor's Office</b>	<b>CD, Finance, Mayor's Office, PW</b>
<b>2.06.01</b>	<b><i>Diversify Meridian's economic base to establish and maintain a self-sustaining, full-service economy.</i></b>	<b>Economic Excellence</b>	<b>💰</b>		<b>Mayor's Office, CD</b>	<b>CD, Finance, Mayor's Office, PW</b>
2.06.01A	Provide location-specific standards as incentives to attract high-quality businesses and living-to-high wage jobs.	Economic Excellence	💰	Medium	Mayor's Office	CD, Finance
2.06.01B	Establish methods to support the business community by drafting an Economic Development Plan in partnership with the Meridian Chamber of Commerce and Meridian Development Corporation.	Economic Excellence	💰	High	CD	Mayor's Office
2.06.01C	Regularly conduct industry market analysis to determine feasibility of existing and emerging industries to better understand workforce, land use, and transportation needs.	Economic Excellence	💰	On-going	CD	Mayor's Office
2.06.01D	Encourage environmentally-friendly industries.	Economic Excellence	💰	On-going	CD	Mayor's Office
2.06.01E	Focus on developing industries that tend exceed the living wage, such as technology, healthcare and other similar industries.	Economic Excellence	💰	High	CD	Mayor's Office
<b>2.06.02</b>	<b><i>Support economic opportunities for a community with diverse income levels.</i></b>	<b>Economic Excellence</b>	<b>💰</b>	<b>On-going</b>	<b>CD</b>	<b>Mayor's Office</b>
2.06.02A	Regularly assess changes in local income levels.	Economic Excellence	💰	On-going	CD	Mayor's Office
2.06.02B	Pursue public-private partnerships and economic development grants that bring additional job opportunities to the community.	Economic Excellence	💰	On-going	CD	Mayor's Office
2.06.02C	Coordinate with the public, private, and non-profit sectors on possibilities for creating/sustaining workforce housing.	Economic Excellence	💰	On-going	CD	Mayor's Office

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
2.06.02D	Work to encourage a diversity of housing, recreation, and mobility options to attract and sustain the local workforce.	Economic Excellence	\$	On-going	CD	Mayor's Office
<b>2.07.00</b>	<b>Create a business-friendly environment that supports and expands existing business opportunities by developing a diverse and qualified workforce through educational partnerships.</b>	<b>Economic Excellence</b>	<b>\$</b>		<b>CD</b>	<b>Mayor's Office</b>
<b>2.07.01</b>	<b><i>Promote business retention, expansion, and improvement programs.</i></b>	<b>Economic Excellence</b>	<b>\$</b>		<b>CD</b>	<b>Mayor's Office</b>
2.07.01A	Connect businesses with local, state, regional, and federal resources for incentives, resources, and opportunities.	Economic Excellence	\$	On-going	CD	Mayor's Office
2.07.01B	Establish and maintain relationships with existing businesses and industry groups to determine present and future needs.	Economic Excellence	\$	On-going	CD	Mayor's Office
<b>2.07.02</b>	<b><i>Implement a clear development application review process for new and expanding businesses.</i></b>	<b>Economic Excellence</b>	<b>\$</b>		<b>CD</b>	
2.07.02A	Streamline the approval process for development proposals that are consistent with the vision and values of the community.	Economic Excellence	\$	Very High	CD	
2.07.02B	Maintain the integrity of public process and transparency of development review.	Economic Excellence	\$	On-going	CD	
2.07.02C	Encourage developers to engage with the public early in the development proposal process.	Economic Excellence	\$	On-going	CD	
2.07.02D	Review development regulations to ensure an efficient process and remove unnecessarily burdensome costs and delays.	Economic Excellence	\$	High	CD	
<b>2.07.03</b>	<b><i>Support innovative workforce development, training, technology, and education to meet the needs of a diverse workforce.</i></b>	<b>Economic Excellence</b>	<b>\$</b>		<b>CD</b>	
2.07.03A	Coordinate with business leaders and local, regional, state, and non-profit job-oriented programs to match existing and anticipated business and industry needs and identify gaps in workforce education and training needs.	Economic Excellence	\$	On-going	CD	
<b>2.08.00</b>	<b>Proactively recruit and attract new businesses to the area.</b>	<b>Economic Excellence</b>	<b>\$</b>		<b>CD, Mayor's Office</b>	<b>Mayor's Office, CD, P&amp;R</b>
<b>2.08.01</b>	<b><i>Develop effective marketing tools and regional partnerships.</i></b>	<b>Economic Excellence</b>	<b>\$</b>		<b>CD</b>	<b>Mayor's Office</b>
2.08.01A	Develop and maintain marketing materials to share with targeted industries.	Economic Excellence	\$	High	CD	
2.08.01B	Strengthen relationships with economic development sources for new business referrals and opportunities.	Economic Excellence	\$	On-going	CD	Mayor's Office
<b>2.08.02</b>	<b><i>Pursue economic development opportunities with technology, healthcare, environmentally-friendly manufacturing, light industrial, and professional service industries.</i></b>	<b>Economic Excellence</b>	<b>\$</b>		<b>Mayor's Office</b>	<b>CD, P&amp;R</b>

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
2.08.02A	Make Meridian the premier place to create, attract, and retain high-quality businesses and a talented workforce.	Economic Excellence	\$	On-going	Mayor's Office	CD, P&R
2.08.02B	Capitalize on the City's central location by promoting more tourism and business growth along entryways and key corridors.	Economic Excellence	\$	On-going	Mayor's Office	CD
<b>2.08.03</b>	<b><i>Encourage new dynamic, sustainable, and collaborative opportunities that enhance Meridian's existing and planned industrial nodes.</i></b>	<b>Economic Excellence</b>	<b>\$</b>		<b>Mayor's Office, CD</b>	<b>CD</b>
2.08.03A	Keep the Future Land Use Map current by defining appropriate locations for industrial, commercial, and office businesses.	Economic Excellence	\$	On-going	CD	
2.08.03B	Identify and consider services and programs desired by potential businesses within the industrial areas.	Economic Excellence	\$	Medium	Mayor's Office	CD
2.08.03C	Work with existing industrial businesses to expand or relocate operations to appropriate areas.	Economic Excellence	\$	On-going	Mayor's Office	CD
<b>2.09.00</b>	<b>Create positive, vibrant, and accessible commercial activity centers within the community.</b>	<b>Economic Excellence</b>	<b>\$</b>		<b>CD, Mayor's Office, P&amp;R</b>	<b>CD, Finance, Mayor's Office, P&amp;R</b>
<b>2.09.01</b>	<b><i>Support redevelopment and infill opportunities Downtown.</i></b>	<b>Economic Excellence</b>	<b>\$</b>		<b>CD</b>	<b>CD, Finance, Mayor's Office, P&amp;R</b>
2.09.01A	Pursue public-private partnerships to develop parking facilities.	Economic Excellence	\$	High	CD	Finance, Mayor's Office
2.09.01B	Establish incentives to develop gathering spaces and civic facilities within Downtown.	Economic Excellence	\$	High	CD	Finance, P&R
2.09.01C	Work towards mitigating and removing floodplain issues around Downtown.	Economic Excellence	\$	High	PW	CD
2.09.01D	Pursue grant and other funding mechanisms to fund complete street and streetscape improvements.	Economic Excellence	\$	On-going	CD	
2.09.01E	Explore incentives for targeted projects that meet economic development goals.	Economic Excellence	\$	High	CD	
<b>2.09.02</b>	<b><i>Integrate and maintain quality public spaces throughout Downtown for recreation, social, and civic activities.</i></b>	<b>Economic Excellence</b>	<b>\$</b>		<b>CD, Mayor's Office, P&amp;R</b>	<b>Mayor's Office</b>
2.09.02A	Actively implement action items in the Destination Downtown Plan.	Economic Excellence	\$	High	Mayor's Office	CD
2.09.02B	Pursue grants and public-private partnerships to enhance Downtown.	Economic Excellence	\$	On-going	CD	
2.09.02C	Develop programs with local partners to expand art, cultural, and educational facilities in Downtown.	Economic Excellence	\$	Medium	P&R	Mayor's Office
2.09.02D	Develop and support regular cultural activities and events Downtown, in partnership with the Downtown Business Association and other organizations.	Economic Excellence	\$	Medium	P&R	Mayor's Office



ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
2.09.02E	Implement consistent landscaping, lighting, and historic preservation standards.	Economic Excellence	§	On-going	CD	
2.09.02F	Support a compatible mix of land uses Downtown that activate the area during day and night.	Economic Excellence	§	On-going	CD	
2.09.02G	Implement the City of Meridian Design Standards and City of Meridian Architectural Standards Manual to ensure that Downtown remains the historic center for mixed-use tourism, business, retail, residential, and governmental activities.	Economic Excellence	§	On-going	CD	
<b>2.09.03</b>	<b><i>Cultivate unique and diverse destination-type activities within Meridian's centers.</i></b>	<b>Economic Excellence</b>	<b>§</b>		<b>CD, P&amp;R</b>	<b>Mayor's Office, CD</b>
2.09.03A	Establish distinct, engaging identities within commercial and mixed use centers through design standards.	Economic Excellence	§	High	CD	
2.09.03B	Promote Ten Mile, Downtown, and The Village as centers of activity and growth.	Economic Excellence	§	On-going	CD	
2.09.03C	Support public-private partnerships that provide plazas and public areas within activity centers.	Economic Excellence	§	On-going	P&R	Mayor's Office, CD
2.09.03D	Develop a collaborative economic development strategy to recruit new businesses.	Economic Excellence	§	High	CD	
2.09.03E	Develop concept plans of potential destination activities and promote appropriate development, infill, and redevelopment of activity centers.	Economic Excellence	§	Low	CD	
<b>3.00.00</b>	<b>Chapter 3</b>	<b>Evolving Community</b>	<b>§ ★</b>			
<b>3.01.00</b>	<b>Recognize that Meridian's population will continue to grow and positively foster Meridian's continued growth.</b>	<b>Growth and Population</b>	<b>§</b>		<b>CD</b>	<b>All</b>
<b>3.01.01</b>	<b><i>Provide facilities and services that maintain a premier level of service commensurate with growth.</i></b>	<b>Growth and Population</b>	<b>§</b>		<b>CD</b>	<b>All</b>
3.01.01A	Evaluate comprehensive impacts of growth and consider City Master Plans and Strategic Plans in all land use decisions (e.g., traffic impacts, school enrollment, and parks).	Growth and Population	§	On-going	CD	All
3.01.01B	Update the Comprehensive Plan and Unified Development Code as needed to accommodate the community's needs and growth trends.	Growth and Population	§	On-going	CD	
3.01.01C	Ensure that regulations and plans support and encourage desired development and land use patterns within the Area of City Impact.	Growth and Population	§	On-going	CD	
3.01.01D	Evaluate development proposals based on consistency with the vision as well as physical, social, economic, environmental, and aesthetic criteria.	Growth and Population	§	High	CD	
3.01.01E	Coordinate with the City of Nampa, Canyon County, Star, Eagle, Kuna, Boise, and Ada County on land use, transportation, and emergency services.	Growth and Population	§	On-going	CD	All

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
<b>3.02.00</b>	<b>Maintain, improve, and expand the City's infrastructure to meet existing and growing demands in a timely, orderly, and logical manner.</b>	<b>Growth and Population</b>			<b>Finance, Mayor's Office, PW</b>	<b>All, CD, Finance, HR</b>
<b>3.02.01</b>	<b><i>Develop and implement master plans for all public facilities, services, and safety to guide the growth of the City.</i></b>	<b>Growth and Population</b>			<b>Finance, Mayor's Office, PW</b>	<b>All, CD, Finance, HR</b>
3.02.01A	Provide City utilities in high priority growth areas and discourage in low priority growth areas.	Growth and Population		On-going	PW	
3.02.01B	Protect investments in existing public facilities (water, sewer, streets, fire, police, etc.) by ensuring extension of services by new development is in the best interest of the City.	Growth and Population		On-going	PW	CD
3.02.01C	Utilize preferred methods of communication with citizens and engage their input on public facilities planning, construction, and funding.	Growth and Population		On-going	PW	
3.02.01D	Support the appropriate expansion of City facilities, services, staff, and other resources to keep up with demand and established levels of service.	Growth and Population		On-going	PW	CD, Finance, HR
3.02.01E	Phase-in developments in accordance with their connection to the municipal sewer and water system and the provision of other necessary infrastructure and services.	Growth and Population		On-going	PW	CD
3.02.01F	Maintain an efficient and fair system of fees and development requirements that assesses the costs and benefits of financing public facilities and services, the need for which is generated by new development.	Growth and Population		On-going	Finance	CD, PW
3.02.01G	Establish and maintain levels of service for public facilities and services, including water, sewer, police, transportation, schools, fire, and parks.	Growth and Population		High	Mayor's Office	All
<b>3.03.00</b>	<b>Direct and prioritize development in strategic areas and in accordance with corridor and special area plans.</b>	<b>Growth and Population</b>			<b>CD, PW</b>	<b>All, CD, Legal, PW</b>
<b>3.03.01</b>	<b><i>Plan for an appropriate land use mix, recreational and civic facilities, and phased service extension within specific area plans and urban renewal districts.</i></b>	<b>Growth and Population</b>			<b>CD, PW</b>	<b>All, CD</b>
3.03.01A	Continue to develop and implement the desired vision in special areas, areas with specific plans, and along key transportation corridors.	Growth and Population		On-going	CD	
3.03.01B	Actively engage with City leadership and community members to explore the idea, process, and potential impacts of implementing districts, subareas, neighborhood association areas, or similar concepts.	Growth and Population		On-going	CD	
3.03.01C	Consider developing new subarea plans as appropriate for areas with unique characteristics, public/private partnerships in place, and that are compatible with Comprehensive Plan policies in order to provide additional guidance on future land uses, design, infrastructure, and amenities.	Growth and Population		Very High	CD	All
3.03.01D	Ensure that adequate water supply and pressure are available for fire protection in areas suitable for industrial and commercial uses.	Growth and Population		On-going	PW	

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
3.03.01E	Encourage infill development.	Growth and Population		High	CD	
<b>3.03.02</b>	<b><i>Prioritize growth and development where it furthers the City's vision and allows for the efficient provision of services.</i></b>	<b>Growth and Population</b>	<b></b>		<b>CD, PW</b>	<b>All, CD</b>
3.03.02A	Engage with service providers, City leadership, and community members to identify priority growth areas.	Growth and Population		Very High	CD	All
3.03.02B	Focus future investments within established priority growth areas.	Growth and Population		On-going	CD	All
3.03.02C	Utilize the City's Service Impact Tool to help identify potential strategic growth areas.	Growth and Population		On-going	CD	All
3.03.02D	As part of establishing and implementing strategic growth areas, consider including targeted redevelopment/opportunity areas within the Area of City Impact, areas within the City limits and within a specified distance of major utility connections, and unincorporated county enclaves suitable for annexation.	Growth and Population		Very High	CD	All
3.03.02E	Develop incentives for appropriate investment in strategic growth areas; discourage development outside of established growth areas.	Growth and Population		Very High	CD	All
3.03.02F	Require proposed development within areas further away from urban services, existing utilities or requiring significant City utility upgrades, to demonstrate fiscal benefits, strategic fit with the Comprehensive Plan, contiguity with existing development, and appropriate mitigation for any impacts to existing City service users.	Growth and Population		On-going	CD	
3.03.02G	Build and provide services in a manner that promotes the vision of priority growth areas, reinforcing and protecting Meridian's growth objectives.	Growth and Population		On-going	PW	CD
3.03.02H	Require rural area residential development to submit alternative development plan to allow for the efficient extension of urban services in the future (resubdivision plan).	Growth and Population		On-going	PW	CD
<b>3.03.03</b>	<b><i>Annex lands into the corporate boundaries of the City only when the annexation proposal conforms to the City's vision and the necessary extension of public services and infrastructure is provided.</i></b>	<b>Growth and Population</b>	<b></b>		<b>PW, CD</b>	<b>CD, All</b>
3.03.03A	Ensure development is connected to City of Meridian water and sanitary sewer systems and the extension to and through said developments are constructed in conformance with the City of Meridian Water and Sewer System Master Plans in effect at the time of development.	Growth and Population		On-going	CD	PW
3.03.03B	Implement an irrevocable consent to annexation as a condition of hook-up to City sanitary sewer or water and make a deed restriction on all buildable lots to be placed as a note on all final plats.	Growth and Population		On-going	PW	CD
3.03.03C	Require all City sewer and water inspections and plan review fees (for the main lines) in effect at the time of development be paid to the City of Meridian.	Growth and Population		On-going	PW	CD
3.03.03D	Require all development to be consistent with Future Land Use Map designations for the property.	Growth and Population		On-going	CD	

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
3.03.03E	Require all development to be contiguous to the City.	Growth and Population	☺☺	On-going	CD	
3.03.03F	Permit new development only where it can be adequately served by critical public facilities and urban services at the time of final approval, and in accord with any adopted levels of service for public facilities and services.	Growth and Population	☺☺	On-going	CD	All
3.03.03G	Require urban infrastructure be provided for all new developments, including curb and gutter, sidewalks, water and sewer utilities.	Growth and Population	☺☺	On-going	CD	
3.03.03H	Evaluate both the short and longer-term fiscal and environmental impacts of annexing lands.	Growth and Population	☺☺	On-going	CD	All
3.03.03I	Evaluate the feasibility of annexing existing county enclaves and discourage the creation of additional enclaves.	Growth and Population	☺☺	On-going	CD	
3.03.03J	Encourage the assembly of parcels for master planning, design and entitlement purposes; discourage piecemeal annexation and development.	Growth and Population	☺☺	On-going	CD	
<b>3.03.04</b>	<b><i>Plan for transportation connectivity and the provision of adequate urban utilities and services for county enclaves.</i></b>	<b>Growth and Population</b>	<b>☺☺</b>		<b>CD</b>	<b>Legal, PW</b>
3.03.04A	Plan for connectivity between annexed parcels and county enclaves that may develop at a higher intensity.	Growth and Population	☺☺	On-going	CD	
3.03.04B	Ensure existing county enclaves provide necessary urban-level transportation and utility infrastructure as part of the annexation process.	Growth and Population	☺☺	On-going	CD	PW
3.03.04C	Consider the establishment of improvement districts, extra-ordinary impact fee areas, and other funding mechanisms to provide the necessary urban infrastructure and services for existing county enclaves.	Growth and Population	☺☺	High	CD	Legal, PW
<b>3.04.00</b>	<b>Shape the future of the City through implementation and coordination of long range planning efforts.</b>	<b>Growth and Population</b>	<b>☺☺</b>		<b>CD, IT, Mayor's Office</b>	<b>All, CD, PW</b>
<b>3.04.01</b>	<b><i>Advance, support, and promote development of City planning tools, including the Comprehensive Plan, City ordinances, plans, and other guiding documents that execute the City's vision.</i></b>	<b>Growth and Population</b>	<b>☺☺</b>		<b>CD, IT, Mayor's Office</b>	<b>All, PW</b>
3.04.01A	Promote the Comprehensive Plan as the primary guide for growth and development of the community.	Growth and Population	☺☺	On-going	CD	
3.04.01B	Maintain and update the Unified Development Code and Future Land Use Map to implement the provisions of this Comprehensive Plan.	Growth and Population	☺☺	On-going	CD	
3.04.01C	Support and expand the capabilities of all City Departments and Staff to better serve the community.	Growth and Population	☺☺	On-going	Mayor's Office	All
3.04.01D	Maintain, update, and find better ways to use Geographic Information Systems (GIS) in everyday City business and for project-specific purposes.	Growth and Population	☺☺	On-going	IT	All, PW
3.04.01E	Monitor the progress of the Comprehensive Plan implementation plan to ensure steady progress.	Growth and Population	☺☺	On-going	CD	

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
3.04.01F	Review the policies within the adopted Comprehensive Plan on a regular basis and update as needed to ensure that they reflect, support, and advance the City's vision.	Growth and Population	☺☺	On-going	Mayor's Office	All
3.04.01G	Participate in planning efforts with COMPASS and affiliated local governments and agencies to better coordinate planning policies regionally.	Growth and Population	☺☺	On-going	CD	PW
3.04.01H	Organize and fund committees or special commissions consistent with the provisions of this Comprehensive Plan.	Growth and Population	☺☺	On-going	Mayor's Office	All
3.04.01I	Enforce the Unified Development Code and all other City ordinances and ensure their alignment with the Comprehensive Plan.	Growth and Population	☺☺	On-going	CD	
<b>3.04.02</b>	<b><i>Engage and inform the public about land use planning processes.</i></b>	<b>Growth and Population</b>	<b>☺☺</b>		<b>CD, Mayor's Office</b>	<b>CD</b>
3.04.02A	Solicit public participation in the land use and entitlement process through a variety of digital and in person methods.	Growth and Population	☺☺	On-going	CD	
3.04.02B	Hold public meetings in conjunction with updates to the Comprehensive Plan to promote a better understanding of the plan and its purpose.	Growth and Population	☺☺	On-going	Mayor's Office	CD
3.04.02C	Convey the Comprehensive Plan's legal elements and intent by informing and educating the public, agencies and service providers, advisory boards and other stakeholders to improve the overall planning process.	Growth and Population	☺☺	On-going	CD	
3.04.02D	Improve the neighborhood meeting and public notice process.	Growth and Population	☺☺	Very High	CD	Legal
<b>3.05.00</b>	<b>Ensure that all planning, zoning and land use decisions balance the interests of the community by protecting private property rights for current citizens and future generations.</b>	<b>Growth and Population</b>	<b>☺☺</b>		<b>Legal</b>	<b>CD</b>
<b>3.05.01</b>	<b><i>Enact land use ordinances, policies, and fees, and make decisions, including land use restrictions and conditions of approval, that do not violate private property rights.</i></b>	<b>Growth and Population</b>	<b>☺☺</b>		<b>Legal</b>	<b>CD</b>
3.05.01A	Conduct regular training with City Council, Planning & Zoning Commission, and City staff to ensure that Idaho Code section 67-8003 is properly applied in land use planning and development review processes.	Growth and Population	☺☺	On-going	Legal	CD
3.05.01B	Regularly review policies, the Unified Development Code, and other City regulations for consistency with Idaho Code.	Growth and Population	☺☺	On-going	Legal	CD
3.05.01C	Preserve private property rights and values by enforcing regulations that will prevent and mitigate against incompatible and detrimental neighboring uses.	Growth and Population	☺☺	On-going	Legal	CD
<b>3.06.00</b>	<b>Ensure a variety and balance of land uses within the Area of City Impact.</b>	<b>Future Land use</b>	<b>★</b>		<b>CD</b>	<b>Mayor's Office, PW</b>
<b>3.06.01</b>	<b><i>Plan for periodic review, monitoring, and updating of land uses within City limits and Area of City Impact.</i></b>	<b>Future Land use</b>	<b>★</b>		<b>CD</b>	<b>Mayor's Office</b>
3.06.01A	Maintain the Future Land Use Map to reflect existing facilities.	Future Land use	★	On-going	CD	
3.06.01B	Monitor and adjust the amount and mix of industrial, commercial, and office areas needed to meet the employment needs of the City.	Future Land use	★	High	CD	

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
3.06.01C	Coordinate with Ada County to ensure all applicable land use ordinances and provisions of this Plan are recognized when development within the Area of City Impact but outside City Limits is proposed.	Future Land use	★	On-going	CD	Mayor's Office
<b>3.06.02</b>	<b><i>Plan for an appropriate mix of land uses that ensures connectivity, livability, and economic vitality.</i></b>	Future Land use	★		CD	PW
3.06.02A	Support the inclusion of small-scale neighborhood commercial areas within planned residential developments as part of the development plan, where appropriate.	Future Land use	★	On-going	CD	
3.06.02B	Encourage and support mixed-use areas that provide the benefits of being able to live, shop, dine, play, and work in close proximity, thereby reducing vehicle trips, and enhancing overall livability and sustainability.	Future Land use	★	On-going	CD	
3.06.02C	Encourage the development of supportive commercial near employment areas.	Future Land use	★	On-going	CD	
3.06.02D	Plan for industrial areas with convenient access to state highways or the rail corridor, where appropriate.	Future Land use	★	On-going	CD	
3.06.02E	Discourage residential land uses in close proximity to the Wastewater Resource Recovery Facility, the Intermountain Gas Facility on Can-Ada Road, and other incompatible land uses.	Future Land use	★	High	CD	PW
3.06.02F	Allocate land uses near the rail corridor to both support industrial and freight movement but also residential and the movement of people within the corridor.	Future Land use	★	On-going	CD	
<b>3.07.00</b>	<b><i>Encourage compatible uses and site design to minimize conflicts and maximize use of land.</i></b>	Future Land use	★		CD	P&R
<b>3.07.01</b>	<b><i>Proactively address potential conflicts between incompatible uses.</i></b>	Future Land use	★		CD	
3.07.01A	Require all new development to create a site design compatible with surrounding uses through buffering, screening, transitional densities, and other best site design practices.	Future Land use	★	On-going	CD	
3.07.01B	Encourage land uses and site designs that do not harm natural systems and resources.	Future Land use	★	On-going	CD	
3.07.01C	Require appropriate landscaping, buffers, and noise mitigation with new development along transportation corridors (setback, vegetation, low walls, berms, etc.).	Future Land use	★	On-going	CD	
3.07.01D	Preserve the industrial base within designated industrial land use areas by discouraging non-industrial uses and focusing on light manufacturing, distribution, flex-space, and base-employment.	Future Land use	★	High	CD	
3.07.01E	Where feasible, encourage large transmission and pipeline utility corridors to function as transitional buffers, parkland, pathways, and gathering spaces within and adjacent to their right of way.	Future Land use	★	On-going	CD	
<b>3.07.02</b>	<b><i>Integrate land use and transportation planning to ensure that they mutually support the communities' goals and desires.</i></b>	Future Land use	★		CD	P&R
3.07.02A	Require pedestrian circulation plans to ensure safety and convenient access across large commercial and mixed-use developments.	Future Land use	★	On-going	CD	

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
3.07.02B	Locate smaller-scale, neighborhood-serving commercial and office use clusters so they complement and provide convenient access from nearby residential areas, limiting access to arterial roadways and multimodal corridors.	Future Land use	★	On-going	CD	
3.07.02C	Focus development and redevelopment intensity on key transportation corridors.	Future Land use	★	On-going	CD	
3.07.02D	Pursue transit-supportive densities of residential and employment uses along key multi-modal corridors.	Future Land use	★	On-going	CD	
3.07.02E	Explore the development of additional design guidelines or standards for transit-oriented development.	Future Land use	★	On-going	CD	
3.07.02F	Coordinate with transportation agencies to align future needed infrastructure with land use plans and implement through the development review processes.	Future Land use	★	On-going	CD	
3.07.02G	Coordinate with transportation agencies, private property owners and the public to plan for appropriate land uses that will accommodate both freight and public transportation access within the rail corridor.	Future Land use	★	On-going	CD	
3.07.02H	Integrate the Meridian Pathways Master Plan into the site development review process to ensure planned paths are built out as adjacent land develops.	Future Land use	★	On-going	CD	P&R
<b>3.08.00</b>	<b>Coordinate with service providers to ensure the long-term utility needs of Meridian's existing and future residents and businesses are met.</b>	<b>Utilities &amp; Infrastructure</b>	<b>☐</b>		<b>CD, PW, P&amp;R, Mayor's Office</b>	<b>All, CD, IT, PW</b>
<b>3.08.01</b>	<b>Plan and expand public utility facilities and services as part of the development process.</b>	<b>Utilities &amp; Infrastructure</b>	<b>☐</b>		<b>CD</b>	<b>All</b>
3.08.01A	Require that development projects have planned for the efficient provision of all public services.	Utilities & Infrastructure	☐	On-going	CD	All
3.08.01B	Require adequate fees from new development to fund expansion of services.	Utilities & Infrastructure	☐	On-going	CD	All
3.08.01C	Ensure that other City departments, area agencies, and service providers are informed about and have an opportunity to participate in the City's development review process.	Utilities & Infrastructure	☐	On-going	CD	All
3.08.01D	Consider the impact on key service providers prior to acting on annexation requests at a public hearing.	Utilities & Infrastructure	☐	On-going	CD	All
3.08.01E	Ensure key service providers have provided written comment on the impact and potential mitigation measures that may be necessary, prior to acting on large development applications.	Utilities & Infrastructure	☐	On-going	CD	All
<b>3.08.02</b>	<b>Cooperate with other agencies and service providers around the Valley to continuously provide essential services and utilities to all residents.</b>	<b>Utilities &amp; Infrastructure</b>	<b>☐</b>		<b>PW, P&amp;R, Mayor's Office</b>	<b>CD, IT, PW</b>
3.08.02A	Communicate planning efforts with local decision makers and utility service providers, including irrigation districts, energy, natural gas, solid waste, and telecommunications.	Utilities & Infrastructure	☐	On-going	PW	CD
3.08.02B	Coordinate with developers, irrigation districts, and drainage entities to implement the proposed pathway network along canals, ditches, creeks, laterals and sloughs.	Utilities & Infrastructure	☐	Very High	P&R	CD




















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3.08.02C	Regularly coordinate with other public utilities and essential service providers and annually review master plans for public facilities and services; update as needed.	Utilities & Infrastructure	☑	On-going	PW	CD
3.08.02D	Coordinate with Idaho Power to make additions and improvements to their facilities so that adequate capacity for projected growth is realized.	Utilities & Infrastructure	☑	On-going	CD	PW
3.08.02E	Encourage the enhancement of the capacity and reliability of renewable energy resources.	Utilities & Infrastructure	☑	On-going	PW	CD
3.08.02F	Encourage multi-use utility corridors.	Utilities & Infrastructure	☑	On-going	CD	PW
3.08.02G	Support the expansion of and accessibility to high-speed internet and broadband throughout the Area of City Impact.	Utilities & Infrastructure	☑	On-going	Mayor's Office	IT, PW
<b>3.08.03</b>	<b><i>Coordinate with utility providers on acceptable landscape materials, design and site locations for their future facilities to avoid negative impacts to the community.</i></b>	<b>Utilities &amp; Infrastructure</b>	<b>☑</b>		<b>CD</b>	<b>PW</b>
3.08.03A	Minimize the impact of electric facilities in environmentally sensitive areas and consider social and environmental justice impacts.	Utilities & Infrastructure	☑	On-going	CD	PW
3.08.03B	Site utility corridors within identified or designated transportation corridors and ensure that they connect to similar facilities in adjacent jurisdictions.	Utilities & Infrastructure	☑	On-going	CD	PW
3.08.03C	Coordinate future placement of Idaho Power electrical transmission lines and substations in accordance with Eastern Treasure Valley Electric Plan.	Utilities & Infrastructure	☑	On-going	CD	PW
3.08.03D	Encourage all electrical distribution utilities to be located underground.	Utilities & Infrastructure	☑	On-going	CD	PW
<b>3.09.00</b>	<b>Maximize diversion of the municipal waste stream from disposal to recycling and reduce the amount of solid waste generated in the City.</b>	<b>Utilities &amp; Infrastructure</b>	<b>☑</b>		<b>PW</b>	<b>Finance, Legal, Mayor's Office</b>
<b>3.09.01</b>	<b><i>Develop and support markets for recycled materials and products.</i></b>	<b>Utilities &amp; Infrastructure</b>	<b>☑</b>		<b>PW</b>	<b>Legal, Mayor's Office</b>
3.09.01A	Investigate opportunities with other jurisdictions and private refuse contractors for new waste reduction and recycling markets.	Utilities & Infrastructure	☑	Medium	PW	Legal
3.09.01B	Establish solid waste fees that encourage waste reduction and recycling.	Utilities & Infrastructure	☑	Low	PW	Legal
3.09.01C	Develop and implement public education and outreach activities to raise awareness on waste reduction, reuse, recycling, and hazardous waste reduction.	Utilities & Infrastructure	☑	On-going	PW	Mayor's Office
<b>3.09.02</b>	<b><i>Establish recycling/diversion and hazardous waste disposal goals.</i></b>	<b>Utilities &amp; Infrastructure</b>	<b>☑</b>		<b>PW</b>	
3.09.02A	Maintain opportunities for proper disposal of target priority waste streams such as mercury, used oil, fluorescent lamps, used gas, and waste tires.	Utilities & Infrastructure	☑	On-going	PW	
3.09.02B	Work with local stakeholders to develop public education campaigns regarding the importance of and opportunities for the proper disposal of hazardous waste.	Utilities & Infrastructure	☑	On-going	PW	
<b>3.09.03</b>	<b><i>Reinforce existing City recycling and procurement policies.</i></b>	<b>Utilities &amp; Infrastructure</b>	<b>☑</b>		<b>PW</b>	<b>Finance</b>





















ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
3.09.03A	Partner with City's solid waste contractor to investigate conservation options including composting, recycling, and green waste.	Utilities & Infrastructure		Medium	PW	
3.09.03B	Maintain internal recycling and sustainability programs that procure specific recycled content and less hazardous materials.	Utilities & Infrastructure		On-going	PW	Finance
<b>4.00.00</b>	<b>Chapter 4</b>	<b>Livable Community</b>				
<b>4.01.00</b>	<b>Pursue partnerships and funding sources to facilitate and expand access to parks and recreational facilities, programming, and services.</b>	<b>Parks and Pathways</b>			<b>Finance, P&amp;R</b>	<b>CD, Finance, HR, Legal, Mayor's Office, P&amp;R</b>
<b>4.01.01</b>	<b><i>Increase appropriate partnerships within the community to provide programs and activities to the community.</i></b>	<b>Parks and Pathways</b>			<b>Finance, P&amp;R</b>	<b>CD, Finance, Legal, Mayor's Office</b>
4.01.01A	Explore additional partnership opportunities as well as build on existing partnerships with focus on low-service areas.	Parks and Pathways		On-going	P&R	CD, Finance
4.01.01B	Identify desired sports facilities or complexes and establish partnerships that foster their development.	Parks and Pathways		High	P&R	Finance, Mayor's Office
4.01.01C	Continue to explore partnerships with alternative providers, such as schools, to increase level of service.	Parks and Pathways		On-going	P&R	CD, Legal
4.01.01D	Evaluate impact fees for public open space to ensure development is paying the full allowable fee.	Parks and Pathways		On-going	Finance	P&R
<b>4.01.02</b>	<b><i>Increase opportunities to fund programming, services, and facility improvements.</i></b>	<b>Parks and Pathways</b>			<b>Finance, P&amp;R</b>	<b>Finance, Legal, P&amp;R</b>
4.01.02A	Increase special event and activities sponsorships.	Parks and Pathways		On-going	P&R	Legal
4.01.02B	Pursue grant and philanthropic opportunities at the federal, state, regional, and local levels.	Parks and Pathways		On-going	P&R	Finance
4.01.02C	Implement a cost recovery and pricing policy to determine a consistent method of pricing Parks and Recreation activities.	Parks and Pathways		Medium	Finance	P&R
4.01.02D	Explore feasibility of a dedicated funding source for parks and recreation through special revenue, sports, or other available sources.	Parks and Pathways		Medium	P&R	Finance
4.01.02E	Consider a process and policies for the acceptance of donated land and or money to be dedicated to public open space or facilities.	Parks and Pathways		Low	P&R	Finance, Legal
4.01.02F	Explore the use of digital displays to show showcase and advertise City events near parks.	Parks and Pathways		Low	P&R	Legal
<b>4.01.03</b>	<b><i>Continue to improve organizational efficiencies and maintain existing quality standards for park facilities and recreational amenities.</i></b>	<b>Parks and Pathways</b>			<b>P&amp;R</b>	<b>Finance, HR</b>
4.01.03A	Enhance and improve internal and external communication regarding recreation activities and services using social media and mobile tools.	Parks and Pathways		On-going	P&R	IT

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
4.01.03B	Staff appropriately to meet demand and maintain established quality of service.	Parks and Pathways	⌘	On-going	P&R	Finance
4.01.03C	Expand and improve the volunteer program to meet growing needs.	Parks and Pathways	⌘	On-going	P&R	HR
<b>4.02.00</b>	<b>Provide for park acquisition and maintenance to meet projected city and population growth and demands.</b>	<b>Parks and Pathways</b>	<b>⌘</b>		<b>Finance, P&amp;R</b>	<b>CD, Finance, Legal, Mayor's Office</b>
<b>4.02.01</b>	<b><i>Continue working toward the park land level of service goal of four acres/1,000 persons and a 0.5 miles service area radius from residences.</i></b>	<b>Parks and Pathways</b>	<b>⌘</b>		<b>Finance, P&amp;R</b>	<b>CD, Finance, Legal, Mayor's Office</b>
4.02.01A	Evaluate developer impact fee to align with Capital Improvement Plan (CIP) requests and current park land level of service.	Parks and Pathways	⌘	On-going	Finance	P&R
4.02.01B	Continue to find and purchase additional land for future park development where level of service is below threshold.	Parks and Pathways	⌘	On-going	P&R	Finance
4.02.01C	Identify and require future park sites using information in the Meridian Parks and Recreation Master Plan and on the Future Land Use Map.	Parks and Pathways	⌘	On-going	P&R	CD
4.02.01D	Look for opportunities to add parks and pathways in new growth areas.	Parks and Pathways	⌘	On-going	P&R	Finance, Legal, Mayor's Office
4.02.01E	Consider population/housing density and accessibility when acquiring future land for parks and recreation.	Parks and Pathways	⌘	On-going	P&R	CD
<b>4.02.02</b>	<b><i>Provide a variety of park types (neighborhood parks, community parks, regional parks) with a diversity of uses and activities interspersed throughout the community.</i></b>	<b>Parks and Pathways</b>	<b>⌘</b>		<b>P&amp;R</b>	<b>Finance, Mayor's Office</b>
4.02.02A	Consider programming needs for all ages and abilities when adding new components to existing parks or when developing new parks.	Parks and Pathways	⌘	On-going	P&R	Finance
4.02.02B	Continue to monitor recreational trends to stay current with programming and demand.	Parks and Pathways	⌘	On-going	P&R	Mayor's Office
4.02.02C	Consider future operation and maintenance costs and work to minimize those costs into the development of park while delivering a highly functional and quality park.	Parks and Pathways	⌘	On-going	P&R	Finance
<b>4.02.03</b>	<b><i>Monitor and evaluate the use, demands, and trends of recreation components.</i></b>	<b>Parks and Pathways</b>	<b>⌘</b>		<b>P&amp;R</b>	<b>Finance, Mayor's Office</b>
4.02.03A	Implement and maintain the existing Capital Improvement Plan (CIP), Master Plan, Comprehensive Parks and Recreation System Plan, and Life Cycle Replacement Programs.	Parks and Pathways	⌘	On-going	P&R	Finance, Mayor's Office
<b>4.03.00</b>	<b>Maintain and improve the user experience and awareness of recreational facilities, amenities, and programs.</b>	<b>Parks and Pathways</b>	<b>⌘</b>		<b>P&amp;R</b>	<b>CD, IT, Legal, Mayor's Office</b>
<b>4.03.01</b>	<b><i>Increase year round recreational programming and activities that encourage education, health and wellness, community involvement, and multi-sensory play.</i></b>	<b>Parks and Pathways</b>	<b>⌘</b>		<b>P&amp;R</b>	<b>CD, IT, Legal, Mayor's Office</b>

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
4.03.01A	Explore opportunities for additional indoor recreation space through partnerships, agreements, and the construction of a new Community Center.	Parks and Pathways		Very High	P&R	CD, Legal, Mayor's Office
4.03.01B	Continue to look for opportunities to expand programs around working hours and commuting citizens.	Parks and Pathways		On-going	P&R	Mayor's Office
4.03.01C	Explore increasing the number of program opportunities for seniors, young adults, teens, tweens, and people with special needs.	Parks and Pathways		On-going	P&R	Mayor's Office
4.03.01D	Set targets, identify gaps, and deploy programs, activities, and events that provide multigenerational recreational opportunities.	Parks and Pathways		On-going	P&R	IT, Mayor's Office
4.03.01E	Support symbiotic uses of facilities through programs that encourage community interactions.	Parks and Pathways		On-going	P&R	Mayor's Office
<b>4.03.02</b>	<b><i>Add destination park amenities that uniquely blend arts, entertainment, and culture.</i></b>	<b>Parks and Pathways</b>	<b></b>		<b>P&amp;R</b>	<b>Finance, Mayor's Office</b>
4.03.02A	Explore opportunities to add destination playground and natural play areas with climbing features and multi-sensory play.	Parks and Pathways		High	P&R	Finance, Mayor's Office
4.03.02B	Foster development of discovery-oriented parks that uniquely blend arts, entertainment, and culture.	Parks and Pathways		High	P&R	Finance, Mayor's Office
<b>4.04.00</b>	<b>Develop a connected, comfortable, and comprehensive network of multi-purpose pathways.</b>	<b>Parks and Pathways</b>	<b></b>		<b>P&amp;R</b>	<b>CD</b>
<b>4.04.01</b>	<b><i>Seamlessly connect local pathways with regionally significant pathways.</i></b>	<b>Parks and Pathways</b>	<b></b>		<b>P&amp;R</b>	<b>CD</b>
4.04.01A	Ensure that new development and subdivisions connect to the pathway system.	Parks and Pathways		Very High	P&R	CD
4.04.01B	Provide options for passive recreational opportunities not typically supplied by parks and facilities, such as jogging, walking, and bicycling.	Parks and Pathways		Very High	P&R	CD
4.04.01C	Establish and enhance regional pathway connections to the adjacent communities of Eagle, Nampa, Boise, Caldwell, and Kuna.	Parks and Pathways		Very High	P&R	CD
<b>4.04.02</b>	<b><i>Link pathways to important pedestrian generators, environmental features, historic landmarks, public facilities, Town Centers, and business districts.</i></b>	<b>Parks and Pathways</b>	<b></b>		<b>P&amp;R</b>	<b>CD</b>
4.04.02A	Identify opportunities for new paths that connect residential neighborhoods and community facilities, such as the library and city hall, parks, schools, athletic facilities, swimming pools, historic districts, the Downtown, as well as other commercial and retail activity centers in Meridian.	Parks and Pathways		Very High	P&R	CD
4.04.02B	Preserve existing public rights-of-way and other easements for future pathways and accessways, particularly along powerline and utility corridors, railway corridors, and waterway or irrigation corridors.	Parks and Pathways		Very High	P&R	CD
4.04.02C	Continue partnerships with area irrigation districts to continue to expand pathway system along existing waterways.	Parks and Pathways		On-going	P&R	CD

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
<b>4.04.03</b>	<b><i>Facilitate accessibility of pathway system for people of all abilities, pedestrians, bicyclists, and other non-motorized pathway users.</i></b>	<b>Parks and Pathways</b>			P&R	CD, FD, Mayor's Office, PD
4.04.03A	Through coordination with Pathway Plan updates, locate trailheads at or in conjunction with park sites, schools, and other community facilities to increase local access to the pathway system and reduce duplication of supporting improvements.	Parks and Pathways		High	P&R	CD
4.04.03B	Furnish pathway systems with trailhead improvements that include interpretive and directional signage systems, benches, drinking fountains, restrooms, parking and staging areas, and other services for all ages and abilities.	Parks and Pathways		High	P&R	Mayor's Office
4.04.03C	Develop pathway design and development standards that are easy to maintain and access by maintenance, security, and emergency vehicles.	Parks and Pathways		High	P&R	FD, PD
<b>4.05.00</b>	<b>Preserve, protect, enhance, and wisely use natural resources.</b>	<b>Stewardship</b>			CD, Mayor's Office, P&R, PW	CD, Finance, Legal, P&R, PW
<b>4.05.01</b>	<b><i>Protect and enhance existing waterways, groundwater, wetlands, wildlife habitat, air, soils, and other natural resources.</i></b>	<b>Stewardship</b>			CD, P&R, PW	CD
4.05.01A	Identify waterways, wetlands, other natural resources, viewsheds, and natural features of topographic interest for preservation.	Stewardship		On-going	PW	CD
4.05.01B	Develop and implement programs to encourage and promote tree health and preservation throughout the City, including along waterways and within proposed development.	Stewardship		Medium	P&R	CD
4.05.01C	Limit canal tiling and piping of creeks, sloughs, laterals, and drains to man-made facilities where public safety issues cannot be mitigated or are not of concern.	Stewardship		On-going	CD	
4.05.01D	Improve and protect creeks and other natural waterways throughout commercial, industrial, and residential areas.	Stewardship		On-going	CD	
4.05.01E	Assess environmental impact of potential new development, infill, and redevelopment.	Stewardship		On-going	CD	
4.05.01F	Preserve, protect, and provide open space for recreation, conservation, and aesthetics.	Stewardship		On-going	CD	
4.05.01G	Support a long-term transportation system that conforms to the public health standard for carbon monoxide attainment.	Stewardship		On-going	CD	
<b>4.05.02</b>	<b><i>Protect Meridian's surface water quality.</i></b>	<b>Stewardship</b>			CD, PW	CD, Finance, Legal, P&R, PW
4.05.02A	Refine framework of environmental programs including construction, storm water compliance, and floodplain management to satisfy the City's requirements under the Clean Water Act, FEMA, and the National Flood insurance program.	Stewardship		Medium	PW	
4.05.02B	Provide incentives for developers to grant conservation easements along creek-side corridors.	Stewardship		Medium	CD	Finance, Legal, P&R, PW
4.05.02C	Encourage the incorporation of creek corridors as amenities in development design.	Stewardship		On-going	CD	

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
4.05.02D	Identify and implement Low Impact Development (LID) in storm water drainage systems that are administered by the City of Meridian.	Stewardship		Low	CD	
4.05.02E	Develop and cultivate partnerships with local and regional stakeholders on public education campaigns for water conservation and water quality.	Stewardship		On-going	CD	
4.05.02F	Promote the increase of permeable areas through sound site design and use of materials that limit stormwater runoff.	Stewardship		On-going	PW	CD
<b>4.05.03</b>	<b><i>Preserve prime farmland within the Area of City Impact to maintain rural character and provide opportunities for local produce and continued farming operations.</i></b>	Stewardship			CD, Mayor's Office	CD
4.05.03A	Encourage, as appropriate, the continued use of land for farming near Area of City Impact boundaries to effectively transition from rural uses to urban.	Stewardship		On-going	CD	
4.05.03B	Slow the outward progression of the City's limits by discouraging fringe area development; encourage development of vacant or underutilized parcels currently within City limits.	Stewardship		High	Mayor's Office	CD
4.05.03C	Support appropriate agriculture operations within the Area of City Impact as a source of locally grown food.	Stewardship		On-going	Mayor's Office	CD
4.05.03D	Consider public support for funding to preserve open space as part of permanent land trust.	Stewardship		Very High	CD	Mayor's Office
<b>4.06.00</b>	<b>Improve air quality and reduce air pollution in the Meridian and Treasure Valley airshed.</b>	Stewardship			CD, PW, Finance, Mayor's Office	All, FD
<b>4.06.01</b>	<b><i>Protect public health by reducing ozone, fine particulate matter and other greenhouse gases and toxics in the air.</i></b>	Stewardship			CD, PW, Mayor's Office	All, FD
4.06.01A	Coordinate with ACHD to improve traffic flow, minimize vehicle time spent idling and accelerating, and reduce the number of single-occupancy vehicles.	Stewardship		On-going	CD	
4.06.01B	Promote transportation choices, facilities, and alternatives such as car and van pooling, public transit, alternative fleet vehicles, bicycle racks/storage and telecommuting.	Stewardship		On-going	CD	
4.06.01C	Partner with transportation agencies and large employers to promote public awareness of air quality concerns and the need/benefits of making alternative transportation choices.	Stewardship		On-going	CD	
4.06.01D	Research utilization/installation of Energy Management Systems in municipal buildings to track and cut energy costs for lighting and heating/cooling.	Stewardship		Medium	PW	
4.06.01E	Convert appropriate municipal fleet vehicles to low-emission/alternative fuel vehicles when feasible.	Stewardship		On-going	PW	All
4.06.01F	Participate with Ada County in publicizing burning bans when necessary.	Stewardship		On-going	Mayor's Office	FD
<b>4.07.00</b>	<b>Reduce energy consumption in municipal facilities and operations; provide leadership in promoting energy conservation throughout the City.</b>	Stewardship			PW, CD	CD, Finance, Mayor's Office, PW

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<b>4.07.01</b>	<b><i>Provide City services in an environmentally sustainable and cost effective manner.</i></b>	<b>Stewardship</b>			<b>PW, CD</b>	<b>CD, Finance, Mayor's Office, PW</b>
4.07.01A	Investigate funding opportunities to finance City conservation programs and projects, and retrofit Meridian public buildings to improve energy efficiency.	Stewardship		On-going	PW	Finance
4.07.01B	Support construction projects that demonstrate an innovative and effective approach to stormwater management and Low Impact Development.	Stewardship		On-going	PW	CD
4.07.01C	Partner with other entities to expand opportunities for energy conservation outreach and education, such as schools, utility providers, and other public places.	Stewardship		On-going	PW	Mayor's Office
4.07.01D	Seek opportunities for public-private partnerships to develop and showcase alternative electricity-generating facilities or to enhance the capacity and reliability of renewable energy resources.	Stewardship		On-going	PW	Mayor's Office
4.07.01E	Build public facilities that utilize energy conservation technologies.	Stewardship		On-going	PW	Mayor's Office
4.07.01F	Adopt and implement guidelines and standards for energy conservation practices.	Stewardship		Low	PW	
4.07.01G	Partner with regional stakeholders to increase public awareness of the benefits of sustainable design and constructing high-performance built environments.	Stewardship		On-going	PW	CD, Mayor's Office
4.07.01H	Collaborate with stakeholders to develop demonstration projects incorporating water and energy conservation; and energy efficient construction methods and materials.	Stewardship		Low	PW	
4.07.01I	Integrate new technologies and advancements in building science to promote a whole-building approach to sustainability. Recognize performance in five key areas of human and environmental health: sustainable site development, water savings, energy efficiency, materials selection, and indoor environmental quality.	Stewardship		On-going	CD	PW
4.07.01J	Identify funding sources and appropriate partners to stimulate energy efficient retrofits in existing housing stock.	Stewardship		On-going	CD	Finance, PW
<b>4.08.00</b>	<b><i>Responsibly treat wastewater for current and future users by focusing on stewardship and fiscal and environmental sustainability.</i></b>	<b>Stewardship</b>			<b>PW</b>	<b>CD</b>
<b>4.08.01</b>	<b><i>Protect public health and watersheds through adequate treatment and disposal of wastewater.</i></b>	<b>Stewardship</b>			<b>PW</b>	
4.08.01A	Implement and maintain the Public Works Department's Sewer Master Plan and Wastewater Resource Recovery Facility Plan.	Stewardship		On-going	PW	
<b>4.08.02</b>	<b><i>Provide cost effective and environmentally sustainable wastewater service to citizens and business.</i></b>	<b>Stewardship</b>			<b>PW</b>	<b>CD</b>
4.08.02A	Eliminate existing private treatment and septic systems on properties annexed into the City and instead connect users to the City wastewater system; discourage the prolonged use of private treatment septic systems for enclave properties.	Stewardship		On-going	PW	CD
<b>4.09.00</b>	<b><i>Provide ample and clean water to the citizens of Meridian in perpetuity.</i></b>	<b>Stewardship</b>			<b>PW</b>	<b>CD, Mayor's Office, Finance</b>
<b>4.09.01</b>	<b><i>Protect the quality of source water.</i></b>	<b>Stewardship</b>			<b>PW</b>	<b>CD</b>

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4.09.01A	Ensure that new development is connected to the City's sanitary sewer system (no septic systems).	Stewardship		On-going	PW	CD
4.09.01B	Develop a source water protection plan.	Stewardship		High	PW	CD
<b>4.09.02</b>	<b><i>Provide water in a cost effective and healthy manner.</i></b>	<b>Stewardship</b>	<b></b>		<b>PW</b>	
4.09.02A	Develop and implement a water supply master plan.	Stewardship		On-going	PW	
4.09.02B	Assess and provide new water sources.	Stewardship		On-going	PW	
<b>4.09.03</b>	<b><i>Conserve existing water supplies.</i></b>	<b>Stewardship</b>	<b></b>		<b>PW, CD</b>	<b>Mayor's Office, PW</b>
4.09.03A	Implement and maintain the Public Works Department Water Conservation Plan.	Stewardship		On-going	PW	
4.09.03B	Reduce reliance on City potable water for landscape irrigation purposes by educating the public, encouraging the use of recycled water, and adoption of water conserving landscape guidelines.	Stewardship		On-going	PW	
4.09.03C	Maintain a public outreach program on water conservation.	Stewardship		On-going	PW	Mayor's Office
4.09.03D	Encourage the appropriate and attractive use of xeric, drought-tolerant plant species and non- plant materials that reduce landscape maintenance and water consumption.	Stewardship		On-going	CD	PW
<b>4.10.00</b>	<b>Protect public health and safety by guiding growth and development away from hazardous areas that pose a threat to people and property.</b>	<b>Public Safety</b>	<b></b>		<b>CD, PW</b>	<b>CD, FD, Mayor's Office, PD, PW</b>
<b>4.10.01</b>	<b><i>Reduce the threat of loss of life and property from hazards.</i></b>	<b>Public Safety</b>	<b></b>		<b>CD, PW</b>	<b>CD, FD, Mayor's Office, PD, PW</b>
4.10.01A	Plan for and allow land uses surrounding the Wastewater Resource Recovery Facility that reduce human exposure to odors.	Public Safety		Very High	PW	CD
4.10.01B	Require industrial uses to conform to disposal, spill, and storage measures as outlined by the Environmental Protection Agency.	Public Safety		On-going	PW	CD, FD, PD
4.10.01C	Work with ITD and ACHD to ensure highways and roadways are designed to mitigate natural hazards and are as safe as possible.	Public Safety		On-going	CD	PD, FD
4.10.01D	Work with Idaho Power to ensure that a National Interest Electric Transmission Corridor does not traverse through Meridian.	Public Safety		On-going	CD	Mayor's Office
4.10.01E	Identify and protect areas below canals and laterals that could be damaged if the slope is compromised.	Public Safety		On-going	CD	PW
4.10.01F	Identify target hazards based on commercial/industrial occupancy type.	Public Safety		On-going	FD	PD
4.10.01G	Encourage the installation of residential fire sprinklers as part of a comprehensive fire safe community effort.	Public Safety		On-going	FD	CD
4.10.01H	Develop lot grading, dust, and drainage standards for residential development to mitigate slope erosion and protect property.	Public Safety		Very High	PW	CD, Legal
<b>4.11.00</b>	<b>Create an environment in which the people of Meridian feel safe by providing effective fire, police, and other emergency response services.</b>	<b>Public Safety</b>	<b></b>		<b>FD, PD</b>	<b>CD, Clerk's, FD, Mayor's Office, P&amp;R, PD</b>



















ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
<b>4.11.01</b>	<b><i>Ensure the capability to direct, control, and coordinate emergency response and recovery operations.</i></b>	Public Safety	+		FD, PD	CD, Mayor's Office
4.11.01A	Coordinate with emergency service providers on proposed annexation and development requests, and the reporting of impacts on services through comprehensive analysis and adopted standards.	Public Safety	+	On-going	FD, PD	
4.11.01B	Assess and compare response times to adopted standards for identification of additional needed resources.	Public Safety	+	On-going	FD, PD	CD, Mayor's Office
4.11.01C	Identify future and current fire and police station locations based on adopted service level standards and goals.	Public Safety	+	On-going	FD, PD	
4.11.01D	Prioritize the location of future fire and police stations on collectors to eliminate access issues on arterials.	Public Safety	+	On-going	FD, PD	
4.11.01E	Communicate with staff, elected and appointed officials on impacts from development to adopted Police and Fire Department response time standards and goals.	Public Safety	+	On-going	FD, PD	CD, Mayor's Office
4.11.01F	Based on Police Allocation Model (PAM), ensure adequate Police staff and resources to respond to growth and development.	Public Safety	+	On-going	PD	
<b>4.11.02</b>	<b><i>Support crime prevention and risk reduction through environmental design, sharing resources and information with other cities, and citizen assistance.</i></b>	Public Safety	+		PD, FD	
4.11.02A	Develop programs, in partnership with allied agency responders, which focus on preventative emergency medical services risk reduction.	Public Safety	+	On-going	FD, PD	
4.11.02B	Coordinate Fire and Police Department planning, training, and response efforts with neighboring jurisdictions.	Public Safety	+	On-going	FD, PD	
4.11.02C	Coordinate with Meridian Rural Fire Protection District as growth occurs in the Area of City Impact.	Public Safety	+	On-going	FD	
4.11.02D	Help educate and curtail the rate of drug, alcohol, tobacco and other substance use.	Public Safety	+	On-going	PD	
4.11.02E	Work with public and private development and management groups to promote and implement Crime Prevention through Environmental Design (CPTED) strategies.	Public Safety	+	On-going	PD	
4.11.02F	Enhance crime prevention awareness through the education of neighborhood watch groups, multi-family property management companies, homeowners' associations, and other organizations.	Public Safety	+	On-going	PD	
4.11.02G	Utilize the crime analysis unit to identify ongoing crime trends utilizing statistical analysis, heat maps, and other tools to more effectively and effectively deploy police resources.	Public Safety	+	On-going	PD	
<b>4.11.03</b>	<b><i>Ensure that quality fire protection, rescue and emergency medical services are provided within Meridian.</i></b>	Public Safety	+		FD	CD, Clerk's, P&R, PD
4.11.03A	Maintain and enforce construction standards, and adopt fire protection codes that are consistent with International Fire Code standards.	Public Safety	+	On-going	FD	CD
4.11.03B	Develop contingency plans for special events to ensure adequate fire and emergency medical services.	Public Safety	+	On-going	FD	Clerk's, P&R, PD



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4.11.04	<i>Provide quality police services for public health, safety, and welfare throughout the community.</i>	Public Safety	+		PD	Clerk's, FD, P&R
4.11.04A	Develop contingency plans for special events to ensure adequate police protection.	Public Safety	+	On-going	PD	Clerk's, FD, P&R
4.11.04B	Support and cooperate with federal, state, and local public safety agencies.	Public Safety	+	On-going	PD	
4.11.04C	Consider police protection and enforcement issues as part of the development review process and as part of mobile sales, vehicle immobilization, and alcohol permitting and licensing processes.	Public Safety	+	On-going	PD	
4.11.04D	Continue coordinating with the Idaho Humane Society to ensure delivery of services.	Public Safety	+	On-going	PD	
5.00.00	<b>Chapter 5</b>	<b>Vibrant Community</b>	i +			
5.01.00	<b>Sustain, enhance, promote, and protect elements that contribute to livability and a high quality of life for all Meridian residents.</b>	<b>Character, Design, and Identity</b>	i		CD, Mayor's Office	FD, P&R, PD, PW
5.01.01	<i>Encourage the safety, health, and well-being of the community.</i>	Character, Design, and Identity	i		CD	P&R, PD
5.01.01A	Foster a walkable and bikeable community through good site and street design.	Character, Design, and Identity	i	On-going	CD	
5.01.01B	Provide pathways, crosswalks, traffic signals and other improvements that encourage safe, physical activity for pedestrians and bicyclists.	Character, Design, and Identity	i	On-going	CD	P&R
5.01.01C	Provide, partner, and preserve public and private indoor and outdoor recreation amenities for a diverse range of physical activities.	Character, Design, and Identity	i	On-going	CD	
5.01.01D	Plan for and encourage neighborhoods that provide reasonable pedestrian and bicycle access to services like healthcare, daycare, grocery stores, and recreational areas.	Character, Design, and Identity	i	On-going	CD	
5.01.01E	Promote best management practices to control the spread of noxious weeds, in conjunction with Ada County Weed and Pest Control and City Code Enforcement.	Character, Design, and Identity	i	On-going	CD	PD
5.01.01F	Minimize noise, lighting, and odor disturbances from commercial developments to residential dwellings by enforcing city code.	Character, Design, and Identity	i	On-going	CD	
5.01.01G	Ensure developments employ proper water drainage techniques to eliminate the risks of water contamination, mold, and pests.	Character, Design, and Identity	i	On-going	CD	

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5.01.02	<b><i>Support beautiful and high quality development that reinforces neighborhood character and sustainability.</i></b>	<b>Character, Design, and Identity</b>	<b>i</b>		CD	
5.01.02A	Maintain and implement community design ordinances, quality design criteria, and complete street policies to set quality standards citywides.	Character, Design, and Identity	i	High	CD	
5.01.02B	Coordinate with ITD regarding interstate beautification and appropriate signage.	Character, Design, and Identity	i	On-going	CD	
5.01.02C	Promote area beautification and community identity through context sensitive building and site design principles, appropriate signage, and attractive landscaping.	Character, Design, and Identity	i	On-going	CD	
5.01.02D	Require appropriate building design, and landscaping elements to buffer, screen, beautify, and integrate commercial, multifamily, and parking lots into existing neighborhoods.	Character, Design, and Identity	i	On-going	CD	
5.01.02E	Support and protect the identity of existing residential neighborhoods.	Character, Design, and Identity	i	On-going	CD	
5.01.02F	Explore development and implementation of architectural and/or landscape standards for geographic areas of the City.	Character, Design, and Identity	i	High	CD	
5.01.02G	Require attractive landscaping and pedestrian friendly design within new developments.	Character, Design, and Identity	i	On-going	CD	
5.01.02H	Require the improvement and maintenance of landscaping along public rights-of-way and landscaping of dedicated but unimproved rights-of-way strips.	Character, Design, and Identity	i	On-going	CD	
5.01.03	<b><i>Strengthen community pride and identity.</i></b>	<b>Character, Design, and Identity</b>	<b>i</b>		<b>CD, Mayor's Office, PD</b>	<b>FD, PW</b>
5.01.03A	Continue supporting community-betterment activities, such as "Rake Up Meridian," and implementing new or old programs to support residents in need of help for property cleanup and repair.	Character, Design, and Identity	i	On-going	Mayor's Office	
5.01.03B	Work with residents and homeowners associations to maintain and take pride in their common areas and landscaping along public rights of way and other areas visible to the public.	Character, Design, and Identity	i	On-going	Mayor's Office	

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
5.01.03C	Review and implement design guidelines for properties along entryway corridors and gateways to promote aesthetic features and clearly identify the community.	Character, Design, and Identity		Medium	CD	
5.01.03D	Continue property maintenance programs to remove junk vehicles, abate weed nuisances, and eliminate trash build up.	Character, Design, and Identity		On-going	PD	FD
5.01.03E	Implement the Welcome to Meridian Signage Plan by budgeting for construction and maintenance of signs at key locations throughout the City; look for partnership opportunities with property owners and developers.	Character, Design, and Identity		On-going	CD	PW
5.01.03F	Encourage volunteerism within the community, City Hall, and City Boards and Commissions.	Character, Design, and Identity		On-going	Mayor's Office	
<b>5.02.00</b>	<b>Celebrate Meridian's historical, cultural, and agricultural heritage.</b>	<b>Historic Preservation</b>			<b>P&amp;R</b>	<b>CD, Finance, Mayor's Office</b>
<b>5.02.01</b>	<b><i>Enhance and restore the historical quality of Old Town.</i></b>	<b>Historic Preservation</b>			<b>P&amp;R</b>	<b>CD</b>
5.02.01A	Maintain and implement design and building standards for historically significant buildings and resources in Old Town.	Historic Preservation		Medium	P&R	CD
5.02.01B	Support owners of historic buildings in their efforts to restore and/or preserve their properties.	Historic Preservation		On-going	P&R	CD
<b>5.02.02</b>	<b><i>Preserve and enhance historic and cultural resources.</i></b>	<b>Historic Preservation</b>			<b>P&amp;R</b>	<b>CD, Finance</b>
5.02.02A	Coordinate with the Meridian Historic Preservation Commission to recommend use, restoration, and preservation of historical structures and sites throughout Meridian.	Historic Preservation		On-going	P&R	CD
5.02.02B	Investigate and promote incentive programs for historic properties.	Historic Preservation		On-going	P&R	Finance
5.02.02C	Implement tools and undertake programs that will increase the community's awareness of its heritage as well as the economic and aesthetic value of historic preservation.	Historic Preservation		Low	P&R	Mayor's Office
5.02.02D	Stimulate private and public investment in the restoration and preservation of historic buildings, outdoor spaces, and natural historical features.	Historic Preservation		On-going	P&R	CD, Finance
5.02.02E	Support the efforts of the Historic Preservation Commission to foster preservation and conservation.	Historic Preservation		On-going	P&R	Mayor's Office
5.02.02F	When appropriate, seek comments and approval from the Historic Preservation Commission prior to any changes to City-owned or controlled property, including buildings, outdoor spaces, and natural features.	Historic Preservation		On-going	P&R	CD
5.02.02G	Place informational plaques on historic structures and special sites.	Historic Preservation		On-going	P&R	Mayor's Office

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
5.02.02H	Incorporate, into the development review process, a way to determine any impact on unique geological, historical, and archeological sites; preserve and protect as appropriate.	Historic Preservation		On-going	P&R	CD
5.02.02I	Encourage events and activities that celebrate the cultural heritage of Meridian.	Historic Preservation		On-going	P&R	Mayor's Office
5.02.02J	Develop policies to preserve and protect or document and memorialize historic and culturally significance structures and sites.	Historic Preservation		On-going	P&R	Mayor's Office
<b>5.03.00</b>	<b>Create opportunities for all Meridian residents and visitors to experience public art.</b>	<b>Arts and Culture</b>			<b>P&amp;R</b>	<b>CD, Legal Mayor's Office</b>
<b>5.03.01</b>	<b><i>Support art throughout the community.</i></b>	<b>Arts and Culture</b>			<b>P&amp;R</b>	<b>CD, Legal, Mayor's Office</b>
5.03.01A	Exhibit both permanent and rotating works of art in City Hall and other public places.	Arts and Culture		On-going	P&R	Legal, Mayor's Office
5.03.01B	Encourage the integration of public art as an integrated component with new development.	Arts and Culture		On-going	P&R	CD
5.03.01C	Consider a central Art and Cultural District to showcase a wide variety of cultural offerings.	Arts and Culture		Low	P&R	Mayor's Office
5.03.01D	Provide local artists with opportunities to showcase their work.	Arts and Culture		On-going	P&R	Mayor's Office
5.03.01E	Determine and respond to the community's art and cultural facility needs.	Arts and Culture		On-going	P&R	Mayor's Office
<b>5.03.02</b>	<b><i>Raise awareness and promote existing arts offerings and artwork within the community.</i></b>	<b>Arts and Culture</b>			<b>P&amp;R</b>	<b>Legal, Mayor's Office</b>
5.03.02A	Utilize the Meridian Art in Public Spaces program to raise awareness and appreciation of the arts.	Arts and Culture		On-going	P&R	Mayor's Office
5.03.02B	Partner with the Ada County Highway District (ACHD) to create and install artwork on traffic boxes, within roundabouts, and as part of other roadway improvement projects as appropriate.	Arts and Culture		On-going	P&R	Legal, Mayor's Office
<b>5.04.00</b>	<b>Support hands-on experiences in the arts.</b>	<b>Arts and Culture</b>			<b>P&amp;R, Mayor's Office</b>	<b>Mayor's Office, P&amp;R</b>
<b>5.04.01</b>	<b><i>Provide a diversity of education and art experiences for all residents.</i></b>	<b>Arts and Culture</b>			<b>P&amp;R, Mayor's Office</b>	<b>Mayor's Office, P&amp;R</b>
5.04.01A	Develop and offer youth art opportunities in partnership with the School District and afterschool programs.	Arts and Culture		On-going	P&R	Mayor's Office
5.04.01B	Strengthen partnerships with community organizations, schools, and institutions to support and encourage arts programs and education for adults and seniors.	Arts and Culture		On-going	P&R	Mayor's Office
5.04.01C	Sponsor a variety of musical and performing arts in partnership with community organizations.	Arts and Culture		On-going	Mayor's Office	P&R

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
5.04.01D	Identify opportunities to partner with existing organizations and businesses to make their facilities available for civic and cultural purposes.	Arts and Culture		On-going	P&R	Mayor's Office
5.04.01E	Engage with and support the full diversity of the community in the planning for arts and culture facilities, programs, and events.	Arts and Culture		On-going	P&R	Mayor's Office
<b>6.00.00</b>	<b>Chapter 6</b>	<b>Connected Community</b>				
<b>6.01.00</b>	<b>Facilitate the efficient movement of people and products to and from the City.</b>	<b>Transportation and Streets</b>			<b>CD, P&amp;R</b>	<b>CD, Finance, Mayor's Office, P&amp;R, PW</b>
<b>6.01.01</b>	<b>Support multi-modal and complete-street transportation improvements.</b>	<b>Transportation and Streets</b>			<b>CD, P&amp;R</b>	<b>Finance, Mayor's Office, P&amp;R, PW</b>
6.01.01A	Work with the Union Pacific Railroad, Watco Companies and other interested stakeholders to preserve and protect the existing Boise Cut-off rail corridor as a multi-use corridor, including freight.	Transportation and Streets		High	CD	PW
6.01.01B	Support Valley Regional Transit's (VRT) efforts to construct multi-modal transit centers in areas of high commercial activity and employment as well as areas with transit-supportive residential densities.	Transportation and Streets		On-going	CD	PW
6.01.01C	Improve ingress and egress opportunities for all modes of transportation in Downtown.	Transportation and Streets		On-going	CD	
6.01.01D	Pursue construction of the City's pathways network.	Transportation and Streets		Very High	P&R	Finance, Mayor's Office
6.01.01E	Pursue bicycle routes/lanes/paths on roadways that will be appropriate for a wide range of ages and abilities.	Transportation and Streets		On-going	CD	
6.01.01F	Work with transportation providers to implement transportation plans, projects, and studies.	Transportation and Streets		On-going	CD	PW
6.01.01G	Develop criteria for plan review in determining whether a development proposal is safe, accessible, and comfortable for pedestrians and cyclists.	Transportation and Streets		High	CD	
6.01.01H	Require pedestrian access connectors in all new development to link subdivisions together and to promote neighborhood connectivity as part of a community pathway system.	Transportation and Streets		On-going	CD	P&R
6.01.01I	Work with Ada County Highway District (ACHD) to identify gaps in the sidewalk system and pursue sidewalk construction for existing substandard streets.	Transportation and Streets		On-going	CD	PW
6.01.01J	Encourage new development to include buffered sidewalks, a sidewalk separated from the motor vehicle lane by a planter strip, especially on collector and arterial roadways.	Transportation and Streets		On-going	CD	
<b>6.01.02</b>	<b>Enhance existing transportation systems.</b>	<b>Transportation and Streets</b>			<b>CD</b>	<b>PW</b>

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
6.01.02A	Work with transportation partners to include Meridian's highest priority transportation projects within their plans and budgets.	Transportation and Streets		On-going	CD	PW
6.01.02B	Reduce the number of existing access points onto arterial streets by using methods such as cross-access agreements, access management, and frontage/backage roads, and promoting local and collector street connectivity.	Transportation and Streets		On-going	CD	PW
6.01.02C	Require new development to establish street connections to existing local roads and collectors as well as to underdeveloped adjacent properties.	Transportation and Streets		On-going	CD	
6.01.02D	Consider needed sidewalk, pathway, landscaping, and lighting improvements with all land use decisions.	Transportation and Streets		On-going	CD	PW
6.01.02E	Consider incomplete and underserved roadways and timing of necessary roadway improvements in all land use decisions.	Transportation and Streets		On-going	CD	
6.01.02F	Improve coordination with ACHD, ITD, VRT, COMPASS, and developers in addressing transportation issues and needs before public hearings, including having school and transportation agency comments in with adequate time to allow for review by the City before a decision is made on a land-use application.	Transportation and Streets		On-going	CD	PW
6.01.02G	Work with the Transportation Commission and transportation partners to implement needed neighborhood traffic calming and address safety concerns.	Transportation and Streets		On-going	CD	PW
6.01.02H	Work with transportation partners to establish and implement a system of performance measures to gauge whether transportation goals and objectives are being realized.	Transportation and Streets		On-going	CD	
6.01.02I	Pursue the extension of Idaho Ave. and/or Broadway Ave. to Commercial Dr. and the extension of East 3rd St. from Fairview Ave. to Pine Ave. in Downtown.	Transportation and Streets		On-going	CD	
6.01.02J	Pursue the extension of Overland Road into Canyon County, consistent with the 2011 Airport-Overland Corridor Study.	Transportation and Streets		On-going	CD	
6.01.02K	Pursue the expansion of US 20/26; the development of an overpass of I-84 at Linder Road; the extension of SH-16 from US 20/26 to I-84; and SH-55 and SH-69 corridor improvements.	Transportation and Streets		On-going	CD	
6.01.02L	Work with ACHD to implement projects from the 2012 Downtown Meridian Neighborhood Pedestrian and Bicycle Plan.	Transportation and Streets		On-going	CD	
6.01.02M	Work with transportation agencies and private property owners to preserve transportation corridors, future transit routes and infrastructure, road, and highway extensions, and to facilitate access management.	Transportation and Streets		On-going	CD	PW
6.01.02N	Coordinate with ACHD to more carefully examine the appropriateness of roundabouts with intersection improvements in relation to pedestrians and other users.	Transportation and Streets		On-going	CD	PW
6.01.03	<b><i>Provide the most efficient transportation network possible.</i></b>	<b>Transportation and Streets</b>			CD	
6.01.03A	Work with ITD and ACHD to establish truck routes and design routes appropriately for their contexts.	Transportation and Streets		On-going	CD	

ID	Policy	Section	Section Symbols	Priority	Responsible Lead	Support
6.01.03B	Require collectors consistent with the ACHD Master Street Map (MSM), generally at/near the mid-mile location within the Area of City Impact.	Transportation and Streets		On-going	CD	
6.01.03C	Require the public street system to be continuous through each mile section, avoiding long, straight stretches.	Transportation and Streets		On-going	CD	
6.01.03D	Consider ACHD's Master Street Map (MSM), Complete Streets Policy and the Transportation and Land Use Integration Plan in all land use decisions.	Transportation and Streets		On-going	CD	
6.01.03E	Participate in the development of the Regional Transportation Plan (CIM 2.0) and Transportation Improvement Program (TIP).	Transportation and Streets		On-going	CD	PW
<b>6.01.04</b>	<b><i>Encourage new and alternative transportation systems that reflect changes in technology and lifestyles.</i></b>	<b>Transportation and Streets</b>	<b></b>		<b>CD, P&amp;R</b>	<b>CD, Mayor's Office, P&amp;R</b>
6.01.04A	Support efforts to evaluate and plan for future transportation services such as public transit, on-demand services, autonomous and shared vehicles.	Transportation and Streets		On-going	CD	
6.01.04B	Develop and implement agreements with irrigation districts and the Union Pacific Railroad to allow for bike/pedestrian pathways.	Transportation and Streets		Medium	P&R	CD, Mayor's Office
6.01.04C	Work with transportation partners to identify and promote strategies for reducing reliance on the single-occupant automobile.	Transportation and Streets		Low	CD	
6.01.04D	Work with COMPASS and VRT to expand public transportation in Meridian.	Transportation and Streets		On-going	CD	
6.01.04E	Integrate new technologies (e.g., connected and automated vehicle technology, micro-mobility options) to increase efficiency, safety, and opportunities of transportation users.	Transportation and Streets		On-going	CD	
6.01.04F	Consider and mitigate undesired impacts of emerging transportation and delivery technologies.	Transportation and Streets		On-going	CD	
<b>6.01.05</b>	<b><i>Work with transportation partners to identify locations for future park &amp; ride lots, shuttle buses, and/or transit stations.</i></b>	<b>Transportation and Streets</b>	<b></b>		<b>CD</b>	<b>PW</b>
6.01.05A	In coordination with VRT and COMPASS, explore grants and other funding opportunities to provide incentives for developers to locate public transit infrastructure within areas planned for transit.	Transportation and Streets		On-going	CD	
6.01.05B	Work with VRT in developing design guidelines for transit stations.	Transportation and Streets		On-going	CD	
6.01.05C	Support alternative public and private sector funding opportunities for transportation investment.	Transportation and Streets		On-going	CD	PW

## VIII. CITY/AGENCY COMMENTS & CONDITIONS

All City Departments with identified roles were coordinated with on these priorities. Prioritization and roles were done by consensus over the course of two months, with Planning coordinating any role or timing conflicts prior to submitting the application. There are a few areas where Departments have requested language improvements. For example, to break-up policies with multiple ideas onto several distinct policies. Planning will carry these text changes forward in the next update, most likely in 2021, when the Plan is not so new.

## IX. FINDINGS

### A. Required Findings from the Unified Development Code

1. The proposed amendment is consistent with the other elements of the comprehensive plan.  
*The Commission finds the proposed amendment is consistent with other elements of the Plan. It is described as a next step in the adopted Plan and required to implement it.*
2. The proposed amendment provides an improved guide to future growth and development of the city.  
*The Commission finds the proposed amendment is an improved guide for future development. The amendment helps to prioritize implementation of the Plan and improves its transparency.*
3. The proposed amendment is internally consistent with the goals, objectives and policies of the Comprehensive Plan.  
*The Commission finds the proposed amendment is internally consistent with the Comprehensive Plan. It is a required step to implement the plan, and required to implement policy 3.04.01E.*
4. The proposed amendment is consistent with this Unified Development Code.  
*The Commission finds the proposed amendment is consistent with the Unified Development Code (UDC). The amendment provides further guidance on implementation for work to maintain the UDC.*
5. The amendment will be compatible with existing and planned surrounding land uses.  
*The Commission finds the amendment is compatible with existing and planned surrounding land uses. The amendment does not modify the text or map of the adopted Plan except to prioritize implementation efforts.*
6. The proposed amendment will not burden existing and planned service capabilities.  
*The Commission finds that the proposed amendment will not burden existing and planned service capabilities. The amendment will help to prioritize work to ensure continuity of service planning.*
7. The proposed map amendment (as applicable) provides a logical juxtaposition of uses that allows sufficient area to mitigate any anticipated impact associated with the development of the area.  
*Not applicable. The proposed amendment does not revise the map or land use descriptions.*
8. The proposed amendment is in the best interest of the City of Meridian.  
*The Commission finds the proposed amendment is in the best interest of the City. Prioritization and assignment of policies will improve the effectiveness of the Plan.*





## AGENDA ITEM

**ITEM TOPIC:** Community Development: Presentation of Ada County Highway District's Draft 2021-2025 Integrated Five-Year Work Plan



# MEMO TO CITY COUNCIL

## Request to Include Topic on the City Council Agenda

**From:** Caleb Hood, Community Development      **Meeting Date:** August 18, 2020  
**Presenter:** Caleb Hood      **Estimated Time:** 15 minutes  
**Topic:** ACHD DRAFT 2021-2025 Integrated Five-Year Work Plan

### Recommended Action:

Review Draft IFYWP (attached) and provide any applicable comments to Staff. The ACHD comment period closes August 21<sup>st</sup>.

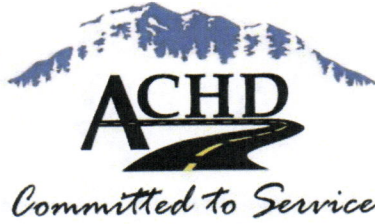
### Background:

Earlier this year, the City sent to ACHD our roadway, intersection and Community Program priority requests to be considered in the drafting of the 2021-2025 Integrated Five-Year Work Plan (IFYWP). ACHD recently released the initial draft of the 2021-2025 IFYWP (attached) and is seeking any feedback the City may have. Further, ACHD has responded to the City’s priority requests and provided an updated spreadsheet with the status of each project (attached).

Staff has reviewed the draft IFYWP and discussed with the Transportation Commission (TC) on August 3rd. Besides an interim signal at McMillan/Black Cat being accelerated to 2022, there is really no change from the currently adopted IFYWP as it relates to Meridian.

Staff asked for feedback from the TC on the overall IFYWP, but in particular the concept to request ACHD move down projects on Ten Mile Road, south of I-84 in their program. The projects along south Ten Mile for Meridian help begin to meet larger needs but there may be higher priority and higher value projects within Meridian that provide greater value to the community if the Ten Mile projects were dropped or reprioritized lower on ACHD’s plan. Currently there are two projects on Ten Mile that meet this criteria: 1) Ten Mile, Victory to Overland which is currently the City’s #6 highest priority and planned for construction in 2022/23; and 2) Ten Mile/Victory intersection which is the City’s #17 highest priority and also planned for construction in 2022/23. The TC had no comments or recommendations to the City Council or ACHD on the initial draft of the IFYWP.

Attachments (3)



Mary May, President  
Kent Goldthorpe, Vice-President  
Rebecca W. Arnold, Commissioner  
Sara M. Baker, Commissioner  
Jim D. Hansen, Commissioner

July 21, 2020

The Honorable Mayor Simison  
Mayor – City of Meridian  
33 E. Broadway Avenue  
Meridian, Idaho 83642

Dear Mayor Simison,

Thank you for taking the time to submit transportation requests for the ACHD Integrated Five-Year Work Plan (IFYWP) for fiscal years 2021-2025. As the City of Meridian is a key partner agency and stakeholder in many ACHD efforts, your participation in the IFYWP process is very important to the ACHD Commission to ensure a collaborative plan that efficiently targets Ada County taxpayer resources.

Attached you will find the initial draft of the FY2021-2025 update. We are seeking comments on this draft update through **August 21, 2020** and would greatly appreciate any input received from the City on the draft plan by that date.

In the meantime, if you have any questions or concerns, please feel free to contact Kristy Inselman (208-387-6252, [kinselman@achdidaho.org](mailto:kinselman@achdidaho.org)).

Very Respectfully,

Bruce S. Wong, Director  
ADA COUNTY HIGHWAY DISTRICT

CC: Kristy Inselman, ACHD; Caleb Hood, City of Meridian

Attachments:  
FY2021-2025 IFYWP Initial Draft

ADA COUNTY HIGHWAY DISTRICT



INTEGRATED FIVE-YEAR WORK PLAN  
**2021-2025**  
INITIAL DRAFT



All data in this report reflects work completed or under construction  
as of September 30, 2020.

# THE IFYWP

## ACHD'S VISION

Leading Transportation Innovation – Investing in Communities

### INTRODUCTION

The 2021-2025 Integrated Five-Year Work Program (IFYWP) sets forth the strategies, projects and priorities which the Ada County Highway District (ACHD) will pursue over the next five years. The first two years of the Plan align with ACHD's 2021 Budget, scheduled for adoption on August 26, 2020. The remaining years set the focus for ACHD's efforts for future budget years. The document allows elected officials, staff, partner agencies, and the public to work in a coordinated fashion to implement projects.

The Integrated Five-Year Work Plan works in support of various ACHD and partner agency foundational planning documents and is the implementing arm for these plans. The figure to the right illustrates how the IFYWP fits into the region's overall planning framework.





# FOCUSED INVESTMENT

## IMPLEMENTING THE STRATEGIC PLAN

ACHD established its vision, mission, and priorities in 2011, with the intent of ensuring that all ACHD activities are focused on the best interest of the citizens we serve. The bottom line is that every choice ACHD makes must help to effectively and efficiently accomplish ACHD’s Vision, Mission and Priorities.

In June 2016, the ACHD Commission adopted a Strategic Plan to further clarify the intent of its vision, mission, and priorities. The Plan included a resource allocation methodology that informs and guides development of the IFYWP. That methodology, further revised in 2019, guides the programming and project selection decisions for the IFYWP.

## REVENUE ALLOCATION METHODOLOGY

1

### MEET ACHD’S PROGRAMMING OBLIGATIONS

Ensure compliance with applicable federal laws (Americans with Disabilities Act & Environmental Regulations)

2008 Vehicle Registration Fee commitments – Safe routes to school & congestion relief

Match Impact Fee collections with required general funds

2

### PRIMARY FOCUS – SAFETY & MAINTENANCE

Signals, Crossings, and Safety Projects with documented needs

Asset Management – Capital Maintenance & Bridges (Minor & Major if reserves available)

3

### SECONDARY FOCUS – SYSTEM ENHANCEMENTS

Neighborhood Plan & Bike Master Plan projects not funded by VRF

Non-Impact Fee Eligible Capital Improvement Plan Projects

# A BALANCED TRANSPORTATION SYSTEM

## INTRODUCTION

In determining the scope of each project listed within the IFYWP, ACHD seeks to implement its Complete Streets Policy and meet the needs of all users within the project limits in order to take the most advantage of work going on in an area. In January 2020, ACHD released its first IFYWP Annual Report. This report accounts for the progress being made in building a complete transportation network for all users in the County. The 2020 report can be found at <https://bit.ly/38i5VJD>. Metrics shown in this IFYWP are updated to reflect progress that will be made through this draft IFYWP.

### DID YOU KNOW

ACHD has plans to continue to ensure safe and accessible movement of all people in Ada County.



#### PEOPLE WHO DRIVE

Capital Improvement Plan

#### PEOPLE WHO WALK

Neighborhood Plans

#### PEOPLE WHO BIKE

Bike Master Plan

#### PEOPLE OF ALL ABILITIES

ACHD ADA Transition Plan

#### PEOPLE WHO TRAVEL TOGETHER

Capital Improvement Plan

Community Programs

## ACHD'S COMPLETE STREETS GUIDING PRINCIPLE

Streets, bridges and transit stops within Ada County should be designed, constructed, operated and maintained so that pedestrians, bicyclists, transit riders, motorists, and people of all ages and abilities can travel safely and independently. (ACHD Policy Manual Section 3110.2)





# ACHD SERVES YOU WHEN YOU DRIVE

## DID YOU KNOW

ACHD's Master Street Map shows the how many lanes every arterial in the county will have when fully built out. To learn more visit <https://bit.ly/2RSeNzl>.

### PRIORITY CORRIDOR COMPLETION

In an effort to implement the CIP in a logical manner, the ACHD Commission has adopted a series of priority corridors. In 2020, ACHD will have completed 3 priority corridors.

Cloverdale, Overland / Chinden

Franklin, Black Cat / Cole

Ten Mile, Overland / Chinden

## BUILDING OUT YOUR MAJOR ROADS



### PROGRAMMED

Total Planned Lane Miles  
**+3% from Annual Report**



### COMPLETE

Total Planned Lane Miles  
**+1% from Annual Report**

## MANAGING THE CONGESTION YOU FACE



### PROGRAMMED

IFYWP Projects to Address Congested Locations  
**+8 Projects from Annual Report**

### UNFUNDED

Projects Needed to Address Congested Locations Due to Lack of Funding  
**-4 Projects from Annual Report**



## PROJECT PROGRAMMING

# 23

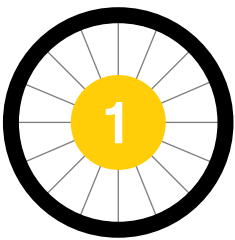
Completed or Under Construction in FY2020

New Projects in the 2021-2025 IFYWP

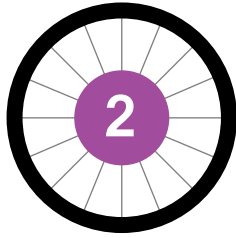
# 29

# Item #6. BUILDING THE RIGHT BIKE FACILITIES FOR YOU

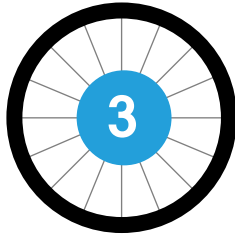
## LEVELS



Includes Low-Stress Bikeways



Includes Buffered or Standard Bike Lanes, Shoulder Bikeways



Protected/Raised Bike Lanes, Cycle Tracks, Multi-Use Paths

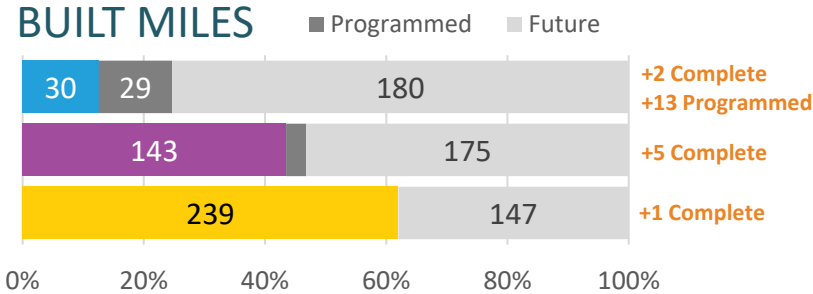


## ACHD SERVES YOU WHEN YOU BIKE

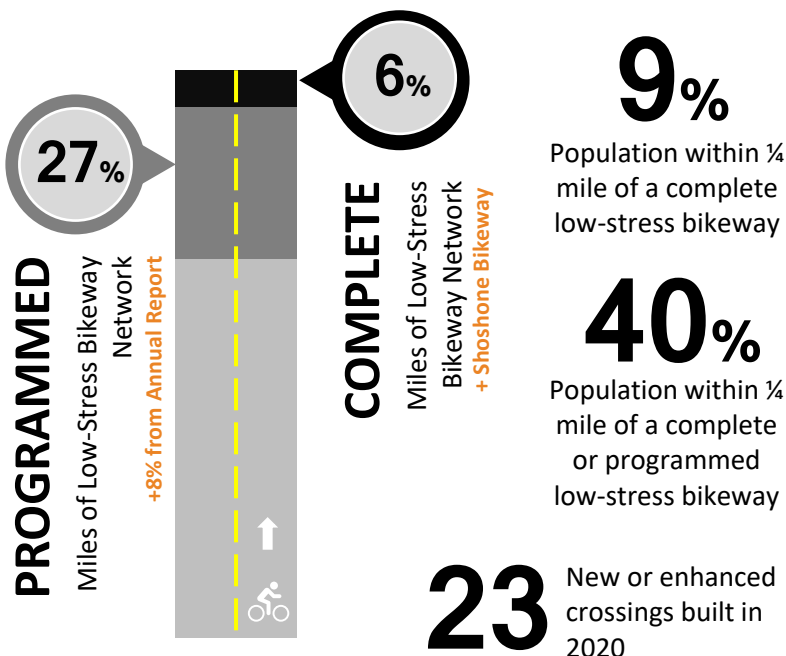
### DID YOU KNOW

About 7.5% of the cost of road and intersection widening projects is spent on designing, buying right-of-way, and constructing bike facilities. That equals over \$16 million in investment between 2021-2025.

## BUILT MILES



## INCREASING ACCESS WITH A LOW-STRESS NETWORK



## BUILDING A BIKEWAY NETWORK

This IFYWP includes the addition of \$1 million in dedicated Bikeway Signage projects. This, in addition to the named bikeway projects and those that will be completed with other capital projects, will complete 54 bikeway projects and 90.5 miles of connected bikeway facilities.



\*All miles shown are centerline miles, not total lanes miles.

Item #6.



# ACHD SERVES YOU WHEN YOU WALK

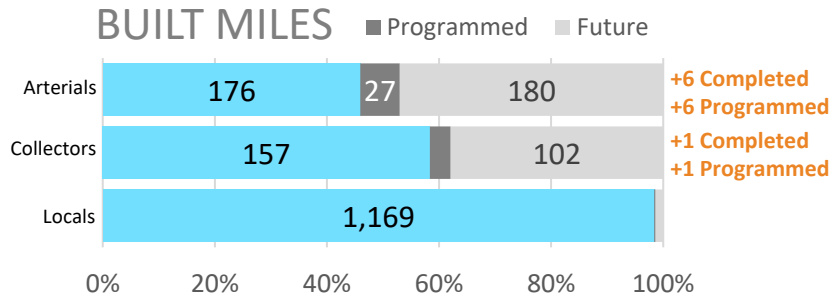
## DID YOU KNOW

Community Programs is what ACHD calls pedestrian and bike projects. The draft IFYWP includes \$52 million for these projects for 2021-2025, over and above the sidewalks, crossings, and other improvements made with road and intersection projects.

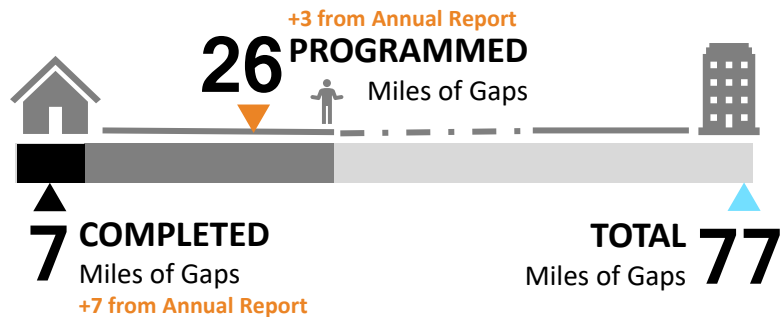
### ACHD IS COMMITTED TO SAFE ROUTES TO SCHOOL...AND TO EVERYWHERE ELSE

Since the voters approved a vehicle registration fee increase in 2008 with the promise a portion of those funds would go to safe routes to schools, ACHD has built 136 projects improving safety for children who walk to school. ACHD is keeping its commitment to the voters. But these are not the only projects ACHD has built to support pedestrian safety. In that same time, ACHD has actually completed a total of 254 Community Programs projects.

# BUILDING SIDEWALKS WHERE YOU WANT THEM



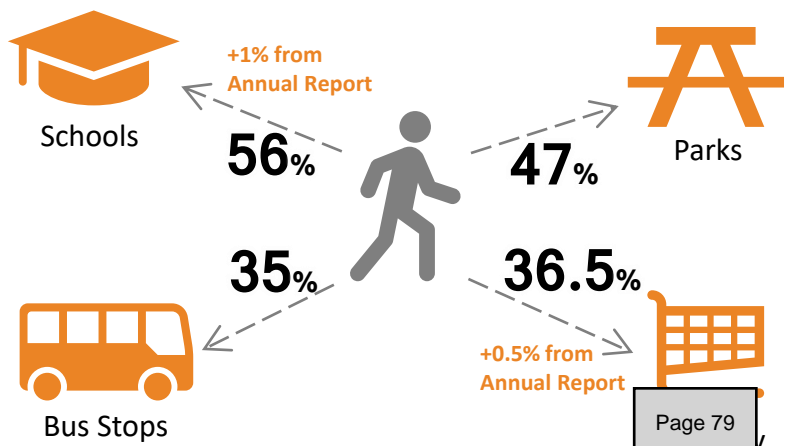
## FILLING KEY GAPS IN THE SIDEWALK NETWORK



\*All miles shown are centerline miles, not sidewalk miles.

## IMPROVING YOUR ACCESS TO WHERE YOU WANT TO GO

### POPULATION WITHIN A 1 MILE WALK OF KEY DESTINATIONS



\*All miles shown are centerline miles, not sidewalk miles.

# Item #6. IMPROVING PEDESTRIAN RAMP ACCESSIBILITY



STATUS	HIGH	MEDIUM	LOW
Identified	1,273	696	7,608
Complete*	171 <b>+94</b>	88 <b>+47</b>	223 <b>+147</b>
Programmed	257 <b>+4</b>	59 <b>-11</b>	344 <b>-26</b>
Future	845 <b>-98</b>	549 <b>-36</b>	7,041 <b>-121</b>

Count of Ramps

# IMPROVING SIDEWALK ACCESSIBILITY

HIGH	MEDIUM	LOW	STATUS
58.6	224.8	766.6	Identified
0.4 <b>+0.1</b>	5.1 <b>+2.4</b>	2.9 <b>+1.2</b>	Complete*
4.9 <b>+1.5</b>	10.2 <b>+1.2</b>	14.4 <b>+2.2</b>	Programmed
53.2 <b>-1.7</b>	209.5 <b>-3.6</b>	749.3 <b>-3.4</b>	Future

Miles of Sidewalk

\*Additionally ACHD has 17,031 ramps and 1,595.1 miles of sidewalk where no deficiencies were identified through its ADA Transition Plan inventory process.

# PROVIDING ACCESSIBLE PEDESTRIAN SIGNALS



**COMPLETED 163**  
Intersections with APS  
**+25 from Annual Report**



**+48 from Annual Report**  
Intersections with APS  
**PROGRAMMED 62**

# ACHD SERVES ALL PEOPLE

## DID YOU KNOW

The ACHD Commission has directed ACHD Staff to complete an inventory of diagonal curb ramps and pedestrian push buttons to review their level of accessibility. This project is underway and will be completed in October 2020.

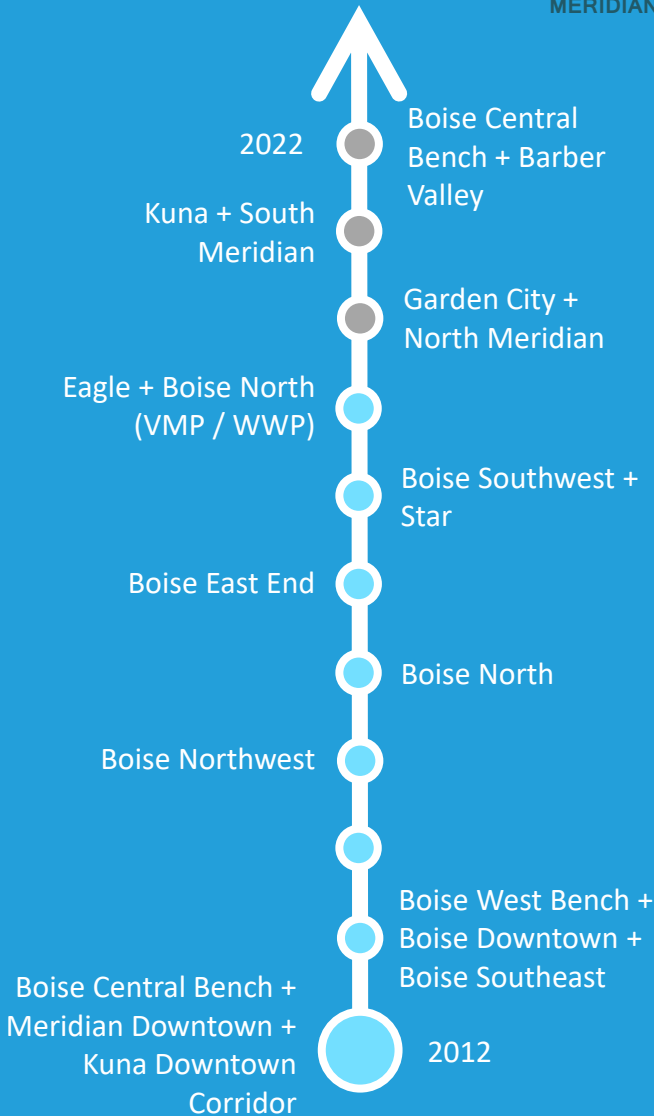
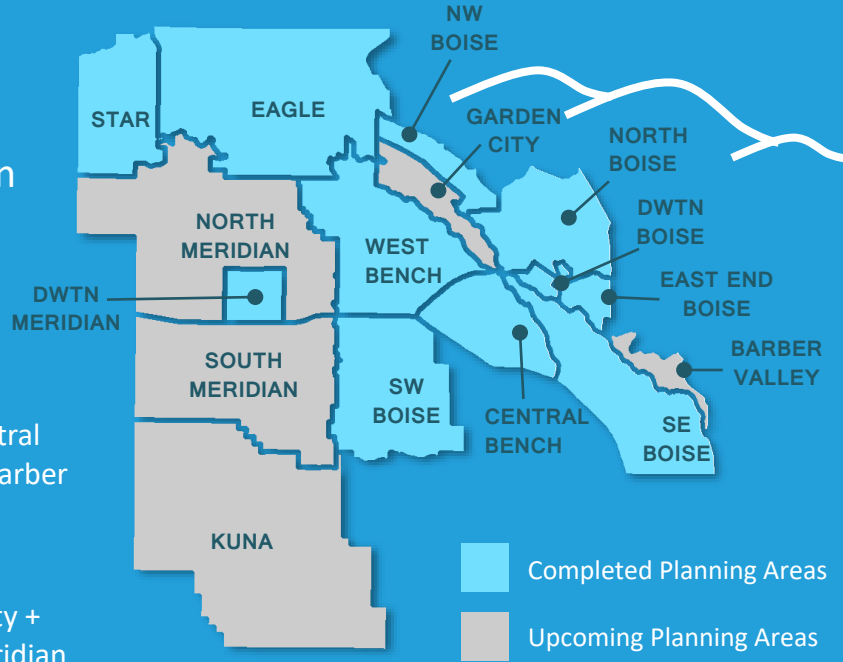
## SAFE SIDEWALKS ARE ACCESSIBLE TO ALL

ACHD's Safe Sidewalk Program dedicates \$1.6 million per year to improve the accessibility of existing sidewalks throughout Ada County. This program also fills minor sidewalk gaps where possible. Locations for improvements have been identified through ACHD's Americans with Disabilities Act Transition Plan or through input from the public. If you see a sidewalk in disrepair or something is making your travel inaccessible, ACHD wants to know about it. Contact

## WHERE YOU LIVE

### ACHD'S MISSION

We drive quality transportation for all Ada County – Anytime, Anywhere!



### DID YOU KNOW

ACHD has 16 neighborhood planning areas. While ACHD's Neighborhood Plans look primarily at bike and pedestrian projects, these areas provide opportunity to look at the transportation system at a smaller scale for all modes.



**290** COMPLETE  
Neighborhood Plan Projects

**PROGRAMMED**  
Neighborhood Plan Projects

**150**



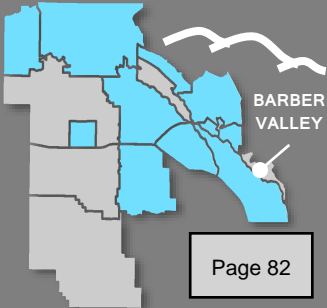
**912** Identified  
Neighborhood Pla

# BARBER VALLEY

## FUTURE PLANNING AREA – PLAN PROPOSED FOR 2022

### PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Cul-de-Sac Reconstruct (2024) - HB312 Project	Maintenance	2024
Cul-de-Sac Repair (2024) - HB312 Project	Maintenance	2024
Federal Aid Capital Maintenance (2021) - Phase 2 <ul style="list-style-type: none"><li>Warm Springs Ave, Starcrest Dr / Starview Dr</li><li>Warm Springs Ave, Glacier Dr / SH 21</li></ul>	Maintenance	2021
Maintenance Crack Seal (2022) - HB312 Project	Maintenance	2022



# BOISE CENTRAL BENCH

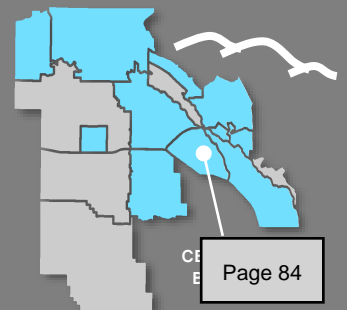
PLAN ADOPTED IN 2012 – NEXT UPDATE 2022

## PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Annett St, Malad St / Targee St	Community	Future
Bikeway Signage (2021) – Phase 1 <ul style="list-style-type: none"> <li>• Canal St Bikeway, Vista Ave / Federal Way</li> <li>• Columbus St Bikeway, Canal St / Kootenai St</li> <li>• Latah St Bikeway, Targee St / Emerald St</li> </ul>	Community	2021
Cassia St Bikeway and Pedestrian Improvements	Community/ Maintenance	2021
Cul-de-Sac Reconstruct (2023)	Maintenance	2023
Cul-de-Sac Repair (2023)	Maintenance	2023
Federal Aid Capital Maintenance (2021) – Phase 1 <ul style="list-style-type: none"> <li>• Curtis Rd, Targee St / Overland Rd</li> </ul>	Maintenance	2021
Garden St Bikeway, Albion St / Greenbelt	Community	2025
Garden St, Bethel St / Emerald St	Community	2025
Garden St, Franklin Rd / Bethel St	Community	2022
Kootenai St Traffic Calming, Orchard St / Vista Ave	Community	2023-2024
Liberty St Sidewalk and Bikeway, Douglas St / Denton St	Community	2023
Maintenance Crack Seal (2021) – HB312 Project	Maintenance	2021
Maintenance Crack Seal (2024) – HB312 Project	Maintenance	2024

## PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Nez Perce St Bikeway, Orchard St / Columbus St	Community	2023
Orchard St and Franklin Rd Accessible Pedestrian Signal	Traffic Accessibility	2025
Orchard St and Clark St	Traffic Safety	2024
Overland Rd and Phillippi St Pedestrian Crossing	Community	2021
Overland Rd and Vista Ave Intersection Maintenance and Safety Improvement	Maintenance/ Traffic Safety	Future
Pavement Preservation & ADA (2022) - Phase 1	Maintenance	2022
Phillippi St Bridge #1366, 650' N/O Overland Rd	Bridge	2024
Phillippi St, Overland Rd / Cassia St	Community	2025
Phillippi St, Malad St / Targee St	Community	2021
Phillippi St, Targee St / Overland Rd	Community	2021
Roosevelt St, Rose Hill St / Emerald St	Community/ Maintenance	2022
Rose Hill St and Owyhee St Mini Roundabout	Traffic Safety	2024
Shoshone St Bikeway, Canal St / Capital Blvd	Community	2020-2021
Vista Ave and Nez Perce St Pedestrian Crossing	Community	2021



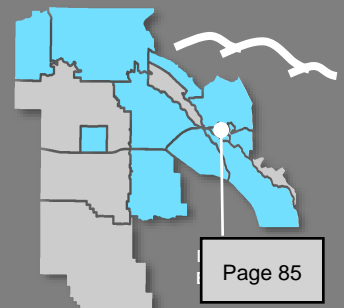


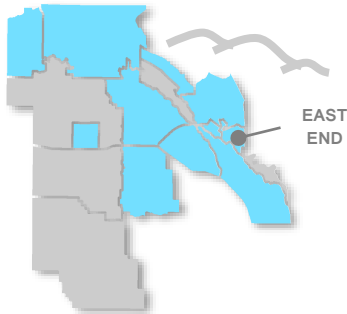
# BOISE DOWNTOWN

PLAN ADOPTED IN 2013 – NEXT UPDATE 2027

## PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
05 <sup>th</sup> St and 06 <sup>th</sup> St, Myrtle St / Fort St, Two-Way Conversion	Economic Development	Future
11 <sup>th</sup> St Bridge #1493, 90' N/O Main St	Bridge	Future
Bannock St Bikeway (West Phase), Whitewater Park Blvd / Ave C	Community	Future
Downtown Boise Implementation Plan (2019) – HB312 Project • 08 <sup>th</sup> St, Bannock St / State St (CCDC Project)	Maintenance	2021
Downtown Boise Implementation Plan (2020) – HB312 Project • 09 <sup>th</sup> St, University Ave / Front St • 09 <sup>th</sup> St, Bannock St / State St • 10 <sup>th</sup> St, Front St / Idaho St • Grove St, 16 <sup>th</sup> St / 09 <sup>th</sup> St • State St, 16 <sup>th</sup> St / 01 <sup>st</sup> St (2022 Construction) • State St and 12 <sup>th</sup> St Pedestrian Crossing (2022 Construction) • State St and 13 <sup>th</sup> Signal (2022 Construction) • State St and 14 <sup>th</sup> St Pedestrian Crossing (2022 Construction)	Maintenance	2021-2022
Green Stormwater Implementation (2019)	Environmental	2020-2021
Pavement Preservation & ADA (2022) – Phase 1 • 09 <sup>th</sup> St, Idaho St / Bannock St	Maintenance	2022





# BOISE EAST END

PLAN ADOPTED IN 2017 – NEXT UPDATE 2027

## PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Bannock St Maintenance and Bikeway, Broadway Ave / Greenbelt	Community	2024
Broadway Ave/Avenue B and Idaho St/Warm Springs Ave	Economic Development	Future
Coston St, Bannock St / Franklin St	Community	2023
Cul-de-Sac Reconstruct (2024)	Maintenance	2024
Cul-de-Sac Repair (2024)	Maintenance	2024
Franklin St Bikeway, Resseguie St / Bannock St	Community	2025
Franklin St, McKinley St / Pierce St	Community	2021
Maintenance Crack Seal (2022) – HB312 Project	Maintenance	2022
Pierce St, Washington St / Shenandoah Dr	Community	2020-2021
Residential Capital Maintenance (2020) – HB312 Project <ul style="list-style-type: none"> <li>Maple Ave, Warm Springs Ave / Franklin St</li> <li>Pierce Pl, Shenandoah Dr / north end</li> </ul>	Maintenance	2020-2021
St. Luke’s Master Plan Transportation Component Implementation	Cooperative	2021-2025
Warm Springs Ave and Straughan Ave Pedestrian Crossing	Community	2023

# BOISE NORTH

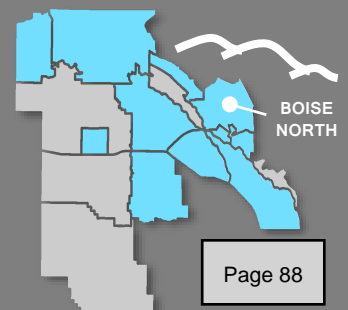
PLAN ADOPTED IN 2016 – NEXT UPDATE 2026

## PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
05 <sup>th</sup> St and Fort St and Hays St	Economic Development	Future
09 <sup>th</sup> St and Washington St Pedestrian Crossing	Community	2023
11 <sup>th</sup> St Maintenance and Bikeway, State St / Heron St	Community/ Maintenance	2022
13 <sup>th</sup> St Traffic Calming (Phase 1), Fort St / Hill Rd	Community	2021
16 <sup>th</sup> St Bridge #1484, 150' N/O Washington St	Bridge	Future
24 <sup>th</sup> St Road and Bridge Projects	Bridge	2022
26 <sup>th</sup> St Bridge #1321, 160' S/O Hill Rd	Bridge	2023
28 <sup>th</sup> St, Hazel St / Irene St	Community	2020-2021
32 <sup>nd</sup> St Bridge #1308, 50' S/O Hill Rd	Bridge	2021
33 <sup>rd</sup> St Bridge #1318, 20' S/O Forsythia St	Bridge	2021
38 <sup>th</sup> St, Bush Ave / Sunset Ave	Community	2022
Bannock St Bikeway (West Phase), Whitewater Park Blvd / Ave C	Community	Future
Bikeway Signage (2022) <ul style="list-style-type: none"> <li>• 18<sup>th</sup> St Bikeway, Idaho St / Hill Rd</li> <li>• 23<sup>rd</sup> St Bikeway, Fairview Ave / Breneman St</li> <li>• Breneman St Bikeway, 36<sup>th</sup> St / 18<sup>th</sup> St</li> <li>• Ellis-Resseguie Bikeway, 28<sup>th</sup> St / 08<sup>th</sup> St</li> <li>• Fairview-Main Bikeway, Garden St / 17<sup>th</sup> St</li> </ul>	Community	2022

## PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Cul-de-Sac Reconstruct (2024) – HB312 Project	Maintenance	2024
Cul-de-Sac Repair (2024) – HB312 Project	Maintenance	2024
Fairview Ave Bridge #2196 and #2197, Boise River	Bridge	Future
Franklin St Bikeway, Resseguie St / Bannock St	Community	2025
Hazel St, 28 <sup>th</sup> St / 26 <sup>th</sup> St	Community	2020-2021
Irene St, 32 <sup>nd</sup> St / 28 <sup>th</sup> St	Community	Future
Maintenance Crack Seal (2022) – HB312 Project	Maintenance	2022
Parkhill Dr Bridge #1383, 200' W/O 15 <sup>th</sup> St	Bridge	2025
Pavement Preservation & ADA (2022) – Phase 1 <ul style="list-style-type: none"> <li>• 20<sup>th</sup> St, Lemp St / Irene St</li> <li>• 26<sup>th</sup> St, State St / Heron St</li> </ul>	Maintenance	2022
Pavement Preservation & ADA (2022) – Phase 3 <ul style="list-style-type: none"> <li>• Fort St, 16<sup>th</sup> St / 15<sup>th</sup> St</li> <li>• Resseguie St, 16<sup>th</sup> St / 08<sup>th</sup> St</li> </ul>	Maintenance	2022
Residential Capital Maintenance (2020) – HB312 Project <ul style="list-style-type: none"> <li>• 10<sup>th</sup> St, Fort St / Heron St</li> <li>• Cunningham Pl, 08<sup>th</sup> St / 06<sup>th</sup> St</li> <li>• Heron St, Harrison Blvd / 13<sup>th</sup> St</li> <li>• O'Farrell St, 13<sup>th</sup> St / 04<sup>th</sup> St</li> </ul>	Maintenance	2020-2021
State St, 36 <sup>th</sup> St / 27 <sup>th</sup> St	Roadway	Future
State St, Collister Dr / 36 <sup>th</sup> St	Roadway	Future
Taft St, Sycamore Dr / 36 <sup>th</sup> St	Community	Future
Whitewater Park Blvd Basin #1009	Environmental	Future



# BOISE NORTHWEST

PLAN ADOPTED IN 2015 – NEXT UPDATE 2025

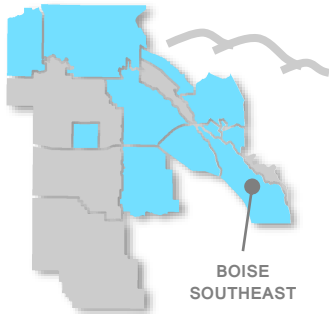
## PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Bikeway Signage (2021) – Phase 2 <ul style="list-style-type: none"> <li>• Bloom St Bikeway, Greenbelt / Collister Dr</li> <li>• Northwest Boise Bikeway, Horseshoe Bend Rd / 36<sup>th</sup> St</li> </ul>	Community	2021
Bogart Ln, SH 44 (State St) / Sloan St	Community	2021
Carlsbad Way Bridge #1419, 500' N/O State St	Bridge	2025
Crewe Ave Bridge #1046, 300' S/O Devonwood Dr	Bridge	Future
Cul-de-Sac Reconstruct (2024) – HB312 Project	Maintenance	2024
Cul-de-Sac Repair (2024) – HB312 Project	Maintenance	2024
Hill Rd, Castle Dr / Outlook Ave	Community	Future
Horseshoe Bend Rd, State St / Hill Rd	Community	2023
Maintenance Crack Seal (2022) – HB312 Project	Maintenance	2022
Pavement Preservation & ADA (2022) – Phase 1 <ul style="list-style-type: none"> <li>• Bluegrass Ave, Ellens Ferry Dr / Castle Dr</li> <li>• Castle Hill Way / Drawbridge Dr</li> <li>• Drawbridge Dr, west end / Castle Hill Way</li> <li>• Turret Way, Castle Dr / Drawbridge Dr</li> </ul>	Maintenance	2022
Pavement Preservation & ADA (2022) – Phase 2 <ul style="list-style-type: none"> <li>• Collister Dr, Quail Ridge Dr / north end</li> </ul>	Maintenance	2022
Pierce Park Ln Bridge #2029, at Hill Rd	Bridge/Intersection	Future
Roe St, Limelight St / Caswell St	Community	Future

## PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
State St and Collister Dr (Carryover Costs)	Intersection	2019
State St and Glenwood St	Intersection	Future
State St and Pierce Park Ln	Intersection	Future
State St, Collister Dr / 36 <sup>th</sup> St	Roadway	Future
State St, Pierce Park Ln / Collister Dr	Roadway	Future
Taft St, Sycamore Dr / 36 <sup>th</sup> St	Community	Future





# BOISE SOUTHEAST

PLAN ADOPTED IN 2014 – NEXT UPDATE 2024

## PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Bikeway Signage (2022) <ul style="list-style-type: none"> <li>Protest Hill Bikeway (Includes Lincoln &amp; University), Vista Ave / Greenbelt</li> </ul>	Community	2022
Bikeway Signage (2025) <ul style="list-style-type: none"> <li>Manitou Bikeway, Broadway Ave / University Dr</li> </ul>	Community	2022
Boise Ave and Linden St Pedestrian Crossing	Community	2023
Bridge Preventative Maintenance (2021) <ul style="list-style-type: none"> <li>Federal Way Bridge, E/O Bergeson St</li> </ul>	Bridge	2021
Columbia Village Bikeway, SH 21 / Boise Ave	Community	2024
Cul-de-Sac Reconstruct (2023) – HB312 Project	Maintenance	2023
Cul-de-Sac Repair (2023) – HB312 Project	Maintenance	2023
Division Ave, Highland St / Hale St	Community	2021
Eckert Rd Bridge #2147 and #2148, Boise River / Ridenbaugh Canal	Bridge	Future
Federal Aid Capital Maintenance (2021) – Phase 1 <ul style="list-style-type: none"> <li>Boise Ave, Broadway Ave / Gekeler Ln</li> <li>Linden St, Broadway Ave / Gekeler Ln</li> <li>Surprise Way, Amity Rd / SH 21</li> </ul>	Maintenance	2021
Federal Aid Capital Maintenance (2021) – Phase 2 <ul style="list-style-type: none"> <li>Grand Forest Dr, Gowen Rd / Rockrose Way</li> <li>Lake Forest Dr, Federal Way / Summersweet Dr</li> </ul>	Maintenance	2021
Maintenance Crack Seal (2021) – HB312 Project	Maintenance	2021
Mallard Ave Bridge #1339, 650' W/O Parkcenter Blvd	Bridge	20

# BOISE SOUTHWEST

PLAN ADOPTED IN 2018 – NEXT UPDATE 2028

## PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Amity Rd and Cloverdale Rd Roundabout	Intersection	2025
Amity Rd and Five Mile Rd	Intersection	Future
Amity Rd and Maple Grove Rd	Intersection	2024-2025
Arterial & Collector Capital Maintenance (2023) – HB312 Project • Maple Grove Rd, south end / Tarp Dr	Maintenance	2023
Cloverdale Rd, Victory Rd / Overland Rd	Roadway	2025
Cloverdale Rd, Amity Rd / Victory Rd	Roadway	2025
Cloverdale Rd, Lake Hazel Rd / Amity Rd	Roadway	Future
Cole Rd and Victory Rd	Intersection	2020-2021
Desert Ave, Latigo Dr / Round Up St	Community	2025
Five Mile Rd and Seneca Dr Pedestrian Crossing	Community	2020-2021
Five Mile Rd and Smoke Ranch Dr Pedestrian Crossing	Community	2021
Five Mile Rd and La Grange St Pedestrian Crossing	Community	2022
Five Mile Rd, Overland Rd / Franklin Rd	Roadway	Future
Five Mile Rd, Amity Rd / Victory Rd	Roadway	Future



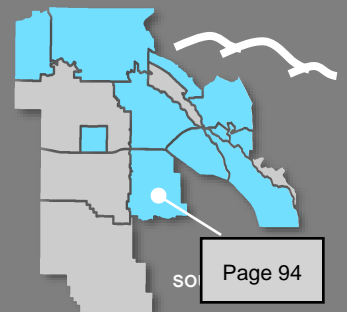
## PROPOSED PROJECTS CONTINUED

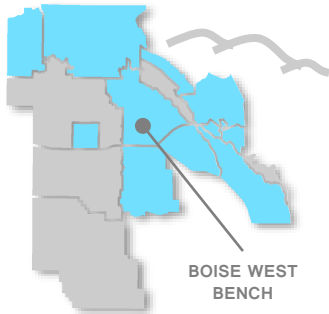
PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Five Mile Rd, Lake Hazel Rd / Amity Rd	Roadway	Future
Hollandale-Targee Bikeway, Locust Grove Rd / Targee St	Community	2024
Lake Hazel Rd and Cloverdale Rd	Intersection	2024
Lake Hazel Rd and Five Mile Rd	Intersection	2025
Lake Hazel Rd and Maple Grove Rd	Intersection	2023
Lake Hazel Rd, Cloverdale Rd / Five Mile Rd	Roadway	2025
Lake Hazel Rd, Eagle Rd / Cloverdale Rd	Roadway	2024
Lake Hazel Rd, Five Mile Rd / Maple Grove Rd	Roadway	Future
Lake Hazel Rd, Maple Grove Rd / Cole Rd	Roadway	Future
Maintenance Crack Seal (2020) – HB312 Project	Maintenance	2020-2021
Maintenance Crack Seal (2024) – HB312 Project	Maintenance	2024
Maple Grove Rd, Victory Rd / Overland Rd	Roadway	2021
Maple Grove Rd, Amity Rd / Victory Rd	Roadway	2024-2025
Maple Grove Rd, Lake Hazel Rd / Amity Rd	Roadway	Future
Residential Capital Maintenance (2023) – HB312 Project	Maintenance	2023
Reutzler Dr Bridge #1249, 165' W/O Summerset Way	Bridge	2024
Valley St, Lake Hazel Rd / La Grange St	Community	2020-2021
Victory Rd and Five Mile Rd	Intersection	Future

Item #6.

# PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Victory Rd, Cloverdale Rd / Five Mile Rd	Roadway	Future
Victory Rd, Eagle Rd / Cloverdale Rd	Roadway	Future
Victory Rd, Five Mile Rd / Maple Grove Rd	Roadway	Future
Victory Rd, Maple Grove Rd / Cole Rd	Roadway	Future





# BOISE WEST BENCH

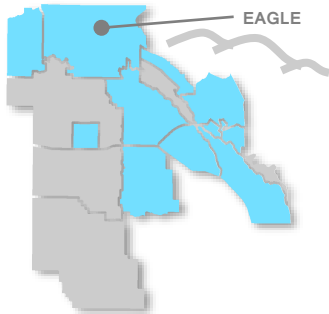
PLAN ADOPTED IN 2013 – NEXT UPDATE 2023

## PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Allumbaugh St, Fairview Ave / Northview St	Community	2024
Benjamin Ln and BVRR Crossing Improvement	Traffic Safety	2022
Bikeway Signage (2023) <ul style="list-style-type: none"> <li>Chinden-McMillan Bikeway (Phase 1), Bennington Way / Mitchell St</li> <li>Mitchell St Bikeway, Emerald St / Maple Grove Rd</li> </ul>	Community	2023
Bikeway Signage (2024) <ul style="list-style-type: none"> <li>Granger Ave Bikeway, Records Ave / Shamrock Ave</li> <li>McMillan-Ustick Bikeway (Phase 1), Cloverdale Rd / Sawgrass Way</li> <li>McMillan-Ustick Bikeway (Phase 2), Linwood Way / Cloverdale Rd</li> <li>Records Way Bikeway, Pine Ave / Chinden Blvd</li> </ul>	Community	2024
Bryson Ave Bridge #1134, 750' N/O Fairview Ave	Bridge	2022
Christine St, Northview St / Ustick Rd	Community	2023
Clement St, Cabarton Ln / Mountain View Dr	Community	2025
Cory Ln, Mitchell St / Maple Grove Rd	Community	2023
Enhanced School Crossings – Meridian Middle School and Capital High School	Community	2021
Fairview Ave and Curtis Rd Accessible Pedestrian Signal	Traffic Accessibility	2021
Fairview Ave and Milwaukee St Accessible Pedestrian Signal	Traffic Accessibility	2021
Fairview Ave and Orchard St	Traffic Accessibility	2021

## PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Federal Aid Capital Maintenance (2021) – Phase 1 <ul style="list-style-type: none"> <li>Curtis Rd, Fairview Ave / Ustick Rd</li> <li>Fairview Ave, Maple Grove Rd / Milwaukee St</li> </ul>	Maintenance	2021
Federal Aid Capital Maintenance (2021) – Phase 2 <ul style="list-style-type: none"> <li>Edna St, Five Mile Rd / Mitchell St</li> </ul>	Maintenance	2021
Fiddler Dr Bridge #1510, 130' W/O Arlen Dr	Bridge	2024
Five Mile Rd, Overland Rd / Franklin Rd	Roadway	Future
Lena Ave Bridge #1509, 125' N/O Hickory Dr	Bridge	2023
Linda Vista Ln, Cory Ln / Ustick Rd	Community	Future
Maintenance Crack Seal (2024) – HB312 Project	Maintenance	2024
Maple Grove Rd and Edna St Pedestrian Crossing	Community	2024
McMillan Rd, Westview Dr / Maple Grove Rd	Community	2020-2021
Milwaukee St, Marcum St / Ustick Rd	Community	2025
Pavement Preservation & ADA (2022) – Phase 1 <ul style="list-style-type: none"> <li>Maple Grove Rd, I-84 / Franklin Rd</li> <li>Wainwright Dr, Eagle Rd / Borrego Way</li> </ul>	Maintenance	2022
Poplar St Bikeway, Milwaukee St / Orchard St	Community	Future
Residential Capital Maintenance (2023) – HB312 Project <ul style="list-style-type: none"> <li>Cruser Dr, west end / Five Mile Rd</li> </ul>	Maintenance	2023
Safe Sidewalk Program (2021)	Community	2021
Safe Sidewalk Program (2022)	Community	2022
Shamrock Ave Bridge #1424, 0.1 miles N/O Fairview Ave	Bridge	2021
Shoup Ave Bridge #1404, 0.25 miles W/O Maple Grove Rd	Bridge	2023
Ustick-Northview Bikeway Connection, Shamrock Ave / Milwaukee St	Community	Future
Wildwood St Bridge #1425, 0.1 miles N/O Fairview Ave	Bridge	2024



# EAGLE

PLAN ADOPTED IN 2019 – NEXT UPDATE 2029

## PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Aikens St, Eagle Rd / 02 <sup>nd</sup> St	Economic Development	2023-2024
Cul-de-Sac Reconstruct (2025) – HB312 Project	Maintenance	2025
Cul-de-Sac Repair (2025) – HB312 Project	Maintenance	2025
Eagle Rd and State	Intersection	2023
Floating Feather Rd Bridge #1513, 0.1 miles E/O Palmer Ln	Bridge	2023
Horseshoe Bend Rd and Floating Feather Rd	Community	2023
Horseshoe Bend Rd and Shadowview St Pedestrian Crossing	Community	2020-2021
Horseshoe Bend Rd, State St / Hill Rd	Community	2023
Linder Rd and Floating Feather Rd Roundabout	Intersection	2024
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) – South Phase	Roadway	Future
Linder Rd, SH 44 (State St) / Floating Feather Rd	Roadway	2024
Linder-Meridian Bikeway, Pine Ave / Temple Dr	Community	2025
Maintenance Crack Seal (2023) – HB312 Project	Maintenance	2023
Palmer Ln Bridge #1009, N/O Floating Feather Rd	Bridge	2023
US 20/26 (Chinden Blvd) and Locust Grove Rd	Intersection	2020

# GARDEN CITY

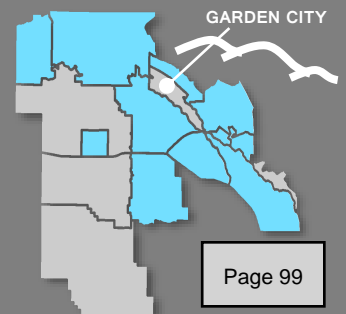
## PLAN ONGOING IN 2020

### PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
32 <sup>nd</sup> St, US 20/26 (Chinden Blvd) / Clay St	Community	2023
33 <sup>rd</sup> St, US 20/26 (Chinden Blvd) / Greenbelt	Community	Future
35 <sup>th</sup> St, US 20/26 (Chinden Blvd) / Greenbelt	Community	Future
37 <sup>th</sup> St Bridge #1441, 350' SW/O Adams St	Bridge	2025
38 <sup>th</sup> St Bridge #1440, 0.2 miles N/O Chinden Blvd	Bridge	2021
41 <sup>st</sup> St Bridge #1437, 600' N/O Chinden Blvd	Bridge	2021
44 <sup>th</sup> St Bridge #1433, 0.1 miles N/O Chinden Blvd	Bridge	2021
45 <sup>th</sup> St Bridge #1432, 500' N/O Chinden Blvd	Bridge	2022
Bikeway Signage (2022) • Orchard St Hill, Irving	Community	2022
Bikeway Signage (2025) • 43 <sup>rd</sup> St Bikeway Connect, Ustick Rd / Greenbelt	Community	2025
Bridge Preventative Maintenance (2021)	Bridge	2024
Clay St, 34 <sup>th</sup> St / 32 <sup>nd</sup> St	Community	2024
Clay St, 37 <sup>th</sup> St / 34 <sup>th</sup> St; 34 <sup>th</sup> St, Chinden Blvd / Clay St	Community	2025
Maintenance Crack Seal (2024) – HB312 Project	Maintenance	2024
State St and Glenwood St	Intersection	Future

## PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
State St and Pierce Park Ln	Intersection	Future
State St, Pierce Park Ln / Collister Dr	Roadway	Future
Thurman Mill Bridge Projects Water Quality Mitigation	Environmental	2022
US 20/26 (Chinden Blvd) and 43 <sup>rd</sup> St Pedestrian Crossing	Community	2023
US 20/26 (Chinden Blvd) and Curtis Rd	Intersection	2021



# KUNA

## DOWNTOWN PLAN ADOPTED IN 2012 – FULL PLAN IN 2021

### PROPOSED PROJECTS

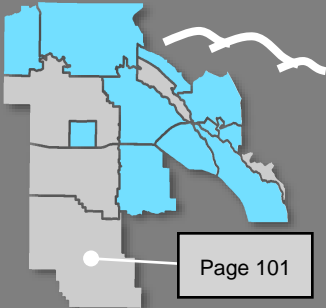
PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Arterial & Collector Capital Maintenance (2022) – HB312 Project • Avalon St, Swan Falls Rd / Orchard Ave	Maintenance	2022
Avenue B, 02 <sup>nd</sup> St / Main St	Community	Future
Avenue C, Main St / 04 <sup>th</sup> St	Community	2022
Avenue D, Main St / 04 <sup>th</sup> St	Community	2024
Black Cat Rd Bridge #1305, 0.21 miles N/O King Rd	Bridge	2025
Columbia Rd Bridge #1283, 0.2 miles E/O Ten Mile Rd	Bridge	2024
Deer Flat Rd and School Ave Pedestrian Crossing	Community	2020-2021
Deer Flat Rd, School Ave / Deerhorn Ave	Community	2020-2021
Kuna Middle School Zone, Ten Mile Ave and Boise St	Community	2022
Linder Ave, Swan Falls Rd / 02 <sup>nd</sup> St; Avalon St, Swan Falls Rd / Orchard St	Community	Future
Linder Rd and Deer Flat Rd	Intersection	2020-2021
Linder Rd, Main St / Deer Flat Rd	Community	2024
Maintenance Crack Seal (2020) – HB312 Project	Maintenance	2020-2021
School Ave Bikeway, King Rd / Deer Flat Rd	Community	2025
Ten Mile Rd and Columbia Rd	Intersection	Future



Item #6.

# PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Ten Mile Rd and Hubbard Rd	Intersection	Future
Ten Mile Rd and Deer Flat Rd	Intersection	2024
Ten Mile Rd and Lake Hazel Rd	Intersection	Future



# MERIDIAN DOWNTOWN

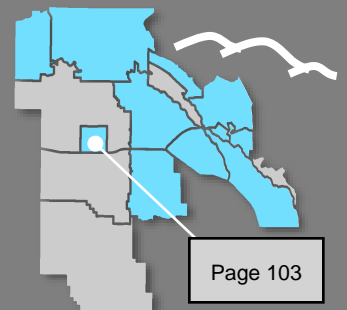
PLAN ADOPTED IN 2012 – NEXT UPDATE 2023

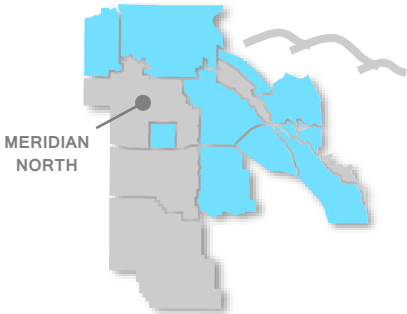
## PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Broadway Ave, West 08 <sup>th</sup> St / West 04 <sup>th</sup> St	Community	2025
Cherry Ln and Meridian Library Pedestrian Crossing	Community	2020-2021
Cul-de-Sac (2021) – HB312 Project	Maintenance	2021
East 02 ½ St, Carlton Ave / Fairview Ave	Community	Future
East 03 <sup>rd</sup> St, Franklin Rd / Carlton St	Community	2025
Enhanced School Crossings – Meridian Middle School and Capital High School	Community	2021
Federal Aid Capital Maintenance (2021) – Phase 3 • West 08 <sup>th</sup> St, Pine Ave / Cherry Ln	Maintenance	2021
Linder Rd, Franklin Rd / Pine Ave	Roadway	2020-2021
Linder Rd, Overland Rd / Franklin Rd	Roadway	Future
Linder-Meridian Bikeway, Pine Ave / Temple Dr	Community	2025
Locust Grove Rd and Woodbridge Dr Pedestrian Crossing	Community	2023
Main St and King St Pedestrian Crossing	Community	2025
Maintenance Crack Seal (2025) – HB312 Project	Maintenance	2025
Pine Ave and West 01 <sup>st</sup> St Pedestrian Crossing	Community	Future
Pine Ave, Meridian Rd / Locust Grove Rd - Stormwater Basin	Economic Development	2

## PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Residential Capital Maintenance (2022) – HB312 Project <ul style="list-style-type: none"> <li>• Bower St, Main St / east end</li> <li>• Broadway Ave, East 03<sup>rd</sup> St / East 06<sup>th</sup> St</li> <li>• Carlton Ave, Main St / East 02 ½ St</li> <li>• Cherry Ave, West 04<sup>th</sup> St / Meridian Rd</li> <li>• East 02<sup>nd</sup> St, Broadway Ave / Carlton Ave</li> <li>• East 02 ½ St, Carlton Ave / Fairview Ave</li> <li>• East 03<sup>rd</sup> St / Franklin Rd / Bower St</li> <li>• East 04<sup>th</sup> St, Broadway Ave / State Ave</li> <li>• East 04<sup>th</sup> St, Washington Ave / Janie Ln</li> <li>• East 05<sup>th</sup> St, Franklin Rd / Bower St</li> <li>• East 05<sup>th</sup> St, State Ave / Badley Ave</li> <li>• Idaho Ave, West 08<sup>th</sup> St / Meridian Rd</li> <li>• Maple Ave, West 01<sup>st</sup> St / Meridian Rd</li> <li>• State Ave, Main St / Cathy Ln</li> <li>• Waltman Ln, west end / Meridian Rd</li> <li>• Washington Ave, East 02 ½ St / Cathy Ave</li> <li>• Washington St, West 07<sup>th</sup> St / Meridian Rd</li> <li>• West 02<sup>nd</sup> St, Cherry Ave / Fairview Ave</li> <li>• West 03<sup>rd</sup> St, Pine Ave / north end</li> <li>• West 04<sup>th</sup> St, Broadway Ave / north end</li> <li>• West 06<sup>th</sup> St, Carlton Ave / Washington St</li> </ul>	Maintenance	2022
Residential Capital Maintenance (2023) – HB312 Project <ul style="list-style-type: none"> <li>• Rose Cir, West 01<sup>st</sup> St / West 01<sup>st</sup> St</li> <li>• West 01<sup>st</sup> St, south end / Franklin Rd</li> </ul>	Maintenance	2023





# MERIDIAN NORTH

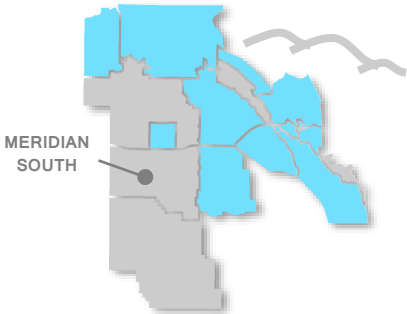
PLAN ONGOING IN 2020

## PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Bikeway Signage (2024) <ul style="list-style-type: none"> <li>• Granger Ave Bikeway, Records Ave / Shamrock Ave</li> <li>• McMillan-Ustick Bikeway, Linwood Way / Cloverdale Rd</li> <li>• Records Way Bikeway, Pine Ave / Chinden Blvd</li> </ul>	Community	2024
Cherry Ln and Meridian Library Pedestrian Crossing	Community	2020-2021
Cul-de-Sac Reconstruct (2025) – HB312 Project	Maintenance	2025
Cul-de-Sac Repair (2021) – HB312 Project	Maintenance	2021
Cul-de-Sac Repair (2025) – HB312 Project	Maintenance	2025
Fairview Ave and Locust Grove Rd	Intersection	2023
Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)	Roadway	2023
Franklin Rd and McDermott Rd	Intersection	Future
Linder Rd, Cherry Ln / Ustick Rd	Roadway	Future
Linder-Meridian Bikeway, Pine Ave / Temple Dr	Community	2025
Locust Grove Rd and Woodbridge Dr Pedestrian Crossing	Community	2023
Maintenance Crack Seal (2023) – HB312 Project	Maintenance	2023
Maintenance Crack Seal (2025) – HB312 Project	Maintenance	2025
McMillan Rd and Black Cat Rd Interim Signal	Intersection	2023

## PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
McMillan Rd, Cortana Way / Goddard Creek Way	Community	Future
McMillan Rd, Red Horse Way / Locust Grove Rd	Community	Future
Meridian Rd, Cherry Ln / Ustick Rd	Roadway	2020-2021
Meridian Rd, McMillan Rd / US 20/26 (Chinden Blvd)	Roadway	Future
Meridian Rd, Ustick Rd / McMillan Rd	Roadway	Future
Residential Capital Maintenance (2023) – HB312 Project <ul style="list-style-type: none"> <li>• Blossom Pl, south end / north end</li> <li>• Larkspur Ct, south end / Verbena Dr</li> <li>• Laurel Ct, south end / Verbena Dr</li> <li>• Lavender Ct, south end / Verbena Dr</li> <li>• Lawndale Dr, Crestmont Dr / McGlinchey Ave</li> <li>• Lilac St, south end / Verbena Dr</li> <li>• McGlinchey Ave, Blossom Pl / West 08<sup>th</sup> St</li> </ul>	Maintenance	2023
Star Rd Bridge #1092, 0.35 miles S/O Chinden Blvd	Bridge	Future
Star Rd Bridge #1093, 0.25 miles S/O McMillan Rd	Bridge	2023
Star Rd Bridge #2040, 0.28 miles S/O McMillan Rd	Bridge	2023
Ten Mile Rd and Cherry Ln	Intersection	Future
Ten Mile Rd, McMillan Rd / US 20/26 (Chinden Blvd)	Roadway	2020-2021
Ten Mile Rd, Ustick Rd / McMillan Rd	Roadway	2020-2021
US 20/26 (Chinden Blvd) and Locust Grove Rd	Intersection	2020-2021
Ustick Rd and Black Cat Rd Interim Signal	Intersection	2021
Ustick Rd, Ten Mile Rd / Linder Rd	Roadway	2025
Wells St Bridge #1224, 0.2 miles S/O Magic View Dr	Bridge	Future



# MERIDIAN SOUTH

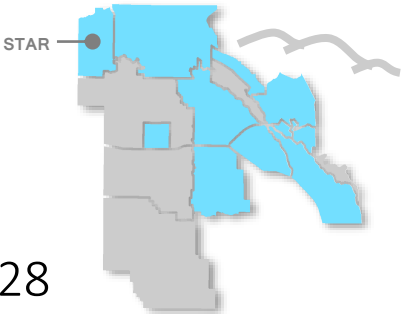
## PLAN PROPOSED FOR 2021

### PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Amity Rd and Locust Grove Rd Interim Signal	Intersection	2023
Arterial & Collector Capital Maintenance (2022) – HB312 Project <ul style="list-style-type: none"> <li>• Amity Rd, SH 69 (Meridian Rd) / Locust Grove Rd</li> <li>• Harris St, Kentucky Way / SH 69 (Meridian Rd)</li> <li>• Victory Rd, McDermott Rd / Ten Mile Rd</li> </ul>	Maintenance	2022
Aspen Cove Dr Bridge #2084, 280' W/O Linder Rd	Bridge	Future
Cul-de-Sac Repair (2021) – HB312 Project	Maintenance	2021
Eagle Rd and Amity Rd Roundabout (Dual Lane)	Intersection	2021
Eagle Rd, Amity Rd / Victory Rd	Roadway	2021
Eagle Rd, Lake Hazel Rd / Amity Rd	Roadway	2023
Hollandale-Targee Bikeway, Locust Grove / Targee St	Community	2024
Lake Hazel Rd and Eagle Rd	Intersection	2022
Lake Hazel Rd, Eagle Rd / Cloverdale Rd	Roadway	2024
Linder Rd, Overland Rd / Franklin Rd	Roadway	Future
Locust Grove Rd Bridge #1207, 0.17 miles S/O Victory Rd	Bridge	Future
Locust Grove Rd and Palermo Dr Pedestrian Crossing	Community	2023
Locust Grove Rd, Victory Rd / Overland Rd	Roadway	2023

## PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Maintenance Crack Seal (2020) – HB312 Project	Maintenance	2020-2021
Maintenance Crack Seal (2025) – HB312 Project	Maintenance	2025
Overland Rd and Eagle Rd	Intersection	Future
Residential Capital Maintenance (2023) – HB312 Project <ul style="list-style-type: none"> <li>Country Terrace Way, south end / Overland Rd</li> <li>Francine Pl, Victory Rd / north end</li> <li>Tobago Ct, west end / East 05<sup>th</sup> Way</li> </ul>	Maintenance	2023
Stoddard Rd, Victory Rd / Overland Rd	Community	2024
Ten Mile Rd and Victory Rd	Intersection	2022-2023
Ten Mile Rd and Amity Rd	Intersection	2021
Ten Mile Rd and Lake Hazel Rd	Intersection	Future
Ten Mile Rd, Victory Rd / Overland Rd	Roadway	2022-2023
Topaz Ave Bridge #1220, 0.1 miles N/O Overland Rd	Bridge	2025
Victory Rd and Standing Timber Ave Pedestrian Crossing	Community	2020-2021
Victory Rd and Locust Grove Rd Roundabout	Intersection	2022
Victory Rd, Eagle Rd / Cloverdale Rd	Roadway	Future
Victory Rd, Locust Grove Rd / Eagle Rd	Roadway	Future
Victory Rd, SH 69 (Meridian Rd) / Locust Grove Rd	Roadway	2025



# STAR

PLAN ADOPTED IN 2018 – NEXT UPDATE 2028

## PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Arterial & Collector Capital Maintenance (2023) – HB312 Project • New Hope Rd, Can Ada Rd / Wing Rd	Maintenance	2023
Brandon Rd Bridge #1460, 550’ N/O Floating Feather Rd	Bridge	2025
Can Ada Rd Bridge #1004, 740’ N/O SH 44 (State St)	Bridge	Future
Cul-de-Sac Reconstruct (2025) - HB312 Project	Maintenance	2025
Cul-de-Sac Repair (2025) - HB312 Project	Maintenance	2025
Floating Feather Rd Bridge #2028, 580’ E/O Munger Rd	Bridge	2024
Floating Feather Rd, Brandon Rd / Hornback Ave	Community	2023
Maintenance Crack Seal (2023) – HB312 Project	Maintenance	2023
Munger Rd Bridge #1005 and #2001, ½ mile S/O New Hope Rd	Bridge	Future
Munger Rd Bridge #1462, 550’ S/O New Hope Rd	Bridge	2024
Pollard Ln, Floating Feather Rd / Star Middle School	Community	2023



# DEFINITION OF METRICS

The following provides a summary of the various metrics found in this report and the information from which the metric is derived. Many metrics rely on the status of a project or location being built out to the planned level of improvement. As such, the following should be used to interpret this information:

- Complete – The location or project is built out to the planned level.
- Programmed – The location or project is identified for improvement in the adopted IFYWP.
- Future – The location or project is identified as a planned improvement but is not currently funding in the adopted IFYWP.

The information below is organized according to each travel mode. All metrics in the Transportation Choice section are reported at the county-wide level.

## ACHD Serves You When You Drive

- **Building Out Your Major Roads** – This metric reviews the current status of buildout of the planned arterial network lane miles as identified in ACHD’s Master Street Map.
- **Managing the Congestion You Face** – This metric evaluates the number of project locations (road segments and intersections) that are not already built out and their status as it relates to funding those improvements.
- **About Funding** – This metric reflects the amount of impact fees collected in the reporting year. This is not a reflection on total funding allocated to road and intersection improvements but focuses only on the funds collected specifically designated for road and intersection improvements.

## ACHD Serves You When You Bike

- **Building the Right Bike Facilities For You** – This metric reviews the current status of buildout of the planned bicycle network as identified in ACHD’s 2018 Bike Master Plan Addendum. The data is reported at the roadway centerline mile level for each facility level.

- **Increasing Access With A Low-Stress Network** – This series of metrics reports on ACHD’s efforts to buildout a network of low-stress bikeways. The data is reported at the roadway centerline mile level for the planned network. Not all facilities in this network meet the Level 1 facility designation. This was necessary in order to provide for the adequate connections to make a complete network. A portion of this network is deemed completed when the segment of roadway is branded with the identifying bikeway signage and wayfinding. Of note, the publicly accessible pathways provided by local land use entities are included in the network for the population access figures.

#### ACHD Serves You When You Walk

- **Building Sidewalks Where You Want Them** – This metric reviews the current status of buildout of the planned sidewalk network as identified in ACHD’s various neighborhood bike and pedestrian plans. The data is reported at the roadway centerline mile level by roadway functional classification. A roadway segment is deemed to have complete sidewalk facilities when it has sidewalk on both sides of arterial and collector roadways as appropriate or on at least one side of local streets when they have been identified for sidewalks in an adopted neighborhood plan. This standard of sidewalks on one side of local streets is reflective of historic roadways built at a time when sidewalks were not required through the development process. When built through development, ACHD policy generally requires sidewalk on both sides of the street, thus exceeding the threshold for this metric.
- **Filling Key Gaps In The Sidewalk Network** – This metric reviews the current status of buildout of identified key gaps in the sidewalk network within 1 mile of identified key destination. The metric is reported at the roadway centerline mile level. The geographic limitation ensures focus on areas where individuals are most likely to desire to walk. A key gap is defined as a roadway segment where sidewalk is planned that meets one of the following criteria:
  - Arterial roadway segments with pedestrian facility gaps on at least one side of the street
  - Collector roadway segments with pedestrian facility gaps on both sides of the street
  - Local roadway segments with pedestrian facility gaps on both sides and an average daily traffic of at least 1,000 vehicles per day
- **Improving Your Access To Where You Want To Go** – This metric reports on the percent of the current population that can access an identified key destination with a 1-mile walk along the existing sidewalk network. This metric is heavily influenced by the availability of these key destinations through out the County.

#### ACHD Serves All People

- **Improving Pedestrian Ramp Accessibility** – The metric report on the improvement status of pedestrian ramps deemed non-compliant with the Americans with Disabilities Act as identified in ACHD’s 2019 update to its ADA Transition Plan. Complete locations reflect the number of ramp locations that have been improved to be compliant with the ADA. Completion data is based on IFYWP projects completed in 2019 and is not an audited summary. The ACHD ADA Annual Report will contain the final figure.

- **Improving Sidewalk Accessibility** - The metric report on the improvement status of miles of sidewalk deemed non-compliant with the Americans with Disabilities Act as identified in ACHD's 2019 update to its ADA Transition Plan. Complete locations reflect the number of sidewalk miles that have been improved to be compliant with the ADA. Completion data is based on IFYWP projects completed in 2019 and is not an audited summary. The ACHD ADA Annual Report will contain the final figure.
- **Providing Accessible Pedestrian Signals** – This metric reflects the number of intersections and enhanced crossings where accessible pedestrian signals have been installed. The total number is reflective of the locations requested by ACHD's Americans with Disabilities Act Advisory Committee as locations identified as desirable for improvement to this level. These locations are prioritized and reported on annually to the Committee.

# ACHD INTEGRATED FIVE-YEAR WORK PLAN

FISCAL YEAR 2021-2025

## Bridges Program

### Major Bridges

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Fairview Ave Bridge #2196 and #2197, Boise River	Replace bridges #2196 and #2197 over the Boise River as part of ACHD's Bridge Maintenance Program.	B	Future	Future	Future	\$900,000	\$0	\$7,497,000	Dale Kuperus
Floating Feather Rd Bridge #2028, 580' E/O Munger Rd	Replace/widen bridge #2028 over Middleton Canal on Floating Feather Rd as part of ACHD's Bridge Maintenance Program. Includes a detached pathway on the south side between Wild Mustang and Meadow Lake.	S	2021	2023	2024	\$194,000	\$78,000	\$1,731,000	David Rader
Gowen Rd Bridge #2110, W/O I-84	Replace bridge #2110 over the UPRR tracks as part of ACHD's Bridge Maintenance Program.	B	2019-2020	2020	2021	\$547,000	\$2,000	\$7,639,000	Brian McCarthy
Pierce Park Ln Bridge #2029, at Hill Rd	Replace bridge #2029 over the Farmers Union Canal on Pierce Park Ln as part of ACHD's Bridge Maintenance Program. Includes reconstruction of the intersection to the 2016 CIP configuration.	B	2022	2023	Future	\$455,000	\$673,000	\$3,595,000	Brian McCarthy

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
11th St Bridge #1493, 90' N/O Main St	Replace bridge #1493 over the Boise City Canal on 11th St as part of ACHD's Bridge Maintenance Program.	B	2023	2024	Future	\$117,000	\$2,000	\$380,000	Ryan Cutler
16th St Bridge #1484, 150' N/O Washington St	Replace bridge #1484 over the Boise City Canal on 16th St as part of ACHD's Bridge Maintenance Program.	B	2024	Future	Future	\$38,000	\$2,000	\$408,000	Dale Kuperus
24th St Road and Bridge Projects	Replace bridges #1466 on Irene St, #1467 on 24th St, and #1468 on Bella St over the Boise City Canal as part of ACHD's Bridge Maintenance Program.	B	2019	2020	2022	\$196,000	\$10,000	\$1,273,000	David Rader
26th St Bridge #1321, 160' S/O Hill Rd	Replace bridge #1321 over the Boise City Canal on 26th St as part of ACHD's Bridge Maintenance Program. Includes sidewalk connection on the west side to Hill Rd.	B	2021	2022	2023	\$64,000	\$8,000	\$336,000	David Rader
32nd St Bridge #1308, 50' S/O Hill Rd	Replace bridge #1308 over the Boise City Canal on 32nd St as part of ACHD's Bridge Maintenance Program.	B	2019	2019	2021	\$49,000	\$6,000	\$285,000	Seth Jarsky
33rd St Bridge #1318, 20' S/O Forsythia St	Replace bridge #1318 over the Boise City Canal on 33rd St as part of ACHD's Bridge Maintenance Program.	B	2019	2019	2021	\$49,000	\$5,000	\$241,000	Seth Jarsky
37th St Bridge #1441, 350' SW/O Adams St	Replace bridge #1441 over Thurman Mill on 37th St as part of ACHD's Bridge Maintenance Program. In-house design.	G	2021	2022	2025	\$0	\$5,000	\$260,000	Chris Dayley
38th St Bridge #1440, 0.2 miles N/O Chinden Blvd	Replace bridge #1440 over the Thurman Mill Canal on 38th St as part of ACHD's Bridge Maintenance Program.	G	2019-2020	2019	2021	\$55,000	\$9,000	\$286,000	Chris Dayley
41st St Bridge #1437, 600' N/O Chinden Blvd	Replace bridge #1437 over the Thurman Mill Canal on 41st St as part of ACHD's Bridge Maintenance Program. In-house design.	G	2018	2019	2021	\$2,000	\$6,000	\$105,000	Jason Tugby
44th St Bridge #1433, 0.1 miles N/O Chinden Blvd	Replace bridge #1433 over the Thurman Mill Canal on 44th St as part of ACHD's Bridge Maintenance Program. In-house design.	G	2019	2019	2021	\$2,000	\$12,000	\$175,000	Jason Tugby
45th St Bridge #1432, 500' N/O Chinden Blvd	Replace bridge #1432 over the Thurman Mill Canal on 45th St as part of ACHD's Bridge Maintenance Program. In-house design.	G	2019	2019	2022	\$2,000	\$8,000	\$132,000	Jason Tugby
Aspen Cove Dr Bridge #2084, 280' W/O Linder Rd	Replace bridge #2084 over the Ridenbaugh Canal on Aspen Cove Dr as part of ACHD's Bridge Maintenance Program.	M	2025	Future	Future	\$72,000	\$36,000	\$490,000	Dale Kuperus

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Black Cat Rd Bridge #1305, 0.21 miles N/O King Rd	Replace bridge #1305 over the Benton Lateral on Black Cat Rd as part of ACHD's Bridge Maintenance Program.	A	2021	2022	2025	\$120,000	\$7,000	\$495,000	Chris Dayley
Brandon Rd Bridge #1460, 550' N/O Floating Feather Rd	Replace bridge #1460 over Dry Creek Canal on Brandon Rd as part of ACHD's Bridge Maintenance Program.	S	2022	2023	2025	\$85,000	\$39,000	\$594,000	Jason Tugby
Bridge Preventative Maintenance (2021)	Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.	B,G	N/A	N/A	2021	\$0	\$0	\$200,000	Dale Kuperus
Bridge Preventative Maintenance (2022)	Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.	TBD	N/A	N/A	2022	\$0	\$0	\$100,000	Dale Kuperus
Bridge Preventative Maintenance (2023)	Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.	TBD	N/A	N/A	2023	\$0	\$0	\$100,000	Dale Kuperus
Bridge Preventative Maintenance (2024)	Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.	TBD	N/A	N/A	2024	\$0	\$0	\$100,000	Dale Kuperus
Bridge Preventative Maintenance (2025)	Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.	TBD	N/A	N/A	2025	\$0	\$0	\$100,000	Dale Kuperus
Bryson Ave Bridge #1134, 750' N/O Fairview Ave	Replace bridge #1134 over the South Slough on Bryson Ave as part of ACHD's Bridge Maintenance Program. In-house design.	B	2020	2021	2022	\$0	\$3,000	\$242,000	Chris Dayley
Can Ada Rd Bridge #1004, 740' N/O SH 44 (State St)	Replace bridge #1004 over an irrigation ditch on Can Ada Rd as part of ACHD's Bridge Maintenance Program.	S	2023	2024	Future	\$17,000	\$18,000	\$108,000	Dale Kuperus
Carlsbad Way Bridge #1419, 500' N/O State St	Replace bridge #1419 over the Boise Valley Canal on Carlsbad Way as part of ACHD's Bridge Maintenance Program.	B	2022	2023	2025	\$40,000	\$4,000	\$272,000	Brian McCarthy
Columbia Rd Bridge #1283, 0.2 miles E/O Ten Mile Rd	Replace bridge #1283 over the Kuna Canal on Columbia Rd as part of ACHD's Bridge Maintenance Program.	A,K	2021	2022	2024	\$90,000	\$20,000	\$507,000	Seth Jarsky
Crewe Ave Bridge #1046, 300' S/O Devonwood Dr	Replace bridge #1046 over Spoil Bank Canal on Crewe Ave as part of ACHD's Bridge Maintenance Program.	B	2023	2024	Future	\$56,000	\$17,000	\$381,000	Ryan Cutler
Fiddler Dr Bridge #1510, 130' W/O Arlen Dr	Replace bridge #1510 over the Zinger Lateral on Fiddler Dr as part of ACHD's Bridge Maintenance Program.	B	2021	2022	2024	\$50,000	\$3,000	\$328,000	Ryan Cutler

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Floating Feather Rd Bridge #1513, 0.1 miles E/O Palmer Ln	Replace bridge #1513 over Foothill Ditch on Floating Feather Rd as part of ACHD's Bridge Maintenance Program. Project to be built in coordination with Palmer Ln Bridge #1009. In-house design.	E	2021	2022	2023	\$3,000	\$19,000	\$115,000	Cody Homan
Hanley PI Bridge #1056, 700' N/O Chaparral Rd	Replace bridge #1056 over Willow Creek on Hanley PI as part of ACHD's Bridge Maintenance Program.	A	2021	2022	2023	\$105,000	\$17,000	\$565,000	Joe Tate
Lena Ave Bridge #1509, 125' N/O Hickory Dr	Replace bridge #1509 over the Zinger Lateral on Lena Ave as part of ACHD's Bridge Maintenance Program. In-house design.	B	2021	2022	2023	\$0	\$3,000	\$282,000	Brian McCarthy
Locust Grove Rd Bridge #1207, 0.17 miles S/O Victory Rd	Replace bridge #1207 over the Ten Mile Creek on Locust Grove Rd Rd as part of ACHD's Bridge Maintenance Program.	M	2023	2024	Future	\$110,000	\$63,000	\$440,000	Dale Kuperus
Mallard Ave Bridge #1339, 650' W/O Parkcenter Blvd	Replace bridge #1339 over Loggers Creek on Mallard Ave as part of ACHD's Bridge Maintenance Program.	B	2021	2022	2023	\$100,000	\$12,000	\$673,000	Chris Dayley
Munger Rd Bridge #1005 and #2001, 1/2 mile S/O New Hope Rd	Replace bridge #1005 over the Dry Creek Canal and bridge #2001 over the Middleton Canal as part of ACHD's Bridge Maintenance Program. Road Trust Funds are available for this project.	S	2023	Future	Future	\$105,000	\$125,000	\$1,040,000	Seth Jarsky
Munger Rd Bridge #1462, 550' S/O New Hope Rd	Replace bridge #1462 over Foothill Ditch on Munger Rd as part of ACHD's Bridge Maintenance Program.	S	2021	2022	2024	\$46,000	\$17,000	\$294,000	Seth Jarsky
Palmer Ln Bridge #1009, N/O Floating Feather Rd	Replace bridge #1009 over Foothill Ditch on Palmer Ln as part of ACHD's Bridge Maintenance Program. In-house design. Project to be built in coordination with Floating Feather Rd Bridge #1513.	S	2021	2022	2023	\$3,000	\$3,000	\$115,000	Cody Homan
Parkhill Dr Bridge #1383, 200' W/O 15th St	Replace bridge #1383 over the Crane Creek on Parkhill Dr as part of ACHD's Bridge Maintenance Program.	B	2021	2022	2025	\$50,000	\$3,000	\$425,000	David Rader
Phillippi St Bridge #1366, 650' N/O Overland Rd	Replace bridge #1366 over Farmers Lateral on Phillippi St as part of ACHD's Bridge Maintenance Program.	B	2021	2022	2024	\$49,000	\$3,000	\$368,000	Jason Tugby
Reutzel Dr Bridge #1249, 165' W/O Summerset Way	Replace bridge #1249 over Eight Mile Creek on Reutzel Dr as part of ACHD's Bridge Maintenance Program.	A	2021	2022	2024	\$89,000	\$20,000	\$486,000	Chris Dayley
Shamrock Ave Bridge #1424, 0.1 miles N/O Fairview Ave	Replace bridge #1424 over the South Slough on Shamrock Ave as part of ACHD's Bridge Maintenance Program.	B	2019-2020	2020	2021	\$44,000	\$0	\$202,000	Joe Tate

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Shoup Ave Bridge #1404, 0.25 miles W/O Maple Grove Rd	Replace bridge #1404 over the Farmers Lateral on Shoup Ave as part of ACHD's Bridge Maintenance Program.	B	2021	2022	2023	\$63,000	\$6,000	\$255,000	Cody Homan
Star Rd Bridge #1092, 0.35 miles S/O Chinden Blvd	Replace bridge #1092 over Middle Tap Sublateral on Star Rd as part of ACHD's Bridge Maintenance Program.	A	2025	Future	Future	\$85,000	\$57,000	\$569,000	Dale Kuperus
Star Rd Bridge #1093, 0.25 miles S/O McMillan Rd	Replace bridge #1093 over Lawrence Kennedy Canal on Star Rd as part of ACHD's Bridge Maintenance Program.	A	2021	2022	2023	\$55,000	\$19,000	\$197,000	Cody Homan
Star Rd Bridge #2040, 0.28 miles S/O McMillan Rd	Replace bridge #2040 over Five Mile Creek Feeder on Star Rd as part of ACHD's Bridge Maintenance Program.	A	2021	2022	2023	\$140,000	\$70,000	\$670,000	Cody Homan
Topaz Ave Bridge #1220, 0.1 miles N/O Overland Rd	Replace bridge #1220 over the Five Mile Creek on Topaz Ave as part of ACHD's Bridge Maintenance Program.	M	2022	2023	2025	\$62,000	\$4,000	\$555,000	Jason Tugby
Wells St Bridge #1224, 0.2 miles S/O Magic View Dr	Replace bridge #1224 over the Five Mile Creek on Wells St as part of ACHD's Bridge Maintenance Program.	M	2024	2025	Future	\$29,000	\$3,000	\$586,000	Dale Kuperus
Wildwood St Bridge #1425, 0.1 miles N/O Fairview Ave	Replace bridge #1425 over the South Slough on Wildwood St as part of ACHD's Bridge Maintenance Program.	B	2021	2022	2024	\$66,000	\$61,000	\$307,000	Joe Tate



## Cooperative

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Corridor Preservation - Impact Fee Eligible (2021)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2021	N/A	\$0	\$750,000	\$750,000	Christy Little
Corridor Preservation - Impact Fee Eligible (2022)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2022	N/A	\$0	\$750,000	\$1,250,000	Christy Little
Corridor Preservation - Impact Fee Eligible (2023)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2023	N/A	\$0	\$1,500,000	\$0	Christy Little
Corridor Preservation - Impact Fee Eligible (2024)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2024	N/A	\$0	\$1,500,000	\$0	Christy Little
Corridor Preservation - Impact Fee Eligible (2025)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2025	N/A	\$0	\$1,500,000	\$0	Christy Little
Corridor Preservation - Non-Impact Fee Eligible (2021)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2021	N/A	\$0	\$450,000	\$0	Christy Little
Corridor Preservation - Non-Impact Fee Eligible (2022)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2022	N/A	\$0	\$450,000	\$0	Christy Little
Corridor Preservation - Non-Impact Fee Eligible (2023)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2023	N/A	\$0	\$200,000	\$0	Christy Little

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Corridor Preservation - Non-Impact Fee Eligible (2024)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2024	N/A	\$0	\$200,000	\$0	Christy Little
Corridor Preservation - Non-Impact Fee Eligible (2025)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2025	N/A	\$0	\$200,000	\$0	Christy Little
Developers Cooperative Projects (2021)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2021	\$0	\$0	\$300,000	Christy Little
Developers Cooperative Projects (2022)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2022	\$0	\$0	\$300,000	Christy Little
Developers Cooperative Projects (2023)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2023	\$0	\$0	\$300,000	Christy Little
Developers Cooperative Projects (2024)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2024	\$0	\$0	\$300,000	Christy Little
Developers Cooperative Projects (2025)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2025	\$0	\$0	\$300,000	Christy Little
St. Luke's Master Plan Transportation Component Implementation (2021)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2021	\$0	\$0	\$750,000	Christy Little
St. Luke's Master Plan Transportation Component Implementation (2022)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2022	\$0	\$0	\$750,000	Christy Little
St. Luke's Master Plan Transportation Component Implementation (2023)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2023	\$0	\$0	\$750,000	Christy Little
St. Luke's Master Plan Transportation Component Implementation (2024)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2024	\$0	\$0	\$750,000	Christy Little

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
St. Luke's Master Plan Transportation Component Implementation (2025)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2025	\$0	\$0	\$750,000	Christy Little

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Amity Rd and Cloverdale Rd Roundabout	Construct a multi-lane roundabout as per the 2016 CIP.	A	2023	2024	2025	\$100,000	\$680,000	\$3,170,000	Brian McCarthy
Amity Rd and Five Mile Rd	Replace signalized intersection with a roundabout. To be constructed as a Multi-lane Roundabout with 2-lanes for the northbound & southbound legs, 1-lane for the eastbound & westbound legs.	A	2025	Future	Future	\$405,000	\$639,000	\$3,217,000	Jason Tugby
Amity Rd and Maple Grove Rd	Replace intersection with a multi-lane roundabout with a westbound right-turn bypass lane. Includes bridge #1243.	A	2020	2021	2024-2025	\$167,000	\$438,000	\$3,578,000	Cody Homan
Cole Rd and Victory Rd	Widen intersection to 7-lanes on all legs with median U-turns as per the 2016 CIP. Includes Cole, McGlochlin/Victory widening, an enhanced crossing at Diamond, and bridge #1261. Carryover construction payments from FY20.	A,B	2018-2019	2019	2020-2021	\$105,000	\$2,116,000	\$4,497,000	Brian McCarthy
Eagle Rd and Amity Rd Roundabout (Dual Lane)	Widen existing roundabout to a dual lane roundabout as per the 2016 CIP.	M	2020	2020	2021	\$3,000	\$0	\$3,066,000	Ryan Cutler
Eagle Rd and State St	Construct a quadrant intersection and widen Eagle Road between Plaza and State to 4 lanes with center median as per the Eagle Rd and State St Intersection Concept Study.	E	2020-2021	2021-2022	2023	\$290,000	\$703,000	\$7,157,000	Ryan Cutler
Fairview Ave and Locust Grove Rd	Widen intersection to 9 lanes on Fairview Ave and 7 lanes on Locust Grove Rd, including concrete intersection, curb, gutter, sidewalk, and a Level 3 bike facility as per the 2016 CIP.	M	2020-2021	2021-2022	2023	\$387,000	\$2,071,000	\$6,770,000	Brian McCarthy
Lake Hazel Rd and Cloverdale Rd	Widen intersection to 5 lanes on Lake Hazel Rd and 5 lanes on Cloverdale Rd as per the 2016 CIP.	A	2021	2023	2024	\$405,000	\$476,000	\$4,453,000	Chris Dayley
Lake Hazel Rd and Eagle Rd	Widen and signalize intersection to 4/5 lanes on Eagle and 3/5 lanes on Lake Hazel as per the 2016 CIP. In-house design.	M	2020	2021-2022	2022	\$38,000	\$568,000	\$7,754,000	Joe Tate
Lake Hazel Rd and Five Mile Rd	Widen intersection to 6 lanes on Lake Hazel Rd and 5 lanes on Five Mile Rd as per the 2016 CIP.	A	2018-2019	2024	2025	\$122,000	\$512,000	\$2,529,000	Ryan Cutler
Lake Hazel Rd and Maple Grove Rd	Widen intersection to 6-lanes on Lake Hazel Rd and 4-lanes on Maple Grove Rd as per the 2016 CIP.	A	2021	2022	2023	\$300,000	\$648,000	\$4,112,000	Jason Tugby

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Linder Rd and Deer Flat Rd	Improve the intersection of Linder Rd and Deer Flat Rd. Includes curb, gutter, sidewalk and bike facilities. Federal aid project. Carryover construction payments from FY20.	K	2017-2018	2019	2020	\$78,000	\$1,000	\$563,000	Joe Tate
Linder Rd and Floating Feather Rd Roundabout	Construct a multi-lane roundabout as per the 2016 CIP. To be built with the Linder Rd, State St (SH 44) / Floating Feather project.	E	2020-2021	2021-2022	2024	\$250,000	\$543,000	\$3,259,000	Cody Homan
Overland Rd and Eagle Rd	Widen intersection to 7 lanes on Eagle Rd and 9 lanes on Overland Rd as per the 2016 CIP. Project to be done in coordination with the Idaho Transportation Department.	M	2025	Future	Future	\$585,000	\$1,610,000	\$3,770,000	Ricardo Calderon
State St and Collister Dr	Improve the intersection of State and Collister, including realignment of the Collister leg, curb, gutter, sidewalk, and bike lanes as per the State St TTOP and the 2016 CIP. Includes bridge #2038. Carryover irrigation work.	B	2016-2017	2018	2020	\$0	\$358,000	\$286,000	Ryan Cutler
State St and Glenwood St	Widen intersection as per the State/Glenwood Intersection Concept Study, including median U-turns and improved bike and pedestrian crossings. Joint project with ITD.	B,G	Future	Future	Future	\$1,270,000	\$1,436,000	\$14,494,000	Ricardo Calderon
State St and Pierce Park Ln	Widen intersection to 4 lanes (Pierce Park) and 7 lanes (State), including sidewalk/buffered bike lane (north) and pathway (south), median and bus pullouts as per the State St TTOP.	B,G	2018-2021	2021-2022	Future	\$917,000	\$2,770,000	\$7,098,000	Joe Tate
Ten Mile Rd and Amity Rd	Construct a multi-lane roundabout. Project includes Ten Mile Bridge #1182. In-house design.	A	2018	2019-2020	2021	\$0	\$355,000	\$2,415,000	Brian McCarthy
Ten Mile Rd and Columbia Rd	Install a single-lane expandable roundabout as per the Ten Mile Corridor Intersection Analysis.	K	Future	Future	Future	\$500,000	\$103,000	\$1,784,000	Seth Jarsky
Ten Mile Rd and Deer Flat Rd	Install a single-lane expandable roundabout as per the Ten Mile Corridor Intersection Analysis.	K	2021-2022	2023	2024	\$366,000	\$328,000	\$2,032,000	David Rader
Ten Mile Rd and Hubbard Rd	Widen intersection or add roundabout as per the 2016 CIP. Traffic analysis should determine the ultimate lane configuration based on growth above projections in the area.	K	2023	2024	Future	\$250,000	\$43,000	\$1,680,000	Joe Tate

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Ten Mile Rd and Lake Hazel Rd	Widen intersection to 3/4 lanes on Ten Mile and 3/4 lanes on Lake Hazel as per the 2016 CIP.	K	2021	2023	Future	\$476,000	\$291,000	\$3,912,000	Joe Tate
Ten Mile Rd and Victory Rd	Construct a multi-lane roundabout. Includes bridge #1181.	A	2019-2020	2020	2022-2023	\$331,000	\$158,000	\$3,374,000	Cody Homan
US 20/26 (Chinden Blvd) and Curtis Rd	Widen the intersection to add a dedicated southbound through/right turn lane as per the 2016 CIP.	G	2018	2019-2020	2021	\$52,000	\$133,000	\$1,277,000	Brian McCarthy
Victory Rd and Five Mile Rd	Widen intersection to 6 lanes on Five Mile and 7 lanes on Victory as per the 2016 CIP.	A,B	2024	2025	Future	\$0	\$0	\$2,790,000	Ricardo Calderon
Victory Rd and Locust Grove Rd Roundabout	Construct a multi-lane roundabout as per the 2016 CIP. Includes bridge #2116. In-house design.	M	2019-2020	2020-2021	2022	\$102,000	\$654,000	\$3,037,000	Ryan Cutler

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Cloverdale Rd, Amity Rd / Victory Rd	Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and raised bike lanes as per the 2016 CIP.	A	2023	2024	2025	\$783,000	\$1,318,000	\$7,736,000	Ricardo Calderon
Cloverdale Rd, Lake Hazel Rd / Amity Rd	Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and raised bike lanes as per the 2016 CIP.	B	2023	2024	Future	\$340,000	\$110,000	\$2,360,000	Ricardo Calderon
Cloverdale Rd, Overland Rd / Franklin Rd	Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and raised bike lanes as per the 2016 CIP. Project being built in concert with ITD's reconstruction of the Cloverdale Rd I-84 overpass.	B	2018	2018	2019	\$0	\$0	\$0	David Rader
Cloverdale Rd, Victory Rd / Overland Rd	Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and raised bike lanes from Victory Rd to Overland Rd per the 2016 CIP. Includes restriping of Overland intersection. In-house design.	B	2021	2022-2023	2025	\$1,098,000	\$1,075,000	\$6,807,000	David Rader
Eagle Rd, Amity Rd / Victory Rd	Widen to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility as per the 2016 CIP. Includes an enhanced crossing at Rome and a roundabout at Eagle and Zaldia. In-house design.	M	2018	2019-2020	2021	\$8,000	\$315,000	\$5,092,000	Ryan Cutler
Eagle Rd, Lake Hazel Rd / Amity Rd	Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Lake Hazel Rd to Amity Rd as per the 2016 CIP and Bike Master Plan. Includes a roundabout at Eagle Rd and Taconic Dr.	M	2021	2022	2023	\$406,000	\$1,324,000	\$5,242,000	Brian McCarthy
Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)	Widen Fairview Ave to 7 lanes with curb, gutter, sidewalk, and buffered bike lanes as per the 2016 CIP.	M	2020-2021	2021-2022	2023	\$223,000	\$649,000	\$2,180,000	Brian McCarthy
Five Mile Rd, Amity Rd / Victory Rd	Widen Five Mile to 5 lanes with curb, gutter, sidewalk, and a Level 2 bike facility as per the 2016 CIP.	A	2025	Future	Future	\$331,000	\$371,000	\$3,088,000	Ryan Cutler
Five Mile Rd, Lake Hazel Rd / Amity Rd	Widen Five Mile Rd to 5 lanes, with curb, gutter, sidewalk, and bike lane as per the 2016 CIP.	A	2024-2025	Future	Future	\$380,000	\$782,000	\$3,380,000	Ryan Cutler
Five Mile Rd, Overland Rd / Franklin Rd	Reconstruct/widen from 2-lanes to 5-lanes. Project costs do not include any work associated with the ITD Overpass.	B	2023	2024-2025	Future	\$1,204,000	\$1,131,000	\$10,203,000	Joe Tate

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Lake Hazel Rd, Cloverdale Rd / Five Mile Rd	Widen Lake Hazel Rd to 5 lanes with curb, gutter and multi-use pathways from Cloverdale Rd to Five Mile Rd as per the 2016 CIP and Bike Master Plan.	A	2021	2022-2023	2025	\$466,000	\$807,000	\$4,993,000	Ryan Cutler
Lake Hazel Rd, Eagle Rd / Cloverdale Rd	Widen Lake Hazel Rd to 5 lanes with curb, gutter and multi-use pathways from Eagle Rd to Cloverdale Rd as per the 2016 CIP and Bike Master Plan.	A	2022	2023	2024	\$509,000	\$205,000	\$7,606,000	Seth Jarsky
Lake Hazel Rd, Five Mile Rd / Maple Grove Rd	Widen Lake Hazel Rd to 5 lanes with curb, gutter, and multi-use pathways as per the 2016 CIP and Bike Master Plan.	A	2022	2023	Future	\$416,000	\$251,000	\$4,222,000	Ryan Cutler
Lake Hazel Rd, Maple Grove Rd / Cole Rd	Widen Lake Hazel Rd to 5 lanes with curb, gutter, and multi-use pathways as per the 2016 CIP and Bike Master Plan.	A	2022	2023	Future	\$332,000	\$64,000	\$3,665,000	Jason Tugby
Linder Rd, Cherry Ln / Ustick Rd	Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and Level 2 bike facilities as per the 2016 CIP.	M	2025	Future	Future	\$550,000	\$1,800,000	\$4,397,000	Joe Tate
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - South Phase	Widen roadway to 5 lanes with detached multi-use pathways on Linder Rd, from Chinden Blvd to 1,000' N/O Artesian Rd. Right-of-way acquisition will be for the ultimate 7-lanes. The South Phase includes bridges #1078, #2033, and #2034.	A	2024-2025	Future	Future	\$1,396,000	\$1,656,000	\$17,855,000	Cody Homan
Linder Rd, Franklin Rd / Pine Ave	Widen Linder Rd to 5 lanes with curb, gutter, sidewalk and bike lanes from Franklin Rd to Pine Ave as per the 2016 CIP. Project includes bridge #1120. The UPRR crossing is being upgraded under a separate project concurrently. Carryover construction payments from FY20.	M	2017-2018	2019	2020	\$34,000	\$89,000	\$787,000	David Rader
Linder Rd, Overland Rd / Franklin Rd	Widen Linder Rd to 5 lanes and construct a new 4-lane I-84 overpass, including curb, gutter, sidewalk, and bike lanes as per the 2016 CIP. Project would be a joint project between ACHD and ITD.	M	Future	Future	Future	\$1,181,000	\$1,924,000	\$13,612,000	Ryan Head
Linder Rd, SH 44 (State St) / Floating Feather Rd	Widen to 5 lanes, with curb, gutter, and multi-use pathways as per the 2016 CIP. Includes bridges #1021 and #1022.	E	2020-2021	2021-2022	2024	\$408,000	\$945,000	\$6,352,000	Cody Homan



Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Locust Grove Rd, Victory Rd / Overland Rd	Widen to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility as per the 2016 CIP. Includes enhanced crossing at Time Zone Dr and bridge #2087.	M	2019	2020-2021	2022	\$62,000	\$808,000	\$5,335,000	Ryan Cutler
Maple Grove Rd, Amity Rd / Victory Rd	Widen to 5 lanes with curb, gutter, sidewalk, and Level 2 bike facility as per the 2016 CIP. Includes bridges #1239.	A	2021	2022-2023	2024-2025	\$94,000	\$2,474,000	\$7,080,000	Cody Homan
Maple Grove Rd, Lake Hazel Rd / Amity Rd	Widen Maple Grove Rd to 5-lanes with curb, gutter, sidewalk, and a Level 3 bike facility as per the 2016 CIP.	A	2024	2025-2026	Future	\$500,000	\$1,846,000	\$5,990,000	Cody Homan
Maple Grove Rd, Victory Rd / Overland Rd	Widen to 5 lanes with curb, gutter, sidewalk, and a Level 2 bike facility as per the 2016 CIP. Includes bridges #1237, #1238, and #1242 and enhanced crossings at Targee and Maple Grove Elementary.	B	2018	2019-2020	2021	\$116,000	\$1,088,000	\$8,010,000	Ryan Cutler
Meridian Rd, Cherry Ln / Ustick Rd	Widen to 5 lanes with curb, gutter, sidewalk, and bike lanes as per the 2016 CIP. Includes bridges #2045 and #126X and enhanced crossings at James and Woodbury. Carryover const payments from FY20.	M	2016-2017	2018-2019	2020	\$118,000	\$318,000	\$3,187,000	Brian McCarthy
Orchard St Realignment, Gowen Rd / Victory Rd	Realign/widen Orchard St to 5 lanes with curb, gutter, sidewalk, and a Level 3 bike facility as per the 2016 CIP.	B	2019-2021	2022-2023	2024	\$786,000	\$1,505,000	\$17,232,000	David Rader
State St, 36th St / 27th St	Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes as per the State St TTOP and the 2016 CIP. This project may include an access management component.	B	Future	Future	Future	\$370,000	\$720,000	\$4,484,000	Ricardo Calderon
State St, Collister Dr / 36th St	Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes as per the State St TTOP and the 2016 CIP. This project may include an access management component.	B	Future	Future	Future	\$280,000	\$540,000	\$12,400,000	Ricardo Calderon
State St, Pierce Park Ln / Collister Dr	Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes as per the State St TTOP and the 2016 CIP. This project may include an access management component.	B,G	Future	Future	Future	\$520,000	\$710,000	\$6,452,000	Ricardo Calderon

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26)	Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes an enhanced pedestrian crossing at Malta. In-house design. To be built by development under a STARS agreement.	M	2018	2019	2020	\$0	\$781,000	\$2,027,000	David Rader
Ten Mile Rd, Ustick Rd / McMillan Rd	Widen to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes bridges #1103 and #2044, enhanced crossings at Tesino and the pedestrian path south of Vicenza, parking area for Meridian Pathway (Cost share with the City of Meridian).	M	2018-2019	2019	2020	\$81,000	\$745,000	\$3,002,000	David Rader
Ten Mile Rd, Victory Rd / Overland Rd	Widen to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility as per the 2016 CIP. In-house design.	A,M	2019	2020-2021	2022-2023	\$37,000	\$155,000	\$2,988,000	Cody Homan
Ustick Rd, Ten Mile Rd / Linder Rd	Widen Ustick Rd to 5 lanes with curb, gutter, sidewalk, and Level 3 bike facility as per the 2016 CIP. Concept design will further clarify project scope.	M	2022	2023	2025	\$392,000	\$140,000	\$3,185,000	Joe Tate

## Federal

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Federal Aid Capital Maintenance (2021) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B	2019-2020	N/A	2021	\$203,000	\$0	\$4,804,000	Brian McCarthy
Federal Aid Capital Maintenance (2021) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B	2019-2020	N/A	2021	\$185,000	\$0	\$1,994,000	Joe Tate
Federal Aid Capital Maintenance (2021) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Includes improvement to storm drain infrastructure.	B	2019-2020	N/A	2021	\$88,000	\$0	\$773,000	David Rader
Pavement Preservation & ADA (2022) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid.	B	2020	N/A	2022	\$363,000	\$0	\$5,427,000	Brian McCarthy
Pavement Preservation & ADA (2022) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid.	B	2020	N/A	2022	\$9,000	\$0	\$2,326,000	Brian McCarthy
Pavement Preservation & ADA (2022) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid.	B	2020	N/A	2022	\$0	\$0	\$300,000	Ryan Cutler

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Roadway and ADA Improvements (2023) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2021	N/A	2023	\$529,000	\$0	\$5,291,000	Seth Jarsky
Roadway and ADA Improvements (2023) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2021	N/A	2023	\$227,000	\$0	\$2,268,000	Chris Dayley
Roadway and ADA Improvements (2023) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2021	N/A	2023	\$80,000	\$0	\$300,000	Seth Jarsky
Roadway and ADA Improvements (2024) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2022	N/A	2024	\$487,000	\$0	\$5,072,000	Ryan Cutler
Roadway and ADA Improvements (2024) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2022	N/A	2024	\$217,000	\$0	\$2,174,000	Cody Homan
Roadway and ADA Improvements (2024) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2022	N/A	2024	\$80,000	\$0	\$300,000	Brian McCarthy

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Roadway and ADA Improvements (2025) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2023	N/A	2025	\$504,000	\$0	\$5,043,000	Ricardo Calderon
Roadway and ADA Improvements (2025) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2023	N/A	2025	\$216,000	\$0	\$2,161,000	Ricardo Calderon
Roadway and ADA Improvements (2025) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2023	N/A	2025	\$80,000	\$0	\$300,000	Ricardo Calderon
Roadway and ADA Improvements (2026) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2024	N/A	2026	\$504,000	\$0	\$5,043,000	Ricardo Calderon
Roadway and ADA Improvements (2026) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2024	N/A	2026	\$216,000	\$0	\$2,161,000	Ricardo Calderon
Roadway and ADA Improvements (2026) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2024	N/A	2026	\$80,000	\$0	\$300,000	Ricardo Calderon

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Roadway and ADA Improvements (2027) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2025	N/A	2027	\$504,000	\$0	\$5,043,000	Ricardo Calderon
Roadway and ADA Improvements (2027) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2025	N/A	2027	\$216,000	\$0	\$2,161,000	Ricardo Calderon
Roadway and ADA Improvements (2027) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2025	N/A	2027	\$80,000	\$0	\$300,000	Ricardo Calderon

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
11th St Maintenance and Bikeway, State St / Heron St	Complete roadway maintenance on 11th St, from Fort St to Heron St and implement the 11th St Bikeway (State to Heron). Includes enhanced pedestrian crossings (RRFB) at Fort and 11th, Hays and 11th, and Hays and 12th.	B	2020-2021	N/A	2022	\$82,000	\$0	\$1,540,000	David Rader
Arterial & Collector Capital Maintenance (2021) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	A	2020	N/A	2021	\$23,000	\$0	\$2,000,000	Chris Dayley
Arterial & Collector Capital Maintenance (2022) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	A,K,M	2021	N/A	2022	\$50,000	\$0	\$1,138,000	Chris Dayley
Arterial & Collector Capital Maintenance (2023) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2022	N/A	2023	\$110,000	\$0	\$1,816,000	Jason Tugby
Arterial & Collector Capital Maintenance (2024) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2023	N/A	2024	\$230,000	\$0	\$2,083,000	Scott Forrey
Arterial & Collector Capital Maintenance (2025) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2023	N/A	2025	\$110,000	\$0	\$1,000,000	Scott Forrey
Arterial & Collector Capital Maintenance (2026) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	TBD	2024	N/A	Future	\$110,000	\$0	\$1,000,000	Scott Forrey

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Bannock St Maintenance and Bikeway, Broadway Ave / Greenbelt	Complete roadway maintenance on Bannock St, from the flume to Coston St and implement the Bannock St Bikeway (East Phase).	B	2022	N/A	2024	\$75,000	\$3,000	\$617,000	Joe Tate
Capital Maintenance Enhancement Set-Aside	Funding set-aside for maintenance project enhancements. May be used for interim pedestrian facilities, ADA sidewalk repairs, drainage improvements, enhanced crossings identified in a plan, bikeway signage, or minor pavement widening to add turn lanes.	TBD	N/A	N/A	N/A	\$0	\$0	\$1,200,000	Ricardo Calderon
Cul-de-Sac (2021) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2021	\$0	\$0	\$250,000	David Rader
Cul-de-Sac (2022) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2022	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac (2023) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B	N/A	N/A	2023	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac (2024) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,G	N/A	N/A	2024	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac (2025) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,E,M,S	N/A	N/A	2025	\$0	\$0	\$400,000	Scott Forrey
Downtown Boise Implementation (2019) - HB312 Project	Rehabilitate select streets in downtown Boise as per the Downtown Boise Implementation Plan. Includes an accessible pedestrian signal at 16th St and Idaho St. Project funded through House Bill 312 funding. Carryover from FY2019 construction project.	B	2018	N/A	2020-2021	\$0	\$0	\$164,000	Cody Homan



Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Downtown Boise Implementation (2020) - HB312 Project	Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects as per the Downtown Boise Implementation Plan. Project funded through House Bill 312 funding. Includes enhanced pedestrian crossings at State and 12th and State and 14th.	B	2020-2021	2020	2021-2022	\$400,000	\$0	\$5,574,000	Cody Homan
Maintenance Crack Seal (2021) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B	N/A	N/A	2021	\$0	\$0	\$405,000	Chris Dayley
Maintenance Crack Seal (2022) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,G	N/A	N/A	2022	\$0	\$0	\$325,000	Jason Tugby
Maintenance Crack Seal (2023) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,E,M,S	N/A	N/A	2023	\$0	\$0	\$325,000	Scott Forrey
Maintenance Crack Seal (2024) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B,G	N/A	N/A	2024	\$0	\$0	\$325,000	Scott Forrey
Maintenance Crack Seal (2025) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2025	\$0	\$0	\$325,000	Scott Forrey
Microseal (2021) - HB312 Project	Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	N/A	N/A	2021	\$0	\$0	\$300,000	Brian McCarthy
Microseal (2022) - HB312 Project	Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	N/A	N/A	2022	\$0	\$0	\$400,000	Scott Forrey

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Residential Capital Maintenance (2020) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	B	2019	N/A	2020-2021	\$12,000	\$0	\$246,000	Cody Homan
Residential Capital Maintenance (2021) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	M	2019	N/A	2021	\$0	\$0	\$0	David Rader
Residential Capital Maintenance (2022) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	M	2020	N/A	2022	\$41,000	\$0	\$4,968,000	Ryan Cutler
Residential Capital Maintenance (2023) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	A,B,M	2021	N/A	2023	\$110,000	\$0	\$5,520,000	Seth Jarsky
Residential Capital Maintenance (2024) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2022	N/A	2024	\$110,000	\$0	\$5,503,000	Jason Tugby
Residential Capital Maintenance (2025) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2023	N/A	2025	\$597,000	\$0	\$5,503,000	Scott Forrey
Residential Capital Maintenance (2026) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2024	N/A	2026	\$597,000	\$0	\$5,503,000	Scott Forrey
Residential Capital Maintenance (2027) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2025	N/A	2027	\$597,000	\$0	\$5,503,000	Scott Forrey

Item #6.

## Bikeways

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Bikeway Signage (2021) - Phase 1	Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes the Columbus St Bikeway, Canal St Bikeway, and the Latah St Bikeway.	B	N/A	N/A	2021	\$0	\$0	\$200,000	Edinson Bautista
Bikeway Signage (2022)	Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes Breneman St, 23rd St, 18th St, Ellis St, Ressiguie St, Pleasanton St, Main St-Fairview Ave, Protest Hill Bikeway, and Orchard Hill Bikeway.	B,G	N/A	N/A	2022	\$0	\$0	\$200,000	Edinson Bautista
Bikeway Signage (2023)	Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes the Chinden-McMillan Bikeway (Phase 1), Bennington Way / Mitchell St and the Mitchell St Bikeway.	B	N/A	N/A	2023	\$0	\$0	\$200,000	Edinson Bautista
Bikeway Signage (2024)	Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes the Records St Bikeway, Granger St Bikeway, and McMillan-Ustick Bikeway (Phases 1 & 2).	B,M	N/A	N/A	2024	\$0	\$0	\$200,000	Edinson Bautista
Bikeway Signage (2025)	Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes the Manitou Ave Bikeway and the 43rd St Bikeway Connection.	B,G	N/A	N/A	2025	\$0	\$0	\$200,000	Edinson Bautista
Columbia Village Bikeway, Hwy 21 / Boise Ave	Improve select streets (Holcomb, Yamhill, Lake Forest, Grand Forest) in Columbia Village as a bikeway to include wayfinding, signage, crossings, and markings as per the Bike Master Plan.	B	2023	2023	2024	\$50,000	\$3,000	\$192,000	Seth Jarsky
Columbus St Bikeway, Victory Rd / Kootenai St	Improve Columbus St as a bikeway to include wayfinding and bikeway signage and markings as per the Bike Master Plan and the Central Bench Neighborhood Plan.	B	2022	2022	2023	\$20,000	\$6,000	\$103,000	Ryan Cutler

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Garden St Bikeway, Albion St / Greenbelt	Improve Garden St as a bikeway to include wayfinding and bikeway signage, enhanced crossing at Franklin Rd, and markings as per the Bike Master Plan and the Central Bench Neighborhood Plan.	B	2024	2024	2025	\$25,000	\$2,000	\$162,000	Ryan Head
Hollandale-Targee Bikeway, Locust Grove Rd / Targee St	Improve select streets between Overland and Victory, including Hollandale, K Bar T, and Targee, as a continuous bikeway as per the Southwest Boise Neighborhood Plan and the Bike Master Plan.	B,M	2022-2023	2023	2024	\$55,000	\$2,000	\$380,000	Ryan Head
Linder-Meridian Bikeway, Pine Ave / Temple Dr	Improve as a bikeway select streets between Linder Rd and Meridian Rd to include wayfinding, bikeway signage, enhanced crossings at Ustick and McMillan, and markings as per the Bike Master Plan.	M	2023-2024	2024	2025	\$55,000	\$2,000	\$380,000	Ryan Head
Nez Perce St Bikeway, Orchard St / Columbus St	Improve Nez Perce St as a low-stress bikeway to include wayfinding and bikeway signage, enhanced crossings, and markings as per the Bike Master Plan and the Central Bench Neighborhood Plan.	B	2022	2023	2023	\$51,000	\$4,000	\$209,000	Cody Homan
Northwest Boise Bikeway, Horseshoe Bend Rd / 36th St	Improve select streets in Northwest Boise as a bikeway to include wayfinding, signage, enhanced crossings, and markings as per the Bike Master Plan.	B	2022	2022	2023	\$25,000	\$3,000	\$132,000	Jason Tugby
Pleasanton Ave Bikeway, Greenbelt / 23rd St	Improve Pleasanton Ave as a bikeway to include wayfinding and bikeway signage and markings as per the Bike Master Plan.	B	2022-2023	2023	2024	\$41,000	\$3,000	\$107,000	Joe Tate
School Ave Bikeway, King Rd / Deer Flat Rd	Improve School Ave as a bikeway to include wayfinding and bikeway signage and markings as per the Bike Master Plan.	K	2023-2024	2024	2025	\$41,000	\$2,000	\$55,000	Ryan Head
Shoshone St Bikeway, Canal St / Capital Blvd	Improve Shoshone St as a bikeway network to include wayfinding, bikeway signage, a mini roundabout, enhanced connections at Overland, and markings as per the Shoshone Bikeway Concept.	B	2018-2019	2019-2020	2020-2021	\$147,000	\$20,000	\$80,000	Seth Jarsky

## Community Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
32nd St, US 20/26 (Chinden Blvd) / Clay St	Construct curb, gutter, sidewalk, swales, landscaped bulb outs, and pedestrian scale illumination on 32nd from Chinden to Clay in partnership with Garden City and Garden City URA.	G	2021	2022	2023	\$90,000	\$19,000	\$593,000	Jason Tugby
33rd St, US 20/26 (Chinden Blvd) / Greenbelt	Construct curb, gutter, sidewalk, bulb outs, and bike facilities on 33rd St from Chinden Blvd to the Greenbelt.	G	2024	2025	Future	\$183,000	\$144,000	\$715,000	Ricardo Calderon
Allumbaugh St, Fairview Ave / Northview St	Complete curb, gutter, and sidewalk on the west side of Allumbaugh St, between Fairview Ave and Northview St.	B	2022	2023	2024	\$135,000	\$276,000	\$667,000	Ricardo Calderon
Amity Rd and Cloverdale Rd	Install pedestrian ramps and pathways at the intersection of Amity Rd and Cloverdale Rd to correct existing deficient pedestrian connections. 2020 Commission Directive Project.	A	2020	2020	2020	\$0	\$0	\$0	Ryan Fisher
Avenue C, Main St / 04th St	Install curb, gutter, sidewalk, and angled parking on both sides of Avenue C from Main St to 04th St as per the Kuna Downtown Corridor Plan.	K	2021	2021	2022	\$30,000	\$4,000	\$276,000	Seth Jarsky
Avenue D, Main St / 04th St	Install curb, gutter, sidewalk, and angled parking on both sides of Avenue D from Main St to 04th St as per the Kuna Downtown Corridor Plan.	K	2022	2022	2024	\$35,000	\$4,000	\$153,000	Seth Jarsky
Broadway Ave, West 08th St / West 04th St	Construct sidewalk on the south side of Broadway, from West 07th to West 04th as per the Downtown Meridian Neighborhood Plan. Includes pedestrian railing on the back side of sidewalk where it crosses Nine Mile Creek.	M	2023	2024	2025	\$113,000	\$2,000	\$447,000	Ricardo Calderon
Clay St, 34th St / 32nd St	Construct curb, gutter, sidewalk, swales, landscaped bulb outs, and illumination on Clay from 34th to 32nd in partnership with Garden City and Garden City URA.	G	2021	2022	2024	\$120,000	\$13,000	\$655,000	David Rader
Clay St, 37th St / 34th St; 34th St, Chinden Blvd / Clay St	Construct curb, detached sidewalk, swales, landscaped bulb outs at intersections and illumination on Clay St, from 37th St to 34th St and on 34nd St, from Chinden Blvd to Clay St.	G	2022	2023	2025	\$227,000	\$124,000	\$1,039,000	David Rader
Coston St, Bannock St / Franklin St	Complete sidewalk on the west side of Coston, from Bannock to Franklin as per the East End Neighborhood Plan.	B	2022	2022	2023	\$51,000	\$4,000	\$276,000	Brian McCarthy

## Community Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Division Ave, Highland St / Hale St	Construct curb, gutter and sidewalk on the east side of Division Avenue. 2020 Commission Directive Project.	B	2019-2020	N/A	2021	\$40,000	\$0	\$253,000	Chris Dayley
East 03rd St, Franklin Rd / Carlton St	Construct streetscape improvements, including curb, gutter, sidewalk, and improved UPRR crossing, from Franklin to Carlton as per the Downtown Meridian Neighborhood Plan.	M	2022	2023	2025	\$340,000	\$287,000	\$1,353,000	Ryan Cutler
East 2 1/2 St, Carlton Ave / Fairview Ave	Construct sidewalk on the east side of East 2 1/2, from Carlton to Fairview as per the Downtown Meridian Neighborhood Plan.	M	2024	Future	Future	\$77,000	\$74,000	\$242,000	Ricardo Calderon
Eckert Rd and Arrow Junction Dr Pedestrian Crossing	Install crosswalk, curb ramps and lighting to improve pedestrian connectivity and safety at the intersection of Eckert Rd and Arrow Junction Dr. In-house design.	B	2020	2020	2020	\$0	\$0	\$0	Cody Homan
Five Mile Rd and Seneca Dr Pedestrian Crossing	Install a pedestrian hybrid beacon (PHB) at Five Mile Rd and Seneca Dr. Install ADA-compliant ramps as necessary. 2020 Commission Directive Project.	A	2020	N/A	2020	\$45,000	\$0	\$17,000	Jason Tugby
Five Mile Rd and Smoke Ranch Dr Pedestrian Crossing	Install an enhanced pedestrian crossing at Five Mile Rd and Smoke Ranch Dr. 2020 Commission Directive Project	B	2020	N/A	2021	\$34,000	\$4,000	\$294,000	Jason Tugby
Floating Feather Rd, Brandon Rd / Hornback Ave	Construct sidewalk on the north side of Floating Feather Rd from Brandon Rd to Hornback Ave.	S	2021	2022	2023	\$20,000	\$48,000	\$235,000	Jason Tugby
Holcomb Rd, Mimosa Way / Amity Rd	Construct sidewalk on the east side of Holcomb Rd from Mendota to Amity. Includes bike lane and wayfinding signage from Amity to Mimosa and an enhanced crossing at Amity.	B	2016	2017	2020-2021	\$0	\$0	\$0	David Rader
Horseshoe Bend Rd and Floating Feather Rd	Construct curb ramps and sidewalk connections at Horseshoe Bend and Rd and Floating Feather Rd to improve pedestrian access and safety.	E	2022	2022	2023	\$59,000	\$3,000	\$132,000	Joe Tate
Horseshoe Bend Rd and Shadowview St Pedestrian Crossing	Install curb ramps, a striped pedestrian crossing, and refuge island on Horseshoe Bend Rd on the north side of Shadowview St. In-house design.	E	2020	2020	2020	\$0	\$1,000	\$15,000	Jason Tugby

## Community Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Horseshoe Bend Rd, State St / Hill Rd	Construct a pathway on the east side of Horseshoe Bend Rd as per the NW Boise Neighborhood Plan. Includes precast bridge, pedestrian crossing (Utahna St), and bikeway signage.	B,E	2021	2022	2023	\$125,000	\$276,000	\$653,000	Joe Tate
Liberty St Sidewalk and Bikeway, Douglas St / Denton St	Complete sidewalk on the east side of Liberty St, between Douglas St and Denton St as per the Central Bench Neighborhood Plan. Install bikeway signage between Franklin Rd and Emerald St.	B	2022	2022	2023	\$35,000	\$3,000	\$483,000	Brian McCarthy
Locust Grove Rd and Palermo Dr Pedestrian Crossing	Install an enhanced pedestrian crossing (pedestrian hybrid beacon) across Locust Grove Rd at Palermo Dr.	M	2022	2022	2023	\$71,000	\$3,000	\$334,000	Ryan Cutler
Locust Grove Rd and Woodbridge Dr Pedestrian Crossing	Install an enhanced pedestrian crossing (pedestrian hybrid beacon) across Locust Grove, between Woodbridge and Watertower.	M	2022	2022	2023	\$40,000	\$3,000	\$160,000	Chris Dayley
Main St and King St Pedestrian Crossing	Install an enhanced pedestrian crossing (RRFB) across Main St at King St.	M	2023	2024	2025	\$32,000	\$2,000	\$111,000	Ricardo Calderon
Maple Grove Rd and Edna St Pedestrian Crossing	Install an enhanced pedestrian crossing (pedestrian hybrid beacon) across Maple Grove Rd at Edna St as per the West Bench Neighborhood Plan.	B	2022	2023	2024	\$51,000	\$11,000	\$184,000	Joe Tate
McMillan Rd, Cortana Way / Goddard Creek way	Construct pathway with extruded curb on the north side of McMillan between Cortana and Goddard Creek.	M	2024	2025	Future	\$76,000	\$87,000	\$173,000	Ricardo Calderon
Overland Rd and Phillippi St Pedestrian Crossing	Install an enhanced crossing (pedestrian hybrid beacon) across Overland Rd at Phillippi St as per the Central Bench Neighborhood Plan. In-house design.	B	2020	2020	2021	\$44,000	\$1,000	\$265,000	Joe Tate
Phillippi St, Malad St / Targee St	Complete curb, gutter and sidewalk from Malad to Targee as per the Central Bench Neighborhood Plan.	B	2016	2017	2021	\$15,000	\$0	\$504,000	Joe Tate
Phillippi St, Targee St / Overland Rd	Construct curb, gutter, and sidewalk on the east side of Phillippi from Targee to Overland as per the Central Bench Neighborhood Plan. Includes partial road rehabilitation. In-house design.	B	2017	2019	2021	\$5,000	\$24,000	\$901,000	David Rader



## Community Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Roosevelt St, Rose Hill St / Emerald St	Construct sidewalk on the west side of Roosevelt from Rose Hill to Emerald as per the Central Bench Neighborhood Plan. Project includes roadway rehabilitation.	B	2016	2017	2022	\$50,000	\$20,000	\$1,325,000	Brian McCarthy
Taft St, Sycamore Dr / 36th St	Install curb, gutter and sidewalk on both sides of the roadway.	B	2025	Future	Future	\$363,000	\$115,000	\$1,525,000	Ricardo Calderon
US 20/26 (Chinden Blvd) and 43rd St Pedestrian Crossing	Federal aid project to install an enhanced crossing on Chinden Blvd at 43rd St.	G	2021	N/A	2023	\$55,000	\$1,000	\$159,000	Brian McCarthy
Victory Rd and Standing Timber Ave Pedestrian Crossing	Install an enhanced crossing and curb ramps on Victory Rd at Standing Timber Ave.	M	2018	N/A	2020	\$5,000	\$0	\$17,000	Jason Tugby
Vista Ave and Nez Perce St Pedestrian Crossing	Install an enhanced crossing on Vista at Nez Perce, including bike push buttons. Includes relocation of bus stops closer to Nez Perce from Spaulding in coordination with Valley Regional Transit.	B	2020	2020	2021	\$49,000	\$1,000	\$251,000	Chris Dayley
Western Heritage Byway (Swan Falls Rd), Initial Point / southern terminus	Construct roadway shoulder along Swan Falls between Initial Point to the southern terminus of the roadway.	A	2022-2024	N/A	2024-2025	\$20,000	\$0	\$5,394,000	Ryan Cutler

## Development

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
05th St and 06th St, Myrtle St / Fort St, Two-Way Conversion	Complete a 1-way to 2-way conversion of 05th St and 06th St in downtown Boise.	B	2018-2019	N/A	Future	\$40,000	\$0	\$3,006,000	Cody Homan
05th St and Fort St and Hays St	Improve intersection for pedestrians, bicyclists, and motorists. Project concept will determine the scope of intersection improvements.	B	Future	Future	Future	\$175,000	\$0	\$0	Ricardo Calderon
Aikens St, Eagle Rd / 02nd St	Extend Aikens St, east to 02nd St from its current terminus and complete the street section with curb, gutter, and sidewalk as per the Eagle Rd and State St Intersection Concept Study.	E	2018-2019	2019-2020	2023-2024	\$94,000	\$490,000	\$1,411,000	Cody Homan
Broadway Ave/Avenue B and Idaho St/Warm Springs Ave	Modify intersection as per the Broadway Ave / Avenue B and Idaho St / Warm Springs Ave Concept Design. Donna Larsen Park Pathway and pedestrian crossings being completed under a separate project.	B	Future	Future	Future	\$198,000	\$801,000	\$2,994,000	Ricardo Calderon
Pine Ave, Meridian Rd / Locust Grove Rd - Roadway	Reconstruct roadway including intersection widening, curb, gutter, sidewalk and bike lanes in partnership with Meridian and the Meridian Development Corporation. Project includes Pine Bridge #1126. FY2020 funding will complete basin re-vegetation.	M	2016	2017	2018-2020	\$28,000	\$0	\$60,000	Cody Homan

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Safe Sidewalk Program (2021)	Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan. Project includes the area of Fairview Ave to Northview St, Allumbaugh St / Curtis Rd. In-house design.	B	2020	N/A	2021	\$0	\$0	\$1,600,000	Ryan Fisher
Safe Sidewalk Program (2022)	Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan. Project includes the area of Edna St to McMillan Rd, Shamrock Ave / Five Mile Rd.	B	N/A	N/A	2022	\$0	\$0	\$1,600,000	Ryan Fisher
Safe Sidewalk Program (2023)	Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan.	TBD	N/A	N/A	2023	\$0	\$0	\$1,600,000	Ryan Fisher
Safe Sidewalk Program (2024)	Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan.	TBD	N/A	N/A	2024	\$0	\$0	\$1,600,000	Ryan Fisher
Safe Sidewalk Program (2025)	Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan.	TBD	N/A	N/A	2025	\$0	\$0	\$1,600,000	Ryan Fisher

## Illustration Fee Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
09th St and Washington St Pedestrian Crossing	Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) at 09th St and Washington St as per the North Boise Neighborhood Plan.	B	2022	2022	2023	\$50,000	\$1,000	\$141,000	Chris Dayley
13th St Traffic Calming (Phase 1), Fort St / Hill Rd	Implement components of the 13th St Traffic Calming Concept Study, including bulbouts at select intersections and an enhanced pedestrian crossing (rectangular rapid flashing beacon) of 13th St at Resseguie St.	B	2020-2021	N/A	2021-2022	\$44,000	\$1,000	\$719,000	Seth Jarsky
28th St, Hazel St / Irene St	Construct bulb-outs at corners of the 28th St intersections of Irene St, Bella St, and Hazel St to provide traffic calming.	B	2019	2019	2020-2021	\$4,000	\$0	\$247,000	David Rader
38th St, Bush Ave / Sunset Ave	Extend roadway and complete sidewalk on both sides of 38th St from Bush Ave to Sunset Ave. Due to roadway elevation differences, project will require reconstruction of portions of the roadway.	B	2019-2020	2020	2022	\$30,000	\$0	\$369,000	Jason Tugby
Bogart Ln, SH 44 (State St) / Sloan St	Construct an asphalt pathway with raised curb on the east side of Bogart from Pocono to Caswell and curb, gutter and sidewalk on the east side at Sloan as per the NW Boise Plan. In-house design.	B	2019-2020	2020	2021	\$9,000	\$27,000	\$252,000	Chris Dayley
Boise Ave and Linden St Pedestrian Crossing	Install an enhanced crossing (rectangular rapid flashing beacon) on Boise Ave at Linden St as per the Southeast Boise Neighborhood Plan.	B	2022	2022	2023	\$35,000	\$5,000	\$122,000	David Rader
Cassia St Bikeway and Pedestrian Improvements	Improve Cassia St as a bikeway from Franklin to Kootenai and sidewalk from Franklin Park to Curtis and Latah to Shoshone. Includes pavement rehabilitation, raised intersection at Shoshone, pedestrian bridge at Cassia Park, and enhance pedestrian crossings.	B	2018-2019	2020	2021	\$397,000	\$8,000	\$3,486,000	Brian McCarthy
Cherry Ln and Meridian Library Pedestrian Crossing	Install an enhanced crossing (pedestrian hybrid beacon) on Cherry Lane between West 8th and Linder. This will require relocation of the existing school zone beacon to the west.	M	2019	2019	2020	\$0	\$9,000	\$16,000	Jason Tugby

## Illustration Fee Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Christine St, Northview St / Ustick Rd	Construct sidewalk on both sides of Christine, from Northview to Ustick as per the West Bench Neighborhood Plan. Includes roadway rehabilitation. In-house design.	B	2017	2018	2023	\$0	\$0	\$1,014,000	Joe Tate
Clement St, Cabarton Ln / Mountain View Dr	Complete sidewalk on Clement St from Cabarton Ln to Mountain View Dr in accordance with the West Bench Neighborhood Plan.	B	2024	2024	2025	\$32,000	\$2,000	\$258,000	Ricardo Calderon
Cory Ln, Mitchell St / Maple Grove Rd	Complete sidewalk on the north side of Cory Ln from Maple Grove Rd to Mitchell St as per the West Bench Neighborhood Plan.	B	2021	2022	2023	\$46,000	\$100,000	\$195,000	Seth Jarsky
Deer Flat Rd and School Ave Pedestrian Crossing	Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Deer Flat Rd at School Ave.	K	2019	2019	2020-2021	\$32,000	\$1,000	\$16,000	Jason Tugby
Deer Flat Rd, School Ave / Deerhorn Ave	Construct an asphalt pathway on the north side of Deer Flat from School Ave to Deerhorn Ave. Project includes asphalt path to the west near the Teed Lateral and sidewalk connection near Kuna High School. 2020 Commission Directive Projects.	K	2020	N/A	2020	\$26,000	\$0	\$16,000	Jason Tugby
Desert Ave, Latigo Dr / Round Up St	Construct sidewalk within existing right-of-way on the south side of Desert Ave, between Latigo Dr and Round Up St.	A	2023	2024	2025	\$24,000	\$3,000	\$208,000	Ricardo Calderon
Enhanced School Crossings - Meridian Middle School and Capital High School	Install enhanced pedestrian crossings (rectangular rapid flashing beacons) on West 08th St in front of Meridian Middle School and on Milwaukee St next to Capital High School at the existing crosswalks.	B,M	2020	2020	2021	\$24,000	\$2,000	\$173,000	Joe Tate
Five Mile Rd and La Grange St Pedestrian Crossing	Install an enhanced crossing on Five Mile at La Grange. Install an asphalt pathway with extruded curb on the east side of Five Mile, south La Grange St and on the south side of La Grange.	A	2021	2021	2022	\$60,000	\$3,000	\$397,000	Ryan Cutler
Franklin St, McKinley St / Pierce St	Construct sidewalks on the north side of Franklin St, between McKinley St and Pierce St.	B	2019	2020	2021	\$91,000	\$2,000	\$256,000	Jason Tugby
Garden St, Bethel St / Emerald St	Construct sidewalks on the both sides of Garden St, between Bethel St and Emerald St as per the Central Bench Neighborhood Plan.	B	2023	2024	2025	\$242,000	\$31,000	\$1,168,000	Ricardo Calderon

## Illustration Fee Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Garden St, Franklin Rd / Bethel St	Construct sidewalks on the both sides of Garden St, between Franklin Rd and Bethel St as per the Central Bench Neighborhood Plan.	B	2019	2020	2022	\$175,000	\$63,000	\$803,000	Seth Jarsky
Hazel St, 28th St / 26th St	Construct detached sidewalk on the south side of Hazel St, between 28th St and 26th St.	B	2018-2019	2019	2020-2021	\$0	\$0	\$34,000	David Rader
Irene St, 32nd St / 28th St	Construct curb, gutter, and sidewalk on the south side of Irene between 32nd and 28th.	B	2023	2024	Future	\$101,000	\$2,000	\$346,000	Ricardo Calderon
Kootenai St Traffic Calming, Orchard St / Vista Ave	Implement components of the Kootenai St Traffic Calming Concept Study. Project to be completed in phases.	B	2021	2021-2022	2023-2024	\$286,000	\$0	\$1,942,000	David Rader
Kuna Middle School Zone, Ten Mile Ave and Boise St	Install school zone beacons on Ten Mile and Boise near Kuna Middle School. Includes lighting at Ten Mile and Segoe Prairie.	K	2021	2021	2022	\$0	\$4,000	\$158,000	Seth Jarsky
Linda Vista Ln, Cory Ln / Ustick Rd	Construct curb, gutter and sidewalk on west side of Linda Vista Ln from Canterbury Dr to Ustick Rd. Priority project request from the Boise School District.	B	2023	2024	Future	\$113,000	\$65,000	\$760,000	Chris Dayley
Linder Rd, Main St / Deer Flat Rd	Complete curb, gutter, sidewalk and a Level 3 bike facility on Linder Rd from 4th St to Deer Flat Rd. Project will construct an enhanced crossing at Porter St.	K	2021-2022	2023	2024	\$265,000	\$133,000	\$1,472,000	Joe Tate
Milwaukee St, Marcum St / Ustick Rd	Install curb, gutter, and sidewalk on the west side of Milwaukee St from Marcum St to Ustick Rd. Sidewalk would be placed between the canal and the roadway.	B	2023	2024	2025	\$160,000	\$33,000	\$971,000	Ricardo Calderon
Phillippi St, Overland Rd / Cassia St	Rebuild roadway to include a 7' attached curb, gutter, and sidewalk on both sides of the road and install bikeway signage and markings. Rebuild roadway due to cross slope issues.	B	2023	2024	2025	\$110,000	\$29,000	\$1,289,000	Ricardo Calderon
Pollard Ln, Floating Feather Rd / Star Middle School	Construct a 7' asphalt path on the west side of Pollard, between Floating Feather and Star Middle School and on Floating Feather, west of Pollard. Project includes a pedestrian bridge over the canal.	S	2022	2022	2023	\$40,000	\$32,000	\$194,000	Chris Dayley
Roe St, Limelight St / Caswell St	Install an asphalt path on the west side of Roe between Limelight and Caswell.	B	2025	Future	Future	\$24,000	\$52,000	\$42,000	Ricardo Calderon

Administration Fee Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Stoddard Rd, Victory Rd / Overland Rd	Reconstruct Stoddard, between Victory and Overland to 3-lanes, sidewalks and bike lanes or multi-use paths. Project includes bridge #2085 and an enhanced crossing at Victory and Stoddard.	M	2022	2023	2024	\$309,000	\$149,000	\$1,530,000	David Rader
Warm Springs Ave and Straughan Ave Pedestrian Crossing	Install an enhance pedestrian crossing (rectangular rapid flashing beacon) on Warm Springs Ave at Straughan Ave as per the East End Neighborhood Plan.	B	2022	2022	2023	\$33,000	\$3,000	\$156,000	Seth Jarsky

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Green Stormwater Implementation (2019)	Reconstruct two alleys in downtown Boise identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program. Alleys are located south of Bannock, 4th / 5th and east of 10th, Miller / Myrtle.	B	2018	N/A	2020-2021	\$31,000	\$2,000	\$40,000	David Rader
Green Stormwater Implementation (2022)	Implement identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.	TBD	2021	N/A	2022	\$50,000	\$11,000	\$408,000	Joe Tate
Green Stormwater Implementation (2023)	Implement identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.	TBD	2022	N/A	2023	\$50,000	\$0	\$450,000	Seth Jarsky
Green Stormwater Implementation (2024)	Implement identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.	TBD	2023	N/A	2024	\$50,000	\$0	\$450,000	Erica Anderson-Maguire
Green Stormwater Implementation (2025)	Implement identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.	TBD	2024	N/A	2025	\$50,000	\$0	\$450,000	Erica Anderson-Maguire
Green Stormwater Implementation (2026)	Implement identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.	TBD	2025	N/A	2026	\$50,000	\$0	\$450,000	Erica Anderson-Maguire
Thurman Mill Bridge Projects Water Quality Mitigation	Provide water quality and quantity mitigation for a series of bridge projects being reconstructed in or near the Thurman Mill drainage area.	G	2020	2021	2022	\$33,000	\$163,000	\$52,000	Seth Jarsky
Whitewater Park Blvd Basin #1009	Modify stormwater basin #1009 to improve drainage and water quality.	B	2020-2021	N/A	Future	\$181,000	\$0	\$0	Dyan Bevins



## Operations and Maintenance

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Arterial Dynamic Message Sign Installation	Install arterial DMS signs on major commuter routes such as Chinden Blvd, State St and Fairview Ave to provide incident, construction and travel time information to drivers.	TBD	N/A	N/A	2023	\$0	\$0	\$320,000	Shawn Martin
Fiber Optic Cable Network Update	Replace existing ACHD fiber or add additional fiber in existing conduit to improve operation of the ACHD network.	TBD	N/A	N/A	2024	\$0	\$0	\$100,000	Shawn Martin
Traffic Signals New and Upgraded (2021)	Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.	TBD	N/A	N/A	2021	\$0	\$0	\$300,000	Shawn Martin
Traffic Signals New and Upgraded (2022)	Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.	TBD	N/A	N/A	2022	\$0	\$0	\$300,000	Shawn Martin
Traffic Signals New and Upgraded (2023)	Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.	TBD	N/A	N/A	2023	\$0	\$0	\$300,000	Shawn Martin
Traffic Signals New and Upgraded (2024)	Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.	TBD	N/A	N/A	2024	\$0	\$0	\$300,000	Shawn Martin
Traffic Signals New and Upgraded (2025)	Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.	TBD	N/A	N/A	2025				Shawn Martin

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Benjamin Ln and BVRR Crossing Improvement	Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing of Benjamin Ln in Boise. Project to be design by the Idaho Department of Transportation in coordination with ACHD.	B	2021	N/A	2022	\$10,000	\$0	\$310,000	Cody Homan
Fairview Ave and Curtis Rd Accessible Pedestrian Signal	Replace pedestrian poles with Accessible Pedestrian Signal-compatible push buttons and replace pedestrian ramps with ADA compliant ramps.	B	2020	2020	2021	\$30,000	\$0	\$221,000	Jason Tugby
Fairview Ave and Milwaukee St Accessible Pedestrian Signal	Replace pedestrian poles with Accessible Pedestrian Signals and replace pedestrian ramps with ADA compliant ramps. Includes radius flattening of the southwest corner to minimize existing curb damage.	B	2020	2020	2021	\$29,000	\$0	\$149,000	Jason Tugby
Fairview Ave and Orchard St	Replace pedestrian poles with Accessible Pedestrian Signal-compatible push buttons and replace pedestrian ramps with directional ramps. Project will also reduce the radius of the southwest corner.	B	2021	2021	2022	\$53,000	\$4,000	\$464,000	Ryan Cutler
Orchard St and Clark St	Install a left turn lane at the intersection of Orchard St and Clark St to enhance intersection safety.	B	2022	2023	2024	\$103,000	\$381,000	\$714,000	Cody Homan
Orchard St and Franklin Rd Accessible Pedestrian Signal	Install Accessible Pedestrian Signals at the Franklin Rd and Orchard St intersection to enhance accessibility in compliance with the Americans with Disabilities Act.	B	2023	2024	2025	\$107,000	\$42,000	\$557,000	Seth Jarsky
Overland Rd and Vista Ave Intersection Maintenance and Safety Improvement	Complete intersection maintenance, drainage improvement and remove free-running right turn lane. Requested for scoping by Design and Pavement Management.	B	2021	Future	Future	\$40,000	\$0	\$0	Ricardo Calderon
Rose Hill St and Owyhee St Mini Roundabout	Replace the current two-way stop controlled intersection with a mini-roundabout to enhance intersection safety.	B	2021-2022	2023	2024	\$100,000	\$18,000	\$277,000	Joe Tate

Item #6. **of Meridian 2020 Prioritization Requests - Project Update**

Updates include draft FY2021-2025 IFYWP. Programming status is subject to change.

2020 Priority Ranking	Agency Project Name	Agency Project Description	Current IFYWP Programming Status			ACHD Response	ACHD Implementation Project Name
			Design YR	ROW YR	Construction YR		
<b>Roads &amp; Intersections</b>							
1	Locust Grove Rd, Victory Rd / Overland Rd	Widen Locust Grove Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP.	2019	2020-2021	2022	Project to be built in 2022.	Locust Grove Rd, Victory Rd / Overland Rd
2	Linder Rd, Overland Rd / Franklin Rd	Widen Linder Rd to 5 lanes and construct a new 4-lane 1-84 overpass, including curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project would be a joint project between ACHD and ITD	Future	Future	Future	Project added to IFYWP for discussion purposes. ACHD to coordinate with ITD on request. Project to move forward when funding partnership is possible.	Linder Rd, Overland Rd / Franklin Rd
3	Locust Grove Rd, Fairview Ave / Ustick Rd	Widen Locust Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Per City request, ACHD to coordinate with Meridian to discuss scope.	Locust Grove Rd, Fairview Ave / Ustick Rd
4	Fairview Ave and Locust Grove Rd	Widen intersection to 9 lanes on Fairview Ave and 7 lanes on Locust Grove Rd, including curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	2020-2021	2021-2022	2023	Project to be built in 2023.	Fairview Ave and Locust Grove Rd
5	Eagle Rd, Amity Rd / Victory Rd	Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP.	2018	2019-2020	2021-2022	Project to be built in 2021-2022.	Eagle Rd, Amity Rd / Victory Rd
6	Ten Mile Rd, Victory Rd / Overland Rd	Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	2019	2020-2021	2022-2023	Project to be built in 2022-2023.	Ten Mile Rd, Victory Rd / Overland Rd
7	Victory Rd, Locust Grove Rd / Eagle Rd	Widen Victory Rd to 3 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	2023	2024	Future	Project to begin design in 2023.	Victory Rd, Locust Grove Rd / Eagle Rd
8	Ustick Rd, Ten Mile Rd / Linder Rd	Widen Ustick Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	2022	2023	2025	Project to be built in 2025.	Ustick Rd, Ten Mile Rd / Linder Rd
9	Linder Rd, Cherry Ln / Ustick Rd	Widen Linder Rd to 3 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP.	2025	Future	Future	Project to begin design in 2025.	Linder Rd, Cherry Ln / Ustick Rd
10	Locust Grove Rd, Amity Rd / Victory Rd	Widen Locust Grove Rd to 3 lanes with curb, gutter, sidewalk, and bike lanes.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Locust Grove Rd, Amity Rd / Victory Rd
11	Victory Rd, Meridian Rd / Locust Grove Rd	Widen Victory Rd to 3 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	2023	2024	2025	Project to be built in 2025.	Victory Rd, SH 69 (Meridian Rd) / Locust Grove Rd
12	Ten Mile Rd / Cherry Ln	Intersection improvements to include dual left turn lanes.	2025	Future	Future	Project to begin design in 2025.	Ten Mile Rd and Cherry Ln
13	Eagle Rd / Overland Rd	Intersection improvements to include dual left turn lanes.	2025	Future	Future	Project to begin design in 2025.	Overland Rd and Eagle Rd
14	McMillan Rd, Meridian Rd / Locust Grove Rd	Widen McMillan Rd to 3 lanes with curb, gutter, sidewalk, and bike lanes.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	McMillan Rd, SH 69 (Meridian Rd) / Locust Grove Rd
15	McMillan Rd, Linder Rd / Meridian Rd	Widen McMillan Rd to 3 lanes with curb, gutter, sidewalk, and bike lanes.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	McMillan Rd, Linder Rd / SH 69 (Meridian Rd)
16	Victory Rd and Locust Grove Rd Roundabout	Construct a multi-lane roundabout with 2 lanes on Locust Grove legs and 1 lane on Victory legs in accordance with the 2016 CIP.	2019	2020-2021	2022-2023	Project to be built in 2022-2023.	Victory Rd and Locust Grove Rd Roundabout
17	Ten Mile Rd and Victory Rd	Widen intersection or add roundabout in accordance with the Master Street Map. Traffic analysis should determine the ultimate lane configuration based on above projects in the area.	2019-2020	2020-2021	2022-2023	Project to be built in 2022-2023.	Ten Mile Rd and Victory Rd
18	Meridian Rd, McMillan Rd / Chinden Blvd	Widen Meridian Rd to 3 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	2023	2024	Future	Project to begin design in 2023.	Meridian Rd, McMillan Rd / US 20/26 (Chinden Blvd)
19	Locust Grove Rd, Ustick Rd / McMillan Rd	Widen Locust Grove Rd to 3 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Locust Grove Rd, Ustick Rd / McMillan Rd
20	Meridian Rd, Ustick Rd / McMillan Rd	Widen Meridian Rd to 3 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	2023	2024	Future	Project to begin design in 2023.	Meridian Rd, Ustick Rd / McMillan Rd
21	Lake Hazel Rd and Eagle Rd	Widen and signalize intersection to 4/5 lanes on Eagle and 315 lanes on Lake in accordance with the 2016 CIP.	2020	2021-2022	2022	Project to be built in 2022.	Lake Hazel Rd and Eagle Rd
22	Overland Rd and Linder Rd	Widen and signalize intersection to 5 lanes on Linder Rd and 6 lanes on Overland Rd in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Overland Rd and Linder Rd
23	Ustick Rd and Black Cat Rd	Construct a dual lane roundabout in accordance with the 2016 CIP.	Not Programmed	Not Programmed	2021	Interim Signal to be constructed in 2021.	Ustick Rd and Black Cat Rd
24	Ustick, Black Cat to Ten Mile	Widen to 5 lanes with curb, gutter, sidewalk, and bike lanes.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Ustick Rd, Black Cat Rd / Ten Mile Rd
25	Victory, Linder to Meridian	Widen to 3 lanes with curb, gutter, sidewalk, and bike lanes.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Victory Rd, Linder Rd / SH 69 (Meridian Rd)
26	Eagle Rd and Amity Rd Roundabout (Dual Lane)	Widen roundabout to a dual lane roundabout, with curb, gutter, sidewalk, and bike lanes. Project to be constructed concurrently with Eagle Rd, Amity Rd / Victory Rd.	2020	2020	2021-2022	Project to be built in 2021-2022.	Eagle Rd and Amity Rd Roundabout (Dual Lane)
27	Franklin Rd, McDermott Rd / Black Cat Rd	Widen Franklin Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Franklin Rd, McDermott Rd / Black Cat Rd
28	Eagle Rd / Franklin Rd	Not provided	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Eagle Rd and Franklin Rd
29	Ten Mile Rd and Amity Rd	Construct a roundabout. Project includes bridge #205AX.	2018	2019-2020	2021	Project to be built in 2021.	Ten Mile Rd and Amity Rd

Item #6.	Cherry Ln and Linder Rd	Widen intersection to 4 lanes Linder Rd and 5/6 lanes on Cherry Ln in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Cherry Ln and Linder Rd
31	Cherry Ln and Black Cat Rd	Widen intersection to 5/6 lanes on Black Cat Rd and 5 lanes on Cherry Ln in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Cherry Ln and Black Cat Rd
32	Fairview Ave, SH 55 (Eagle Rd) / Cloverdale Rd	Widen Fairview Ave to 7 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Fairview Ave, SH 55 (Eagle Rd) / Cloverdale Rd
33	Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St)	Widen Linder Rd in accordance with the 2016 CIP. Cross section to be determined through concept design. Project includes bridges #1078, #2033, #2034, #2035, and #2036.	2024-2025	Future	Future	Project to begin design in 2024-2025.	Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St)
34	Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)	Widen Fairview Ave to 7 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	2020-2021	2021-2022	2023	Project to be built in 2023.	Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)
35	Fairview Ave, Meridian Rd / Locust Grove Rd	Widen Fairview Ave to 7 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Fairview Ave, Meridian Rd / Locust Grove Rd
36	Cherry Ln, Linder Rd / Meridian Rd	Widen Cherry Ln to 5 lanes with curb, gutter, sidewalk, and bike lanes.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Cherry Ln, Linder Rd / Meridian Rd
37	Fairview Ave Corridor Management, Linder Rd / Orchard St	Improve safety and traffic operations along Fairview Ave in accordance with the Fairview Avenue Corridor Management Strategy. Project may include bicycle and pedestrian facilities and other access management treatments.	Not Programmed	Not Programmed	Not Programmed	Project to be implemented through development. ACHD and Meridian to coordinate implementation as development applications are processed.	Fairview Ave Corridor Management, Linder Rd / Orchard St
38	Ten Mile Rd, Amity Rd / Victory Rd	Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Ten Mile Rd, Amity Rd / Victory Rd
39	East 03rd St Extension, Carlton St / Fairview Ave (Phase 2)	Extend roadway and construct streetscape improvements, including curb, gutter, sidewalk, and improved UPRR crossing, from Carlton Ave to Fairview Ave in accordance with the Downtown Meridian Neighborhood Plan.	Not Programmed	Not Programmed	Not Programmed	Defer until completion of Phase 1 (Franklin to Carlton).	East 03rd St, Carlton St / Fairview Ave (Phase 2)
40	Broadway Ave / Idaho Ave Extension, East 06th St / Locust Grove Rd	Not provided	Not Programmed	Not Programmed	Not Programmed	Defer. To be considered as properties redevelopment.	Broadway Ave / Idaho Ave Extension, 06th St / Locust Grove Rd
41	McMillan Rd and Black Cat Rd	Construct a multi-lane roundabout in accordance with the 2016 CIP .	Not Programmed	Not Programmed	2021	Interim Signal to be constructed in 2022.	McMillan Rd and Black Cat Rd
42	Amity Rd and Black Cat Rd	Widen intersection to 3/4 lanes on Amity and 314 lanes on Black Cat in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Amity Rd and Black Cat Rd
43	McMillan Rd and Star Rd	Construct a multi-lane roundabout in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	McMillan Rd and Star Rd
44	Amity Rd and Linder Rd	Construct a single-lane roundabout in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Amity Rd and Linder Rd
45	Cherry Ln and McDermott Rd	Widen intersection to 3 lanes on McDermott and 5 lanes on Cherry.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Cherry Ln and McDermott Rd
46	Franklin Rd and McDermott Rd	Construct a single-lane roundabout in accordance with the 2016 CIP.	2024	2025	Future	Project to begin design in 2024.	Franklin Rd and McDermott Rd
47	Ustick Rd and McDermott Rd	Widen intersection to 3 lanes on McDermott and 4 lanes on Ustick in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Ustick Rd and McDermott Rd
48	McMillan Rd and McDermott Rd	Widen and signalize intersection to 3/4 lanes on McDermott and 3 lanes on in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	McMillan Rd and McDermott Rd
49	Ustick Rd and Star Rd	Construct a single-lane roundabout in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Ustick Rd and Star Rd
50	Ten Mile Rd and Chateau Dr	Signalize intersection.	Not Programmed	Not Programmed	Not Programmed	Does not currently meet warrants. ACHD to reevaluate as development occurs in the area.	Ten Mile Rd and Chateau Dr
51	Lake Hazel Rd and Locust Grove Rd	Construct a single-lane roundabout in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Lake Hazel Rd and Locust Grove Rd
52	Amity Rd and Locust Grove Rd	Widen and signalize intersection to 3/4 lanes on Locust Grove and 5/6 lanes on Amity in accordance with the 2016 CIP .	Not Programmed	Not Programmed	2023	Interim signal to be constructed in 2023.	Amity Rd and Locust Grove Rd
53	Victory Rd and Linder Rd	Construct a single-lane roundabout in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Victory Rd and Linder Rd
54	Locust Grove Rd, McMillan Rd / Chinden Blvd (US 20/26)	Widen Locust Grove Rd to 3 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Locust Grove Rd, McMillan Rd / US 20/26 (Chinden Blvd)
55	Ustick Rd, McDermott Rd / Black Cat Rd	Widen Ustick Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes.	Not Programmed	Not Programmed	Not Programmed	Defer. Operating at a LOS D or better. Reevaluate as conditions change.	Ustick Rd, McDermott Rd / Black Cat Rd
56	Pine, Linder to Meridian	Widen to 3 lanes with curb, gutter, sidewalks and/or multi-use or mixed-use bikeway.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Pine Ave, Linder Rd / Meridian Rd
57	Eagle Rd / Fairview Ave	Not provided	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Eagle Rd and Fairview Ave
58	Lake Hazel / Discovery Park	Intersection improvements requested at entrance to Discovery Park.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Lake Hazel Rd and Discovery Park
59	Amity, Eagle to Cloverdale	Widen to 5 lanes with curb, gutter, sidewalk, and bike lanes. TBD	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Amity Rd, Eagle Rd / Cloverdale Rd.
60	Amity, Locust Grove to Eagle	TBD	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Amity Rd, Locust Grove Rd / Eagle Rd
61	Victory, Ten Mile to Linder	TBD	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Victory Rd, Ten Mile Rd / Linder Rd
62	Black Cat, Cherry to Ustick	TBD	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Black Cat Rd, Cherry Ln / Ustick Rd



Item #6.	Black Cat, Franklin to Cherry	TBD	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Black Cat Rd, Franklin Rd / Cherry Ln
64	Black Cat, Ustick to McMillan	TBD	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Black Cat Rd, Ustick Rd / McMillan Rd
65	Black Cat, McMillan to Chinden	TBD	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Black Cat Rd, McMillan Rd / US 20/26 (Chinden Blvd)
66	McMillan, Black Cat to Ten Mile	TBD	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	McMillan Rd, Black Cat Rd / Ten Mile Rd
67	McMillan, Ten Mile to Linder	TBD	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	McMillan Rd, Ten Mile Rd / Linder Rd
68	Eagle, Lake Hazel to Amity	TBD	2021	2022	2023	Project to be built in 2023.	Eagle Rd, Lake Hazel Rd / Amity Rd
69	Locust Grove, Lake Hazel to Amity	TBD. 3-lane?	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Locust Grove Rd, Lake Hazel Rd / Amity Rd
<b>Community Programs</b>							
1	Locust Grove Rd, Overland Rd / Puffin St	Construct a detached asphalt or concrete pathway on east side of Locust Grove between Puffin Stand Overland Rd.	2019	2020-2021	2022	Project to be built in 2022.	Locust Grove Rd, Victory Rd / Overland Rd
2	Stoddard Rd, Victory Rd / Overland Rd (Stoddard Rd, Victory Rd / Kodiak Dr)	Reconstruct Stoddard Rd, between Victory Rd and Overland Rd to 3-lanes, 7' attached sidewalks and bike lanes. Project includes bridge #2085 and an enhanced pedestrian crossing (pedestrian hybrid beacon) at Victory and Stoddard (CM214-27). Bike lanes may be replaced by a pathway per the Bike Master Plan Update.	2022	2023	2024	Project to be built in 2024.	Stoddard Rd, Victory Rd / Overland Rd
3	East 03rd St, Franklin Rd / Carlton Ave (Phase 1)	Construct streetscape improvements, including curb, gutter, sidewalk, and improved UPRR crossing, from Franklin Rd to Carlton Ave in accordance with the Downtown Meridian Neighborhood Plan.	2022	2023	2025	Projects to be built in 2025.	East 03rd St, Franklin Rd / Carlton St
4	Broadway Ave, West 07th St / West 04th St	Complete sidewalks on the south side of Broadway Ave, between West 07th St and West 04th St.	2024	2025	Future	Project to begin design in 2024.	Broadway Ave, West 08th St / West 04th St
5	McMillan Rd, Ten Mile Rd / Linder Rd	Install extruded curb pathway on north side of McMillan Rd between Cortona Way and Goddard Creek Way and detached concrete sidewalk with curbing between Goddard Creek Way and Wild Goose Way.	2024	2025	Future	Project to begin design in 2024.	McMillan Rd, Ten Mile Rd / Linder Rd
6	Stockenham Enhanced Cross-walks	Remove mid-block cross-walk by Hillsdale and add enhanced cross-walks at Lachlan and near Rockhampton/Hill Park St. Update school zone signs and flashers.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Hillsdale Elementary Pedestrian Crossings and School Zone
7	East 2 1/2 St, Carlton Ave / Fairview Ave	Install sidewalk on the west and/or east side.	2024	2025	Future	Project to begin design in 2024.	02nd 1/2 St, Carlton Ave / Fairview Ave
8	Capulet Way at Siena Elementary	Install crosswalk of Capulet Way on the west side of Siena Elementary school micro path.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Capulet Way Pedestrian Crossing (S/O Falcon Dr)
9	Main St and King Street Pedestrian Crossing	Install an enhanced pedestrian crossing of Main St at King Street.	2024	2024	2025	Project to be built in 2025.	Main St and Williams St Pedestrian Crossing
10	McMillan Rd and Palantine Way Pedestrian Crossing	Install an enhanced pedestrian crossing and curb ramps on McMillan Rd at Palantine Way.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	McMillan Rd and Palantine Way Pedestrian Crossing
11	Meridian Rail-with-Trail	Multi-use pathway along rail road tracks.	Not Programmed	Not Programmed	Not Programmed	ACHD to prioritize and scope arterial crossings when City moves pathway project forward.	Meridian Rail-with-Trail
12	Locust Grove Rd and Woodbridge Dr Pedestrian Crossing	Install an enhanced pedestrian crossing of Locust Grove Rd at Woodbridge Dr or Watertower St.	2023	2023	2024	Project to be built in 2024.	Locust Grove Rd and Woodbridge Dr Pedestrian Crossing
13	Eagle Rd, River Valley St / Ustick Rd	Complete sidewalks on Eagle Rd, between River Valley Stand Ustick Rd.	Not Programmed	Not Programmed	Not Programmed	ITD facility. ACHD to share request with ITD.	Eagle Rd, River Valley St / Ustick Rd
14	E. 3rd Carlton to Fairview	Extend roadway and construct streetscape improvements, including curb, gutter, sidewalk, and improved UPRR crossing, from Carlton Ave to Fairview Ave in accordance with the Downtown Meridian Neighborhood Plan.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	East 03rd St, Carlton St / Fairview Ave (Phase 2)
15	Washington St, W. 07th St / Main St	Complete sidewalk on Washington St, between W. 07th Stand Main St.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Washington St, 07th St / Main St
16	Taconic Dr / Pioneer	Install crosswalk at intersection of Taconic and Pioneer (Hillsdale Subdivision).	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Taconic Dr and Pioneer Trail Ave Pedestrian Crossing
17	Amity and Mary McPherson Elementary School Pedestrian Signal	Signalized pedestrian crossing.	Not Programmed	Not Programmed	Not Programmed	Scoped "Go - Defer" in 2017 due to low pedestrian volumes. ACHD to reevaluate as conditions change in the area.	Amity Rd and Mary McPherson Elementary School Pedestrian Crossing
18	Pine Ave and W. 1st St Pedestrian Crossing	Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Pine Ave at W 01st St to improve access to Meridian Elementary School.	2025	2025	Future	Project to begin design in 2025.	Pine Ave and 01st St Pedestrian Crossing
19	Washington Stand W 1st St Pedestrian Crossing	Pedestrian crossing near Meridian Elementary School.	Not Programmed	Not Programmed	Not Programmed	Evaluation completed fall 2016 shows existing crossing meet needs of current users. ACHD to reevaluate as conditions change.	Washington St and 01st St Pedestrian Crossing
20	Bower St, Meridian Rd / E. 03rd St	Complete sidewalks and add wayfinding signage on Bower St, between Meridian Rd and E. 03rd St.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	Bower St, Meridian Rd / 03rd St
21	McMillan Rd, Locust Grove Rd / Red Horse Way	Complete sidewalk on the north side of McMillan Rd, between Locust Grove Rd and Red Horse Way.	2024	2025	Future	Project to begin design in 2024.	McMillan Rd, Red Horse Way / Locust Grove Rd
22	Linder Rd, 1-84 / Franklin Rd	Complete sidewalks the west side on Linder Rd, between 1-84 and Franklin Rd.	Future	Future	Future	Project added to IFYWP for discussion purposes. ACHD to coordinate with ITD on request. Project to move forward when funding partnership is possible.	Linder Rd, Overland Rd / Franklin Rd
23	Linder Rd, Washington St / Maple St	Complete sidewalk on the west side of Linder Rd, between Washington St and Maple St.	Not Programmed	Not Programmed	Not Programmed	Complete pedestrian facilities existing in this section.	Linder Rd, Washington St / Maple St
24	Victory Rd, Glacier Bay Way / Mesa Way	Complete sidewalk on the south side adjacent to county parcel.	2023	2024	2025	Project to be built in 2025.	Victory Rd, SH 69 (Meridian Rd) / Locust Grove

Item #6.			2022	2022	2023		
	<b>Locust Grove Rd and Palermo Dr Pedestrian Signal</b>	Install an enhanced pedestrian signal and lighting on the north side of Palermo at Locust Grove.				<b>Project to be built in 2023.</b>	<i>Locust Grove Rd and Palermo Dr Pedestrian Crossing</i>
26	<b>W 08th St and Meridian Middle School Pedestrian Crossing</b>	Install an enhanced pedestrian crossing on 8th St at Meridian Middle School.	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>Project to be built in 2021.</b>	<i>Enhanced School Crossings - Meridian Middle School and Capital High School</i>
27	<b>Meridian, north of Ustick</b>	Install an enhanced pedestrian crossing of Meridian Rd at/near Settlers Park entrance and Sundance Subdivision micropath.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	<i>Meridian Rd Pedestrian Crossings (Settlers Park Entrance / Sundance Sub Micropath)</i>
28	<b>Chinden Blvd, east of Ten Mile Rd</b>	Complete sidewalks on Chinden Blvd, east of Ten Mile Rd.	Not Programmed	Not Programmed	Not Programmed	ITD facility. ACHD to share request with ITD.	<i>Chinden Blvd, E/O Ten Mile Rd</i>
29	<b>Locust Grove Rd and Time Zone Dr Pedestrian Crossing</b>	Install an enhanced pedestrian crossing of Locust Grove Rd at Time Zone Dr.	<b>2019</b>	<b>2020-2021</b>	<b>2022</b>	<b>Project to be built in 2022.</b>	<i>Locust Grove Rd, Victory Rd / Overland Rd</i>
30	<b>Taormina Drive at Maesaia Way</b>	Install sidewalk on south side of Taormina Drive near Maesaia Way.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	<i>Taormina Dr at Maesaia Way</i>
31	<b>Woodbridge Neighborhood Bike Study</b>	Study the connectivity and bikeability of the Woodbridge neighborhood.	Not Programmed	Not Programmed	Not Programmed	ACHD to evaluate as part of future budgeting efforts.	<i>Woodbridge Neighborhood Bike Study</i>
32	<b>Watertower St at Rebound School</b>	Install a painted crosswalk on Watertower St at Rebound School.	Not Programmed	Not Programmed	Not Programmed	ACHD Traffic Engineering does not recommend installation. Crossing activity is caused by parent drop off.	<i>Watertower St and Rebound School Pedestrian Crossing</i>
33	<b>Linder Rd, Chateau Dr / Barbara Morgan STEM</b>	Way finding signage on Linder.	Not Programmed	Not Programmed	Not Programmed	ACHD Traffic believes current signage is adequate. No additional signage recommended.	<i>Linder Rd, Chateau Dr / Barber Morgan STEM</i>
34	<b>St. Ignatius School Pedestrian Signal</b>	Pedestrian signal on Meridian Road at Producer.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	<i>Meridian Rd and Producer Dr Pedestrian Crossing</i>
35	<b>Bridgetower Pedestrian Signal</b>	Pedestrian signal on Ustick Road at Bridgetower (Towerbridge?) Drive.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	<i>Ustick Rd and Towerbridge Way Pedestrian Crossing</i>
36	<b>Fairview Terrace to Chief Joseph</b>	Pedestrian connection (sidewalk) between Barbara Drive in Fairview Terrace Park to E. Willowbrook Drive and Chief Joseph Elementary on Chateau Drive.	Not Programmed	Not Programmed	Not Programmed	ACHD to support City led effort. Connection would be located on private property.	<i>Barbara Dr Pedestrian Connection</i>
37	<b>Amity, Eagle to Hillsdale</b>	Pedestrian improvements on Amity to the YMCA and City Park.	Not Programmed	Not Programmed	Not Programmed	To be evaluated and prioritized for possible inclusion into future IFYWP updates.	<i>Amity Rd, Eagle Rd / Cloverdale Rd.</i>
38	<b>West 02nd St, UPRR / Broadway Ave</b>	Complete sidewalk on both sides of West 02nd, between the Union Pacific Railroad and Broadway Ave to address parking concerns in this area.	Not Programmed	Not Programmed	Not Programmed	Sidewalk scoped "No Go" in 2015. Agencies to coordinate if other solutions identified.	<i>West 02nd, UPRR / Broadway Ave</i>
39	<b>Locust Grove Rd, Paradise Ln / Grand Canyon Dr</b>	Asphalt path on the east side of Locust Grove Rd to connect with an existing path to the school.	<b>Completed</b>	<b>Completed</b>	<b>Completed</b>	<b>Asphalt pathway with extruded curb exists on the east side of Locust Grove Rd. Project completed in 2010.</b>	<i>Locust Grove Rd, Paradise Ln / Grand Canyon Dr</i>
40	<b>Kentucky Ridge Way, Riodosa Dr / Victory Rd</b>	Sidewalk on the west side of Kentucky Ridge Way, between Victory and Riodosa.	Not Programmed	Not Programmed	Not Programmed	Scoped "Go - Defer" in 2015. Sidewalk exists on the east side. ACHD to reevaluate if existing sidewalk does not meet needs in area.	<i>Kentucky Way, Riodosa Dr / Victory Rd</i>
41	<b>State Ave, East 2nd St / Cathy Ln</b>	Sidewalk repair. Requested by land owner in this area.	Not Programmed	Not Programmed	Not Programmed	Scoped "No Go" in 2015. This section has connectivity already on the south side and the original requestor no longer owns the property.	<i>State Ave, 2nd St / Cathy Ln</i>
42	<b>Nola Rd and Crossroads Middle School Pedestrian Crossing</b>	Install a painted crosswalk on Nola Rd at Crossroads Middle School.	Not Programmed	Not Programmed	Not Programmed	Scoped "No Go" in 2018 as issues are caused by drop-off activities. Encourage school to work with parents.	<i>Nola Rd and Crossroads Middle School Pedestrian Crossing</i>
43	<b>Nola Rd, south of Pine Ave Middle School</b>	Construct sidewalk on the east side of Nola Rd from Pine Ave to Crossroads.	Not Programmed	Not Programmed	Not Programmed	Scoped "No Go" in 2018. Sidewalk on east side to be built through development.	<i>Nola Rd, Pine Ave / Crossroads Middle School</i>



## AGENDA ITEM

**ITEM TOPIC:** Community Development: Presentation of Results of Open Space Study Survey



# Meridian Open Space Survey

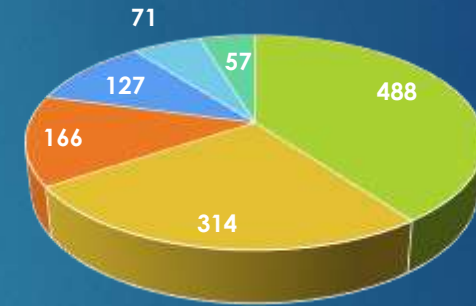
Executive Summary and Results Presentation

**CAMERON ARIAL, PH.D.**  
**COMMUNITY DEVELOPMENT DIRECTOR**  
**AUGUST 2020**



# Executive Summary

- ▶ Conducted May 4<sup>th</sup> through June 8<sup>th</sup>
- ▶ 1506 respondents (18+ who currently live in the City of Meridian)
- ▶ Key findings:
  - ▶ Of those surveyed Meridian citizens have positive evaluations of the value of open space.
  - ▶ Number of First Place Votes By Category:
    - ▶ Nature Reserve – 488
    - ▶ Public Parks – 314
    - ▶ Multi-Purpose Outdoor Urban Spaces – 166
    - ▶ Pathways – 127
    - ▶ Working Farm or Dairy Operation – 71
    - ▶ Historical or Cultural Significant Property – 57



■ Nature Reserve      ■ Public Parks      ■ Multi-purpose Outdoor  
■ Pathways      ■ Working Farm/Dairy      ■ Historical Site

# Executive Summary (cont.)

- ▶ Key findings:
  - ▶ 81% support purchasing property for open space (Q2)
    - ▶ 82% support purchasing property for an enhanced Public Parks System (Q3)
    - ▶ 79% support purchasing property for a Nature Preserve (Q6)
    - ▶ 78% support purchasing property for an enhanced Pathways System (Q4)
    - ▶ 60% support purchasing property for a Working Dairy or Farming Operation (Q8)
    - ▶ 59% support purchasing property of Historical or Cultural Significance (Q7)
    - ▶ 56% support purchasing property for a Multi-Purpose Outdoor Urban Space (Q5)
  - ▶ 457 or 48% of respondents preferred development impact fees be used to fund their open space preferences (F1)



# Executive Summary (cont.)

- ▶ Other findings:
  - ▶ 66% of respondents were female and 31% were male (D1)
  - ▶ 67% of respondents are ages 25-54 (D2)
  - ▶ 71% of respondents have a Bachelor's degree or higher (D5)
  - ▶ 90% of respondents live in a Single-Family home that they own (D6)

# Purchasing Property

- ▶ Key Finding – 81% support purchasing property for open space (Q2)
  - ▶ Crosstab with Length of Time in Meridian
    - ▶ The longer in Meridian the less likely to support
    - ▶ Still strong support across length of time demographics
    - ▶ Max with 3-4 years at 84%
    - ▶ Min with less than 10 years of 78.4%
  - ▶ Crosstab with Age
    - ▶ 25-34 years old is peak at 87%
    - ▶ Still strong support across age demographics
  - ▶ Crosstab with Education
    - ▶ As education increases support for open space increases
    - ▶ Max with Bachelor's degrees at 87%
    - ▶ Min with Less than High School at 67%





# Parks

- ▶ Key Finding – Highest support at 82% support purchasing property for open space for Public Parks
  - ▶ Crosstab with Length of Time in Meridian
    - ▶ 3-4 years support highest at 88%
  - ▶ Crosstab with Age
    - ▶ 25-34 years old is peak at 91% and 35-44 years old is next at 87%
    - ▶ Still strong support across age demographics
  - ▶ Crosstab with Education – Strong support (>80%) across educational demographics
  - ▶ Crosstab with Housing – Multi-family – Rent is peak at 90%
    - ▶ Still strong support across age demographic



# Nature Preserve

- ▶ Key Finding – Second highest support at 79% support purchasing property for open space for Nature Preserve
  - ▶ Crosstab with Length of Time in Meridian
    - ▶ Max with less than 1 years at 84%
    - ▶ Min with greater than 10 years at 78%
    - ▶ Still strong support across age demographic
  - ▶ Crosstab with Age – Younger respondents tend to support declining as age goes up
    - ▶ Max with 18-25 years old at 94%
    - ▶ Min with greater than 75 years old at 67%
  - ▶ Crosstab with Education
    - ▶ Strong support across educational demographics
  - ▶ Crosstab with Housing
    - ▶ Still strong support across housing demographic



# Pathways

- ▶ Key Finding – Third highest support at 78% support purchasing property for open space for Pathways
  - ▶ Crosstab with Length of Time in Meridian – 3-4 years support highest at 83%
  - ▶ Crosstab with Age – Younger tends to support declining as age goes up
    - ▶ Max with 18-25 years old at 88%
    - ▶ Min with greater than 75 years old at 63%
  - ▶ Crosstab with Education – Strong support across educational demographics
  - ▶ Crosstab with Housing – Single-family – Rent is peak at 82%
    - ▶ Still strong support across age demographic



# Funding: Development Impact Fees

- ▶ Key Finding – 48% of respondents ranked development impact fees first be used to fund their open space preferences
  - ▶ Crosstab with Length of Time in Meridian – Increases the longer the respondent has lived in Meridian
    - ▶ Max with less than 1 years at 52%
    - ▶ Min with greater than 10 years at 35%
    - ▶ Still strong support across age demographic
  - ▶ Crosstab with Age
    - ▶ 45-54 year old and 55-64 year olds ranked the highest at 54% and 56% respectively
  - ▶ Crosstab with Education
    - ▶ Doctorate degrees proportionally support this highest at 68%
  - ▶ Crosstab with Housing
    - ▶ Multi-Family Own and Multi-Family-Rent supported this highest at 56% and 60% respectively



# Conclusion

- ▶ Of those surveyed, citizens value open space
- ▶ They particularly value Nature Reserve, Parks, and Pathways and are willing to pay for them. All open space types received near 60% majorities.
- ▶ Citizen's prefer development impact fees be used to procure open space over bonding and using the City's reserves



## AGENDA ITEM

**ITEM TOPIC:** Ordinance No. 20-1888: An Ordinance (H-2020-0009 – Lavender Heights Subdivision) for Annexation of a Parcel of Land Located in the SW  $\frac{1}{4}$  of Section 32, Township 3 North, Range 1 East, Boise Meridian, Ada County, Idaho, as Described in Attachment “A” and Annexing Certain Lands and Territory, Situated in Ada County, Idaho, and Adjacent and Contiguous to the Corporate Limits of the City of Meridian as Requested by the City of Meridian; Establishing and Determining the Land Use Zoning Classification of 55.14 Acres of Land From RUT To R-4 (Low Density Residential) Zoning Designation (16.37 Acres); R-8 (Medium Density Residential) Zoning District (28.07 Acres); R-15 (Medium High Density Residential) Zoning District (3.25 Acres); and R-40 (High Density Residential) Zoning District (7.44 Acres) in the Meridian City Code; Providing that Copies of this Ordinance Shall be Filed with the Ada County Assessor, the Ada County Recorder, and the Idaho State Tax Commission, as Required by Law; and Providing for a Summary of the Ordinance; and Providing for a Waiver of the Reading Rules; and Providing an Effective Date

**CITY OF MERIDIAN ORDINANCE NO. 20-1888**

**BY THE CITY COUNCIL:**

**BERNT, BORTON, CAVENER,  
HOAGLUN, PERREAULT, STRADER**

**AN ORDINANCE (H-2020-0009 – LAVENDER HEIGHTS SUBDIVISION) FOR ANNEXATION OF A PARCEL OF LAND LOCATED IN THE SW ¼ OF SECTION 32, TOWNSHIP 3 NORTH, RANGE 1 EAST, BOISE MERIDIAN, ADA COUNTY, IDAHO, AS DESCRIBED IN ATTACHMENT “A” AND ANNEXING CERTAIN LANDS AND TERRITORY, SITUATED IN ADA COUNTY, IDAHO, AND ADJACENT AND CONTIGUOUS TO THE CORPORATE LIMITS OF THE CITY OF MERIDIAN AS REQUESTED BY THE CITY OF MERIDIAN; ESTABLISHING AND DETERMINING THE LAND USE ZONING CLASSIFICATION OF 55.14 ACRES OF LAND FROM RUT TO R-4 (LOW DENSITY RESIDENTIAL) ZONING DESIGNATION (16.37 ACRES); R-8 (MEDIUM DENSITY RESIDENTIAL) ZONING DISTRICT (28.07 ACRES); R-15 (MEDIUM HIGH DENSITY RESIDENTIAL) ZONING DISTRICT (3.25 ACRES); AND R-40 (HIGH DENSITY RESIDENTIAL) ZONING DISTRICT (7.44 ACRES) IN THE MERIDIAN CITY CODE; PROVIDING THAT COPIES OF THIS ORDINANCE SHALL BE FILED WITH THE ADA COUNTY ASSESSOR, THE ADA COUNTY RECORDER, AND THE IDAHO STATE TAX COMMISSION, AS REQUIRED BY LAW; AND PROVIDING FOR A SUMMARY OF THE ORDINANCE; AND PROVIDING FOR A WAIVER OF THE READING RULES; AND PROVIDING AN EFFECTIVE DATE.**

**BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MERIDIAN, COUNTY OF ADA, STATE OF IDAHO:**

**SECTION 1.** That the following described land as evidenced by attached Legal Description herein incorporated by reference as Exhibit “A” are within the corporate limits of the City of Meridian, Idaho, and that the City of Meridian has received a written request for annexation and re-zoning by the owner of said property, to-wit: *44 Development LLC*.

**SECTION 2.** That the above-described real property is hereby annexed and re-zoned from RUT to R-4 (Medium Low Density Residential); R-8 (Medium Density Residential); R-15 (Medium High Density Residential); and R-40 (High Density Residential) Zoning Districts in the Meridian City Code.

**SECTION 3.** That the City has authority pursuant to the laws of the State of Idaho, and the Ordinances of the City of Meridian to annex and zone said property.

**SECTION 4.** That the City has complied with all the noticing requirements pursuant to the laws of the State of Idaho, and the Ordinances of the City of Meridian to annex and re-zone said property.

**SECTION 5.** That the City Engineer is hereby directed to alter all use and area maps as well as the official zoning maps, and all official maps depicting the boundaries and the zoning districts of the City of Meridian in accordance with this ordinance.

**SECTION 6.** All ordinances, resolutions, orders or parts thereof in conflict herewith are hereby repealed, rescinded and annulled.

**SECTION 7.** This ordinance shall be in full force and effect from and after its passage, approval and publication, according to law.

**SECTION 8.** The Clerk of the City of Meridian shall, within ten (10) days following the effective date of this ordinance, duly file a certified copy of this ordinance and a map prepared in a draftsman manner, including the lands herein rezoned, with the following officials of the County of Ada, State of Idaho, to-wit: the Recorder, Auditor, Treasurer and Assessor and shall also file simultaneously a certified copy of this ordinance and map with the State Tax Commission of the State of Idaho.

**SECTION 9.** That pursuant to the affirmative vote of one-half (1/2) plus one (1) of the Members of the full Council, the rule requiring two (2) separate readings by title and one (1) reading in full be, and the same is hereby, dispensed with, and accordingly, this Ordinance shall be in full force and effect upon its passage, approval and publication.

**PASSED BY THE CITY COUNCIL OF THE CITY OF MERIDIAN, IDAHO, this**  
\_\_\_\_\_ **day of** \_\_\_\_\_, **2020.**

**APPROVED BY THE MAYOR OF THE CITY OF MERIDIAN, IDAHO, this**  
\_\_\_\_\_ **day of** \_\_\_\_\_, **2020.**

\_\_\_\_\_  
**MAYOR ROBERT E. SIMISON**

**ATTEST:**

\_\_\_\_\_

**CHRIS JOHNSON, CITY CLERK**

STATE OF IDAHO,        )  
  ) ss:  
County of Ada            )

On this \_\_\_\_ day of \_\_\_\_\_, 2019, before me, the undersigned, a Notary Public in and for said State, personally appeared **ROBERT E. SIMISON** and **CHRIS JOHNSON** known to me to be the Mayor and City Clerk, respectively, of the City of Meridian, Idaho, and who executed the within instrument, and acknowledged to me that the City of Meridian executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Item #8.

(SEAL)

NOTARY PUBLIC FOR IDAHO  
RESIDING AT: \_\_\_\_\_  
MY COMMISSION EXPIRES: \_\_\_\_\_

**CERTIFICATION OF SUMMARY:**

William L.M. Nary, City Attorney of the City of Meridian, Idaho, hereby certifies that the summary below is true and complete and upon its publication will provide adequate notice to the public.

\_\_\_\_\_  
William L. M. Nary, City Attorney

**SUMMARY OF CITY OF MERIDIAN ORDINANCE NO. 20-1888**

An ordinance (H-2020-0009 Lavender Heights Subdivision) for annexation of a parcel of land located in the SW ¼ of Section 32, Township 3 North, Range 1 East, Boise Meridian, Ada County, Idaho as defined in the map published herewith; establishing and determining the land use zoning classification from RUT to R-4 (Medium Low Density Residential); R-8 (Medium Density Residential); R-15 (Medium High Density Residential); and R-40 (High Density Residential) Zoning Districts; providing that copies of this ordinance shall be filed with the Ada County Assessor, the Ada County Recorder, and the Idaho State Tax Commission, as required by law; and providing an effective date. A full text of this ordinance is available for inspection at City Hall, City of Meridian, 33 East Broadway Avenue, Meridian, Idaho. This ordinance shall be effective as of the date of publication of this summary. [Publication to include map as set forth in Exhibit B.]

## EXHIBIT A

Legal Description  
R-4 Zone  
**Lavender Heights Subdivision**

A parcel of land located in the SW ¼ of Section 32, Township 3 North, Range 1 East, Boise Meridian, Ada County, Idaho, more particularly described as follows:

Commencing at an Aluminum cap monument marking the southwest corner of said Section 32, from which an Aluminum cap monument marking the northwest corner of the SW ¼ of said section bears N 0°32'17" W a distance of 2700.11 feet;

Thence S 89°57'01" E along the southerly boundary of said SW ¼ a distance of 1331.91 feet to a 5/8 inch iron pin monument marking the southwest corner of the SE ¼ of said SW ¼;

Thence N 0°09'52" W along the westerly boundary of said SE ¼ of the SW ¼ a distance of 431.20 feet to a point;

Thence N 69°55'45" W a distance of 262.71 feet to the **POINT OF BEGINNING**;

Thence continuing N 69°55'45" W a distance of 240.59 feet to a point;

Thence N 58°00'31" W a distance of 219.85 feet to a point of curvature;

Thence a distance of 114.95 feet along the arc of a 140.00 foot radius curve right, said curve having a central angle of 47°02'41" and a long chord bearing N 34°29'08" W a distance of 111.75 feet to a point of tangency;

Thence N 10°57'45" W a distance of 410.17 feet to a point of curvature;

Thence a distance of 155.37 feet along the arc of a 110.00 foot radius curve right, said curve having a central angle of 80°55'32" and a long chord bearing N 29°30'30" E a distance of 142.77 feet to a point of tangency;

Thence N 69°57'44" E a distance of 128.97 feet to a point;

Thence N 83°47'06" E a distance of 26.72 feet to a point;

Thence S 86°47'31" E a distance of 362.95 feet to a point of curvature;

Thence a distance of 122.47 feet along the arc of a 220.00 foot radius curve left, said curve having a central angle of 31°53'39" and a long chord bearing N 77°15'42" E a distance of 120.89 feet to a point of tangency;

Thence N 61°18'54" E a distance of 91.61 feet to a point of curvature;

Thence a distance of 22.57 feet along the arc of a 144.67 foot radius curve left, said curve having a central angle of 8°56'24" and a long chord bearing N 56°50'40" E a distance of 22.55 feet to a point on the east boundary of the NW ¼ of the SW ¼ of said Section 32, also being the



Lavender Heights Subdivision  
 Revised R-4 Zone  
 Job No. 17-55  
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westerly boundary of Blackrock Subdivision No. 1 as shown in Book 96 of Plats at Pages 12003 through 12008, records of Ada County, Idaho;

Thence along said boundary S 0°08'26" E a distance of 101.67 feet to the northwest corner of the SE ¼ of the SW ¼ of said Section 32, said point also being the southwesterly corner of said Blackrock Subdivision No. 1;

Thence along the northerly boundary of said SE ¼ of the SW ¼, also being the southerly boundary of said Blackrock Subdivision No. 1 S 89°49'51" E a distance of 1340.54 feet to the northeasterly corner of said SE ¼ of the SW ¼;

Thence along the easterly boundary of said SE ¼ of the SW ¼ S 0°12'02" W a distance of 707.92 feet to a point;

Thence leaving said boundary N 89°47'24" W a distance of 141.89 feet to a point;

Thence S 0°12'02" W a distance of 23.62 feet to a point;

Thence S 39°56'09" W a distance of 31.50 feet to a point on a curve;

Thence a distance of 26.69 feet along the arc of a 60.00 foot radius non-tangent curve left, said curve having a central angle of 25°29'17" and a long chord bearing N 62°48'29" W a distance of 26.47 feet to a point of tangency;

Thence N 75°33'08" W a distance of 198.99 feet to a point;

Thence N 14°26'52" E a distance of 109.38 feet to a point of curvature;

Thence a distance of 24.92 feet along the arc of a 100.00 foot radius curve left, said curve having a central angle of 14°16'43" and a long chord bearing N 7°18'30" E a distance of 24.86 feet to a point of tangency;

Thence N 0°10'09" E a distance of 412.38 feet to a point;

Thence N 89°49'51" W a distance of 502.79 feet to a point of curvature;

Thence a distance of 29.79 feet along the arc of a 60.00 foot radius curve left, said curve having a central angle of 28°23'02" and a long chord bearing S 75°58'38" W a distance of 29.42 feet to a point;

Thence N 28°12'53" W a distance of 31.50 feet to a point;

Thence N 89°49'51" W a distance of 296.01 feet to a point;

Thence S 28°33'11" W a distance of 31.50 feet to a point on a curve;

Thence a distance of 29.72 feet along the arc of a 60.00 foot radius non-tangent curve left, said curve having a central angle of 28°23'02" and a long chord bearing N 75°38'20" W a distance of 29.42 feet to a point of tangency;



Thence N 89°49'51" W a distance of 613.00 feet to a point of curvature;

Thence a distance of 94.25 feet along the arc of a 60.00 foot radius curve left, said curve having a central angle of 90°00'00" and a long chord bearing S 45°10'09" W a distance of 84.85 feet to a point of tangency;

Thence S 0°10'09" W a distance of 163.00 feet to a point of curvature;

Thence a distance of 94.25 feet along the arc of a 60.00 foot radius curve left, said curve having a central angle of 90°00'00" and a long chord bearing S 44°49'51" E a distance of 84.85 feet to a point of tangency;

Thence S 89°49'51" E a distance of 186.00 feet to a point;

Thence S 0°10'09" W a distance 209.50 feet to a point of curvature;

Thence a distance of 94.25 feet along the arc of a 60.00 foot radius curve left, said curve having a central angle of 90°00'00" and a long chord bearing S 44°49'51" E a distance of 84.85 feet to a point of tangency;

Thence S 89°49'51" E a distance of 18.64 feet to a point;

Thence S 0°09'52" E a distance of 122.87 feet to the **POINT OF BEGINNING**.

This parcel contains 16.37 acres, more or less.

Clinton W. Hansen, PLS  
Land Solutions, PC  
Revised May 1, 2020



Lavender Heights Subdivision  
Revised R-4 Zone  
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Thence S 89°49'51" E a distance of 296.01 feet to a point;

Thence S 28°12'53" E a distance of 31.50 feet to a point on a curve;

Thence a distance of 29.79 feet along the arc of a 60.00 foot radius non-tangent curve right, said curve having a central angle of 28°23'02" and a long chord bearing N 75°58'38" E a distance of 29.42 feet to a point of tangency;

Thence S 89°49'51" E a distance of 502.79 feet to a point;

Thence S 0°10'09" W a distance of 412.38 feet to a point of curvature;

Thence a distance of 24.92 feet along the arc of a 100.00 foot radius curve right, said curve having a central angle of 14°16'43" and a long chord bearing S 7°18'30" W a distance of 24.86 feet to a point of tangency;

Thence S 14°26'52" W a distance of 109.38 feet to a point;

Thence S 75°33'08" E a distance of 198.99 feet to a point of curvature;

Thence a distance of 26.69 feet along the arc of a 60.00 foot radius curve right, said curve having a central angle of 25°29'17" and a long chord bearing S 62°48'29" E a distance of 26.47 feet to a point;

Thence N 39°56'09" E a distance of 31.50 feet to a point;

Thence N 0°12'02" E a distance of 23.62 feet to a point;

Thence S 89°47'24" E a distance of 141.89 feet to a point on the easterly boundary of said SE ¼ of the SW ¼;

Thence along said easterly boundary S 0°12'02" W a distance of 563.26 feet to a point;

Thence leaving said boundary N 89°58'24" W a distance of 103.29 feet to a point;

Thence N 67°56'23" W a distance of 156.05 feet to a point;

Thence N 14°26'52" E a distance of 150.51 feet to a point;

Thence N 15°05'05" W a distance of 51.58 feet to a point on a curve;

Thence a distance of 30.93 feet along the arc of a 60.00 foot radius non-tangent curve right, said curve having a central angle of 29°31'57" and a long chord bearing S 89°40'54" W a distance of 30.59 feet to a point of tangency;

Thence N 75°33'08" W a distance of 598.93 feet to a point of curvature;



Item #8.

Thence a distance of 81.16 feet along the arc of a 100.00 foot radius curve right, said curve having a central angle of 46°30'00" and a long chord bearing N 52°18'08" W a distance of 78.95 feet to a point;

Thence S 49°44'18" W a distance of 92.66 feet to a point;

Thence S 14°26'52" W a distance of 137.03 feet to a point;

Thence N 75°33'08" W a distance of 176.02 feet to a point;

Thence N 70°56'08" W a distance of 170.63 feet to the **POINT OF BEGINNING**.

This parcel contains 28.07 acres, more or less.

Clinton W. Hansen, PLS  
Land Solutions, PC  
Revised May 1, 2020



Lavender Heights Subdivision  
Revised R-8 Zone  
Job No. 17-55  
Page 3 of 3

**Legal Description**  
**R-15 Zone**  
**Lavender Heights Subdivision**

A parcel of land located in the SW ¼ of Section 32, Township 3 North, Range 1 East, Boise Meridian, Ada County, Idaho, more particularly described as follows:

Commencing at an Aluminum cap monument marking the southwest corner of said Section 32, from which an Aluminum cap monument marking the northwest corner of the SW ¼ of said section bears N 0°32'17" W a distance of 2700.11 feet;

Thence S 89°57'01" E along the southerly boundary of said SW ¼ a distance of 1331.91 feet to a 5/8 inch iron pin monument marking the southwest corner of the SE ¼ of said SW ¼;

Thence N 0°09'52" W along the westerly boundary of said SE ¼ of the SW ¼ a distance of 431.20 feet;

Thence S 70°56'08" E a distance of 170.63 feet to a point;

Thence S 75°33'08" E a distance of 176.02 feet to the **POINT OF BEGINNING**;

Thence N 14°26'52" E a distance of 137.03 feet to a point;

Thence N 49°44'18" E a distance of 92.66 feet to a point on a curve;

Thence a distance of 81.16 feet along the arc of a 100.00 foot radius non-tangent curve left, said curve having a central angle of 46°30'00" and a long chord bearing S 52°18'08" E a distance of 78.95 feet to a point of tangency;

Thence S 75°33'08" E a distance of 598.93 feet to a point of curvature;

Thence a distance of 30.93 feet along the arc of a 60.00 foot radius curve left, said curve having a central angle of 29°31'57" and a long chord bearing N 89°40'54" E a distance of 30.59 feet to a point;

Thence S 15°05'05" E a distance of 51.58 feet to a point;

Thence S 14°26'52" W a distance of 150.51 feet to a point;

Thence N 67°56'23" W a distance of 46.03 feet to a point;

Thence N 75°33'08" W a distance of 734.37 feet to the **POINT OF BEGINNING**.

This parcel contains 3.25 acres, more or less.

Clinton W. Hansen, PLS  
Land Solutions, PC  
November 25, 2019



Lavender Heights Subdivision  
R-15 Zone  
Job No. 17-55  
Page 1 of 1

Legal Description  
R-40 Zone  
**Lavender Heights Subdivision**

A parcel of land located in the SE ¼ of the SW ¼ of Section 32, Township 3 North, Range 1 East, Boise Meridian, Ada County, Idaho, more particularly described as follows:

Commencing at an Aluminum cap monument marking the southwest corner of said Section 32, from which an Aluminum cap monument marking the northwest corner of the SW ¼ of said section bears N 0°32'17" W a distance of 2700.11 feet;

Thence S 89°57'01" E along the southerly boundary of said SW ¼ a distance of 1331.91 feet to a 5/8 inch iron pin monument marking the southwest corner of the SE ¼ of said SW ¼, the **POINT OF BEGINNING**;

Thence N 0°09'52" W along the westerly boundary of said SE ¼ of the SW ¼ a distance of 431.20 feet to a point;

Thence leaving said boundary S 70°56'08" E a distance of 170.63 feet to a point;

Thence S 75°33'08" E a distance of 910.39 feet to a point;

Thence S 67°56'23" E a distance of 202.08 feet to a point;

Thence S 89°58'24" E a distance of 103.29 feet to a point on the easterly boundary of said SE ¼ of the SW ¼;

Thence along said boundary S 0°12'02" W a distance of 73.00 feet to the southeast corner of said SE ¼ of the SW ¼;

Thence along the southerly boundary of said SE ¼ of the SW ¼ N 89°58'24" W a distance of 1331.96 feet to the **POINT OF BEGINNING**.

This parcel contains 7.44 acres, more or less.

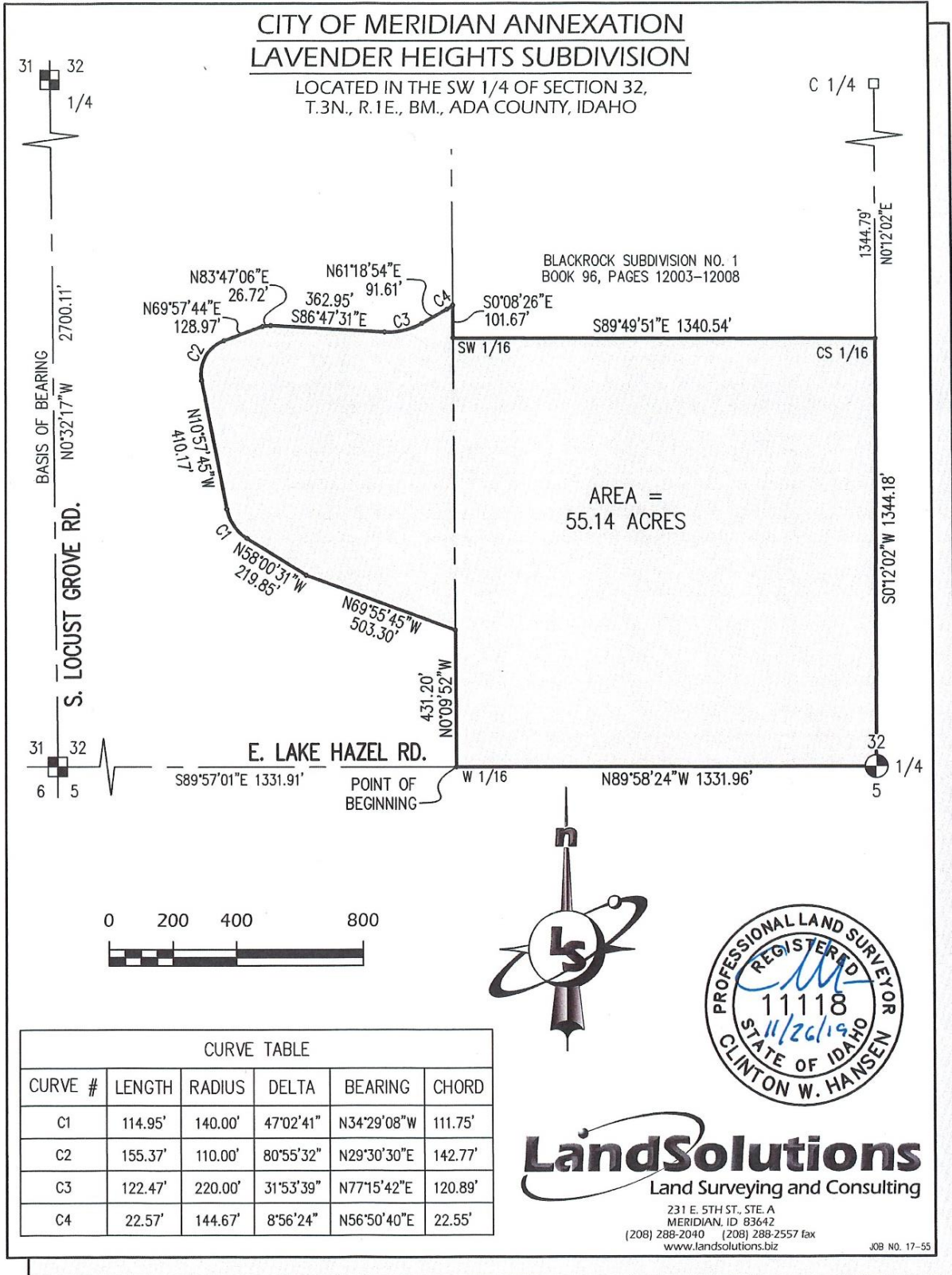
Clinton W. Hansen, PLS  
Land Solutions, PC  
December 3, 2019



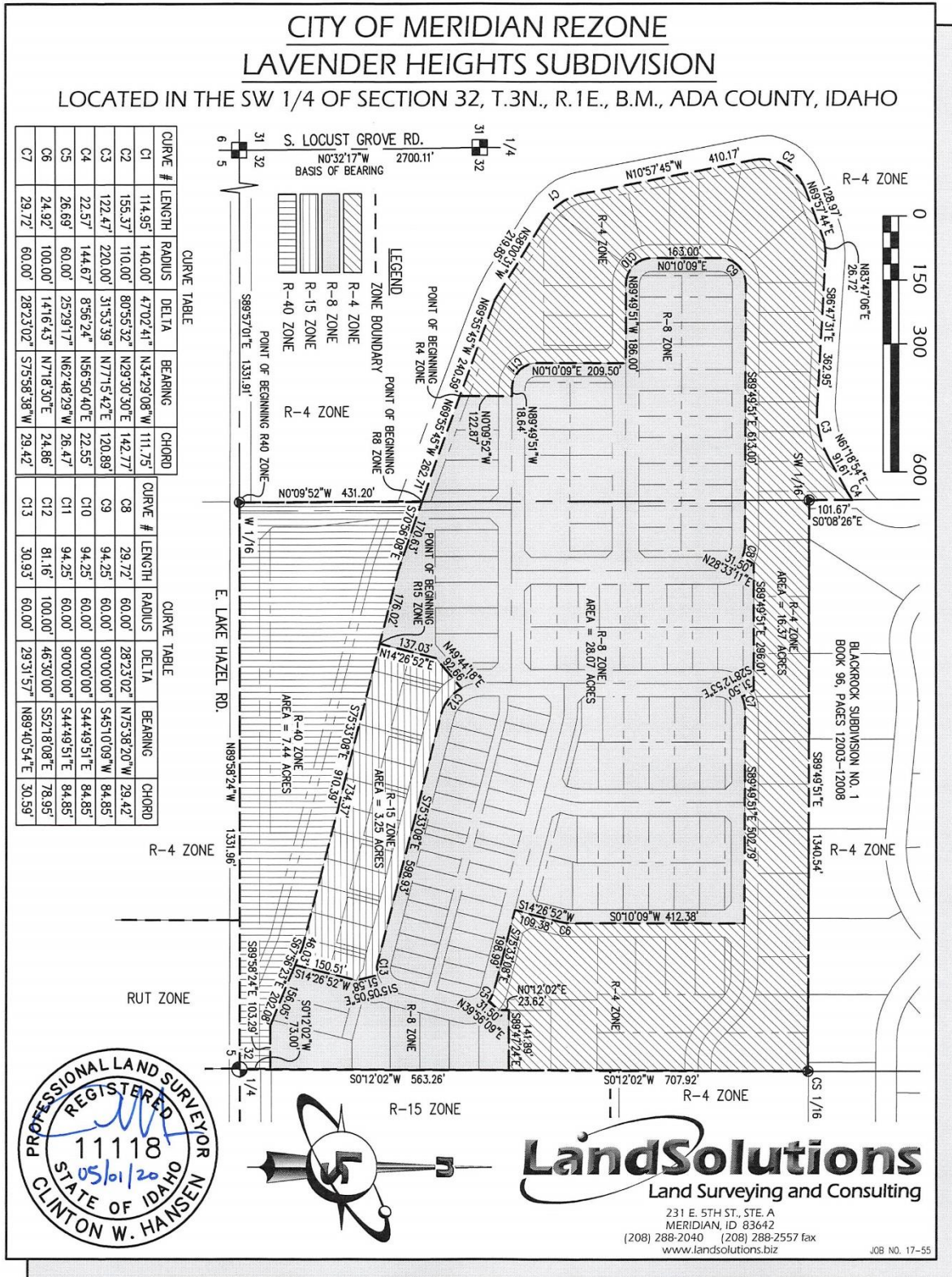
Lavender Heights Subdivision  
R-40 Zone  
Job No. 17-55  
Page 1 of 1



EXHIBIT A



Proposed Zoning Designations (date: 05/01/2020)





## AGENDA ITEM

**ITEM TOPIC:** Ordinance No. 20-1889: An Ordinance Amending Meridian City Code Section 8-1-4(B)(1), Regarding Requirements for City of Meridian Use Zone Encroachment Permits; Adopting a Savings Clause; and Providing an Effective Date









occurrence bodily injury, and one hundred thousand dollars (\$100,000.00) per occurrence property damage, naming the City as additional insured; and  
h. Other materials as may be reasonably required by the Planning Director.

**Section 2.** That all ordinances, resolutions, orders, or parts thereof or in conflict with this ordinance are hereby voided.

**Section 3.** That this ordinance shall be effective immediately upon its passage and publication.

**PASSED** by the City Council of the City of Meridian, Idaho, this \_\_\_\_ day of \_\_\_\_\_, 2020.

**APPROVED** by the Mayor of the City of Meridian, Idaho, this \_\_\_\_ day of \_\_\_\_\_, 2020.

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Robert E. Simison, Mayor

\_\_\_\_\_  
Chris Johnson, City Clerk

**STATEMENT OF MERIDIAN CITY ATTORNEY AS TO  
ADEQUACY OF SUMMARY OF ORDINANCE NO. 20-1889**

The undersigned, William L.M. Nary, City Attorney of the City of Meridian, Idaho, hereby certifies that he is the legal advisor of the City and has reviewed a copy of the below summary of Ordinance no. 20-\_\_\_\_\_ of the City of Meridian, Idaho, and has found the same to be true and complete and provides adequate notice to the public pursuant to Idaho Code § 50-901A(3).

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
William L.M. Nary, City Attorney

**PUBLISHED SUMMARY OF ORDINANCE PURSUANT TO I.C. § 50-901A  
CITY OF MERIDIAN ORDINANCE NO. 20-1889**

An ordinance amending Meridian City Code section 8-1-4, regarding requirements for City of Meridian Use Zone Encroachment Permits, adopting a savings clause; and providing an effective date.